

CONFIDENTIAL
(FOR INTERNAL CIRCULATION)

ACTION PLAN
(April, 2015 – March, 2016)



सत्यमेव जयते

GOVERNMENT OF INDIA
MINISTRY OF HOME AFFAIRS

MINISTRY OF HOME AFFAIRS
Action Plan (April, 2015-March, 2016)

S.No.	Divisions	Pages
1.	Administration Division	1-5
2.	Border Management Division	6-15
3.	Centre State Division	16-21
4.	Disaster Management Division	22-24
5.	Foreigners Division	25-32
6.	Freedom Fighters Rehabilitation Division	33-34
7.	Human Rights Division	35-38
8.	International Cooperation Division	39-57
9.	Internal Security-I Division	58-64
10.	Internal Security-II Division	65-77
11.	Jammu & Kashmir Division	78-87
12.	Judicial Division	88-92
13.	Left Wing Extremism Division	93-106
14.	North-East Division	107-111
15.	Police-I Division	112-116
16.	Police-II Division	117-124
17.	Police Modernization Division	125-140
18.	O/o Registrar General of India & Census Commissioner	141-145
19.	Union Territory Division	146-161

**Administration Division
Action Plan (2015-16)**

Sl. No.	Issues/Programmes	Timelines/Targets for				Progress/Remarks
		1 st Quarter (1.4.2015 to 30.6.2015)	2 nd Quarter (1.7.2015 to 30.9.2015)	3 rd Quarter (1.10.2015 to 31.12.2015)	4 th Quarter (1.1.2016 to 31.3.2016)	
1.	PADMA AWARDS (Dir.A&V)/US(Public)					
(i)	Calling of recommendations from various Governments/UTs/Ministries, Bharat Ratna & Padma Vibhushan Awardees, individuals etc.	1 st May	--	--	--	--
(ii)	Constitution of Search Committee, 2015.	--	July	--	--	--
(iii)	Constitution of Padma Awards Committee, 2015.	--	September	--	--	--
(iv)	Finalization of Search Committee's recommendations and include them in agenda.	--	First week of September	--	--	--
(v)	Get the date of meeting of PAC meetings from Cabinet Secretariat.	--	First week of September	--	--	--
(vi)	Issue of agenda papers for Padma Awards.	--	--	October	--	--
(vii)	Meeting of PAC, 2015	--	--	October	--	--
(viii)	Consent of persons short listed and announcement of Padma Awards	--	--	--	January	--
(ix)	Investiture Ceremony for Padma Awards, 2015	--	--	--	March/April	--
2.	JEEVAN RAKSHA PADAK AWARDS (Dir(A&V)/US(Public)					--
(i)	Calling of recommendations from various Governments/UTs/Ministries etc.	--	--	--	Feb.-March	--
(ii)	Last date for receiving recommendations	--	30 th September	--	--	--
(iii)	Holding of JRP Meeting and announcement of Awards	--	--	Nov.-Dec.	--	--
(iv)	Issue of Notification	--	--	--	Jan.-Feb.	--

3.	ASHOKA CHAKRA SERIES OF AWARDS					
(i)	Calling of recommendations from various Governments/UTs/Ministries etc.	--	Third Week of August	--	Last Week of February	--
(ii)	Last date for receiving recommendations	30 th April	--	15 th October	--	--
(iii)	Holding of Meeting of Sub-Committee	Second Week of May	--	Third week of October	--	--
(iv)	Investiture Ceremony for Gallantry Awards, 2015	--	--	-	March-April	--
4.	Amendment in the Prevention of Insults to National Honour Act, 1971 to ban the manufacturing of Indian National Flag from plastic or holding in stock or selling or distributing the plastic made Indian National Flag.	Finalisation of the Cabinet Note.	Introduction of the Amendment Bill in the Parliament.	--	--	--
5.	Vigilance Cell (Dir.(A&V)/US(Vig.)					
(i)	Annual Immovable Property Return	1) Updated the list of defaulters. 2) Show Cause Notice will issued to defaulters on 01.06.2015 3) Review of status of submission of AIPRs.	i) Show Cause Notice to be issued to defaulters. ii) Review of status of submission of AIPRs. iii) Further necessary action to be taken in respect of defaulters.	Review of status of submission of AIPRs.	Review of status of submission of AIPRs.	--
(ii)	Performance Appraisal Report	(i)Compilation of the list of defaulters who have not submitted their completed APARs for 2013-14 and issue reminders to the defaulters. (ii) Issue of blank	Disclosure of APARs/PARs for the year 2014-15 to concerned officers and onward transmission to cadre authority concerned.	Place the status of APARs/PARs for the year 2014-15 in departmental website i.e. 'intra-mha'	(i) Review the status of APARs/PARs for the period 2014-15 and issue reminders to officers concerned to complete the	

		APAR Form and compilation of the status of APARs/PARs for the year 2014-15			APAR/PAR. (ii) For PARs/APARs 2015-16, preparation of forms and dispatch to all officers.	
(iii)	Inquiries as per Rule 14 of CCS(CCA) Rules and suspension cases.	To complete three pending cases	To complete three pending cases	To complete three pending cases	To complete three pending cases	
(iv)	Review of pending disciplinary cases/ vigilance cases/ grievances/ Pension grievances/ Court cases	<ol style="list-style-type: none"> 1) To review pending vigilance/ disciplinary cases of all the attached and subordinate offices with the respective CVOs. 2) To review pending public grievances/ pension related grievances/ Court cases. 	<ol style="list-style-type: none"> 1. To review pending vigilance/ disciplinary cases of all the attached and subordinate offices with the respective CVOs. 2. To review pending public grievances/ pension related grievances/ Court cases. 	<ol style="list-style-type: none"> 1. To review pending vigilance/ disciplinary cases of all the attached and subordinate offices with the respective CVOs. 2) To review pending public grievances/ pension related grievances/ Court cases. 	<ol style="list-style-type: none"> 1) To review pending vigilance/ disciplinary cases of all the attached and subordinate offices with the respective CVOs. 2) To review pending public grievances/ pension related grievances/ Court cases. 	

6.	GENERAL ADMN [CSO](SSO & Ad.III)/ US(Ad.III)					
(i)	Renovation of ten Rooms for modernization in North Block.	(i) Identification of five Rooms.	(i) Proposal to be sent to D/o AR & PG for approval.	(i) Release of fund to be obtained from D/o AR & PG.	Work to be completed by CPWD.	--
(ii)	Renovation of 5 Rooms in JSH	(ii) Preparation of Lay-out plan. (iii) Preparation of cost estimate.	(ii) Identification of remaining five Rooms. (iii) Preparation of Lay-out plan. (iv) Preparation of cost estimate.	(ii) Works to be started by CPWD.		
(iii)	CCTV Cameras inside North Block and NDCC.II Building.	Financial concurrence, identification of funds and finalization of specifications.	Financial / administrative approval and Tender	Award of contract and installation	--	--
(iv)	Upgradation of security and access control in North Block and South Block (MEA Portion).	(i) The system would be on trial run. (ii) The project will be commissioned.	--	--	--	--
(v)	Energy Audit Report in North Block and NDCC-II Building.	(i) CPWD would carry out the Energy Audit for North Block. (ii) Electricity Department of NDMC will carry out the Energy Audit for NDCC.II Building.	(i) Recommendations will be implemented through CPWD. (ii) Recommendation will be implemented through NDMC.	--	--	--
7.	Administration (Personnel) DS(A)/DS(E)/US{ Ad.I/Ad.I(A) }/ US(Ad.II)					

(i)	Rotational transfer of officials up to the level of Under Secretaries.	i) Rotational transfers of staff in Sensitive Sections with 3 or more years and 5 years in non sensitive Sections as on 01.04.2015 will be done.	--	--	i) Rotational transfers of staff in Sensitive Sections with 3 or more years and 5 years in non sensitive Sections as on 01.01.2016 will be done.	--
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**Border Management (BM- Division)
Action Plan (2015-16)**

S.No.	Activity	Work completed till 31.03.2015	Target for 1st Quarter	Target for 2nd Quarter	Target for 3rd Quarter	Target for 4th Quarter	Remarks
1	2	3	4	5	6	7	8
I	<u>BORDER AREA DEVELOPMENT PROGRAMME</u>						
	a) Issue of Modified guidelines of the BADP.	Allocation of Rs. 800 Cr. during 2014-15 fully released to all Bordering States. Like wise allocation of funds for all previous financial years fully released to Bordering States. (Till 31.03.2015)	3 rd week of June' 2015.	--	--	--	
	b) Allocation of funds to the States.		1 st week of May 2015.	--	--	--	
	c) Examination of Annual Action Plan (AAP) of the States (due by April/May 2015) and release of first installment of funds to the States.		Within three weeks of receipt of AAP from the States. (By 31 st July)	--	--	--	
	d) Release of 2 nd installment of funds to the States.		--	--	Beginning of third quarter subject to receipt of QPRs ending 2 nd quarters. (Oct'2015)	--	
	e) Review of the progress by the Empowered Committee.	--	1 st review by EC	2 nd review by EC (Aug/Sept)	3 rd review by EC	4 th review by EC (January)	
	f) Implementation of MIS	--	--	Full implementation of MIS	Clarifying doubts with State Govt. and making it fully functional	--	

	g) Appointment of National Quality Monitor .	--	--	√ (Aug' 2015)	--	--	--
	h) Identification of strategically important villages.	--	--	--	--	√ (for the next year)	--
	i) 1) Preparation of Annual Action Plan for next year by States.	--	--	--	--	√ (January)	--
	2) Approval of Annual Action Plan of next year by MHA	--	--	--	--	√ (February)	--
II	<u>LAND PORTS AUTHORITY OF INDIA (Integrated Check Posts)</u>						
	a) Board Meeting of LPAI.	--	√	√	√	√	At least one meeting in each quarter.
	b) Delegation of Administrative and financial powers to LPAI	--	--	√ (Aug'2015)	--	--	--
	c) Preparation of activities and financial estimate for next year.	--	--	--	√	--	--
	d) Presentation of Annual Report in Parliament.	--	--	√	--	--	--
	e) Framing of Regulation under LPAI Act.	--	--	√	--	--	--
	f) Filling up of vacant posts in LPAI	--	--	√	--	--	--
	g) Preparation and submission of Accounts and Audit.	--	--	√	--	--	--
	h) Examining possibility for compulsory acquisition of land under National Highway Act 1956.	--	--	√	--	--	--
	i) Raxual ICP	96%	--	--	Inauguration of ICP	--	--
	i) Completion of ICP Raxual.	--	--	√	--	--	--
	ii) Submission of revised cost estimate of ICP, Raxual.	--	--	√	--	--	--
	j) Petrapole, ICP**	66%	90%	100%	Inauguration	--	**Cargo Complex
	k) Jogbani, ICP	58%	80%	90%	Inauguration	--	--
	l) Moreh, ICP	08%	20%	35%	50%	70%	Completion in Aug'2016.

	m) Dawki, ICP	--	Land acquisition will be completed	Preparation of DPR.	Tender/award of work	05%	--
III	<u>INDO-CHINABORDER ROADS</u>						<u>(Length in Km)</u>
	a) (27 roads Phase-I) – 804.91 km	Formation-596 km Surfacing-299 km	Form-12 km Surf-15 km	Form-11 km Surf-15 km	Form-11 km Surf-20 km	Form-1 km Surf-5 km	Very high altitude, limited working season and harsh weather conditions are causing delay in progress
	b) Review of works.	During last year work completed Formation-28.25 kms Surfacing-35.18 kms	3 by JS (BM) 1 by Secy (BM)	3 by JS (BM) 1 by Secy (BM)	3 by JS (BM) 1 by Secy (BM)	3 by JS (BM) 1 by Secy (BM)	
<p>As on date, 5 roads (measuring 180.36 kms) completed and one road measuring 17.95 kms has been foreclosed. Work is in progress in balance 21 roads. Out of these balance 21 roads, formation cutting has been completed on 8 roads (158.77 kms) i.e. connectivity has been established. A total formation cutting of 605.44 kms and surfacing work of 305.25 kms. has been completed.</p> <p>Land Acquisition: Land has been acquired for the entire stretch.</p> <p>Environment clearances pending:</p> <p>1. NBWL has recommended installing the stone crusher at the sites of 3 roads in the State of UK. Now State Govt. is required to issue necessary guidelines in this regard. State Govt. has been requested to issue the guidelines urgently.</p> <p>Forest clearance from state Govt. of J&K is pending for balance 6 kms of Phorbrang-.Marsimika La road. (total length of Road 43 kms)</p> <p>BRO to seek permission of NBWL to install stone crusher at the site to start surfacing work.</p>							
	c) (34 roads Phase- II) –812.8 km	New Projects	--	--	DPRs would be submitted by CPWD (by Nov'2015)	Proposal would be placed before TC/HLEC	This is regarding proposal for construction of 34 roads in Phase-II. These roads are likely to commence next financial year. DGMO clearance has been obtained.

							Executing agency (CPWD) finalized.
	d) Critical infrastructure in Arunachal Pradesh (Proposed cost of Rs. 183 crore approximately)	New Projects	Finalization of agency.	Preperation of DPRs	Approval of competent authority will be solicited as per the revised cost.	--	The work would start in the next financial year.
IV	<u>INDO – NEPAL BORDER ROADS</u>						<u>(Length in Km)</u>
	1377 km. roads.	*Form-77 km **Surf –Nil	Form 85 km Surf – 15 km	Form 05 km Surf 03 km	Form 110 km Surf –80 km	Form -120 km Surf – 110 km	Achievement: Form- 113 km Surf – 26 km
	* Formation ** Surfacing						
	<p>State wise status is as under:</p> <p>Bihar CCS approval: 564 kms HLEC approved 552 kms. (final length) Issues: Land Acquisition: Work started on the understanding with land owners that land wold be made available. However, the Notification has yet not been issued by State Govt.. As a result, work on the entire stretch of 552 kms stopped. State Govt. has been pursued to issue Notification.. State Govt. has assured to issue the Notification within 6 months. Environment/ Forest clearances State Govt. has processed for environmental clearances.</p> <p>Uttar Pradesh: CCS approval: 640 kms HLEC approved 256 kms. DPRs pending 302 kms.(The entire stretch fall under eco sensitive zone. HLEC has directed that UP PWD will resubmit the DPRs after obtaining the MOEF clearance and finalizing alignment in consultation with SSB.) Land Acquisition:: Out of 256 kms 68 kms of land acquisition has been completed. State Govt. has informed that purchase of land is in progress by private negotiation. Environment/ Forest clearances State Govt. has processed for environmental clearances.</p> <p>Uttrakhand: CCS approval: 173 kms HLEC approved 12 kms. DPRs pending 123 kms (further DPRs of 123 kms have been kept in abeyance due to the decision to implement Pancheswar Multipurpose Dam</p>						

	Project which is proposed on the same stretch of Tanakpur-Jauljivi border road. Huge submergence will occur in the up stream of the proposed project. A meeting was held under JS (BM) to take a conscious decision on the change of alignment if any due to the likely submergence of the road. It has been decided that PWD UK will work in close coordination with Ministry of Water Resources and SSB for the finalisation of revised alignment. Min. of Water Resources would finalise the DPRs for the project by September 2015. Thereafter, the road alignment would be finalized.						
V	<u>INDO – BHUTAN BORDER ROADS</u>						
	313 km roads	Govt. of Assam is reluctant to bear the cost of land acquisition and statutory clearances.	Discussion with State Govt. over land acquisition.	If required, matter to be taken up at the level of CCS.	--	--	Secretary (BM) called a meeting with representative of State Govt. DONER and SSB. The meeting was not attended by State Govt. at proper level.
VI	<u>INDO-MYANMAR BORDER</u>						
	Composite scheme for road, fencing helipad and 10 helipads. (Initial proposal was of 4585 Km roads, 113 helipads and 2 helibases. However this work was stopped and Revised proposal to be submitted by Assam Rifles).	Assam Rifles has submitted a revised proposal, for which operational clearance from DGMO, MoD(Army) is awaited.	Revised proposal submitted by Assam Rifles	DGMO approval to be obtained.	DPR preparation.		--
VII	<u>INDO – BANGLADESH BORDER</u>						
							(Length in Km)
1	Fencing Phase-II (2468.77 km)	1988.00 (20 km)	10	01	15	30	WIP in 56 km
2	Road Phase-II (1512.68 km)	1078.00 (30 km)	10	01	15	30	WIP in 160 km
3	Floodlight (2840.90 km)	1981.19 (218 KM)	40	05	75	80	WIP 200 km
4.	A notification for declaring border projects as projects vital to national security or defence of India under	--	--	√	--	--	

	Section 10 A (1) of THE RIGHT TO FAIR COMPENSATION AND TRANSPARENCY IN LAND ACQUISITION, REHABILITATION AND RESETTLEMENT (AMENDMENT) ORDINANCE, 2015 will be explored						
	<p>The balance border works are facing following Impediments:-</p> <ul style="list-style-type: none"> ➤ LA problem: 188 km. (West Bengal: 86 km, Assam: 3.5 km, Meghalaya: 88 km, Tripura: 11 km) – Due to constant efforts of BM Division, the issue of land acquisition in Assam has been resolved, in Meghalaya survey work for about 35 km has been completed and issues of Tripura have also been resolved in this year. A notification for declaring border projects as projects vital to national security or defence of India under Section 10 A (1) of THE RIGHT TO FAIR COMPENSATION AND TRANSPARENCY IN LAND ACQUISITION, REHABILITATION AND RESETTLEMENT (AMENDMENT) ORDINANCE, 2015 will be explored. ➤ Public protest: 24 km (All States) – Efforts are being made to resolve the issues. ➤ Environment Clearance: (65 Km) the Standing Committee of Wild Life during its meeting held on 12-13th August’ 2014 has recommended the project in Dampa Tiger Reserve Forest, Mizoram. However, the Revenue Department, Mizoram is required to transfer 1519.575 Ha of non-forest land as compensation to equivalent area of land required to be diverted inside Dampa Tiger Reserve from neighboring areas or elsewhere for start of construction activities. – The issue was discussed in the video conferencing with the State. Mizoram has assured to resolve the issue in one-two months. ➤ 150 yards permission – Permission has been received for 91.9 km, mutually settled 76.9 km and balance is 15 km. ➤ Revised estimates: 50 km (NPCC-Tripura) – The sub-committee has submitted its report, issue is likely to be resolved in next TC/HLEC meeting. 						
VIII	<u>INDO-PAKISTAN BORDER</u>						
(i)	Gujarat Composite Scheme						
1	Fencing (340 km)	262.7 (1 km)	3	2	5	5	WIP in 28 km
2	Road (340 km)	262.7 (1 km)	3	2	5	5	WIP in 28 km
3	BOPs (70)	54.0	2	1	1	1	WIP in 8 BOPs
	➤ The approval of revised cost estimates of the balance works will be awarded by July, 2015 (next HLEC meeting).						
4	Floodlight (340 km) ➤ 118 km is non-functional. Will be made functional.	293.0	Approval of HLEC	Start of work	50	68	
(ii)	Gadhuli – Santalpur road (255km)	132 km work completed	10	10	10	13	WIP in 43 km

	➤ The approval of cost estimates of the balance works of 80 km will be done in 3 phases commencing from September, 2015.						
(iii)	Punjab Sector						
	(a) Pilot Project of LED (14 km)	3 km	11 km	-	-	-	Completed 11 km
	(b) Providing CC payment and restoration of damaged fence (130 km)	115 km completed	15 km	Preparation of estimates for balance work	Approval of TC/HLEC	Start of work	
	(c) Shifting of fence (23km)	Start of work	3	1	3	3	For balance work land is not available.
(iv)	Jammu Sector						
	(a) Construction of bundh, roads, naka-cum machans (179km)	Land acquisition under process	Acquisition of land for Pilot Project and approval of cost estimates for pilot project.			Start of work	Out of 118 cases, final ward has been issued for 7 cases.
	➤ Constant follow-up of the land acquisition issue with the State Government for land acquisition.						
	(b) Construction of fence in 10.5 km gaps	Approval of HLEC	Start of work	2	4	4.5	Subject to cross-border firing.
	(c) Installation of floodlights/high mast lights in 10.5 km gaps	Approval of HLEC	Start of work	2	4	4.5	Subject to cross-border firing.
	(d) Plugging of 20 gaps	Report submitted by committee formed by J&K Division	Start of work in 3 gaps	DPR for 11 gaps	Approval of TC/HLEC for 11 gaps	DPR for 6 gaps and approval of TC/HLEC	
v)	Border Out Posts (BOPs) (i) 509 BOPs {IBB (383) + IPB (126)} [So far, financial estimates of 434 BOPs have been accorded by HLEC]	132 (74 IBB + 58 IPB) (16+23=39)	15	5	15	15	4 BOPs along IBB and 3 along IPB completed. WIP in 107 BOPs
	(ii) Approval of Revised Cost Estimates (RCE) for BOP project	Submitted CCS note for extension of time	Withdrawal of CCS note for extension of time	Appraisal of RCEs by Ministry of Finance. Approval of CCS	--	--	(Approval of 5 BOPs in DTR, Mizoram and 6 BOPs in periphery of DTR, Mizoram is awaited)

vi)	Floating BOPs (9) [3 (Sir creek) & 6 (Sunderban)]	SFC prepared	Approval of Project		Placing of order and payment of 10% advance		EFC note sent to MoF in March, 2015. Comments awaited.	
vii)	Construction of Border Roads along the Indo-Pakistan Border in Punjab and Rajasthan States	In-Principle approval of HLEC	Preparation of EFC note	Appraisal of EFC by Ministry of Finance	Approval of CCS			
IX	Approval and monitoring of border works projects							
viii)	Approval of Border Infrastructure projects (TC/HLEC meetings)	6 TC and 2 HLEC during 2014-15	3 TC and 1 HLEC meetings	3 TC and 1 HLEC meetings	3 TC and 1 HLEC meetings	3 TC and 1 HLEC meetings	3 TC and 1 HLEC	
ix)	Enhancing the powers of HLEC	--	Preparation of proposal and approval of HM	Approval of competent authority (MoF/CCS)	--	--		
x)	Release of funds for Border Works	99.9% of RE 2014-15	25%	25%	25%	25%	61 Crore released Proposal in process Rs. 80 crore.	
xi)	Review of Border works (Steering Committee meeting)	One in 2014-15	1(IPB)	1(IBB)	1(IPB)	1(IBB)	1(IPB) held on 8 th June 2015	
xii)	Monitoring of Border Works (Inspection of Border works)	4 inspections during 2014-15	2	2	2	2		
X	COASTAL SECURITY							
i)	i) Operationalization of 131 Coastal Police Stations and 10 Marine police operation centres (A&N Island) and Construction of coastal police	Operationalization of CPS.	83	07	09	11	13	97 CPS are operationalised.
		Land acquisition for CPS.	117	02	03	04	05	120
		Start of construction of CPS/ completion.	82	05	07	09	11	91

	stations.	Operationalization of Marine police operation centres (A&N Island)	01	01	01	01	02	--
ii)	Start of Construction/operational of jetties.							
	Obtain cost estimates for constructions/ Up-gradation of Jetties from the States/UTs.		--	--	√	--	--	--
	Review of the proposal received from the States/UTs on case to case basis		--	--	√	--	--	--
iii)	Establishment of Marine Police Training Institute							
	Transfer of Land identified for establishment of MPTI in the Name of MHA.		--	--	√	--	--	--
	Commencement of the DPR for MPTI	Approval given to BPR&D to get the DPR done and preparation of training modules/schedules.		--	√	--	--	--
iv)	Formation of security code for Minor ports	DoBM, MHA in consultation with IB is working out on the safety code.		--	Finalization of security policy.	--	--	--
v)	Formation of security policy for SPMs			Draft Report finalization and circulated to all members of	Report finalization			

			the committee for their comments				
vi)	Fitment of AIS(P), Transponder in all sea going vassals	A Draft Cabinet Note for fitment of AIS(P) Transponder in vessels less than 20 mtr in length circulated for inter ministerial consultation.	Inter-ministerial consultation.	Cabinet Note to be placed before the competent authority for his approval.	---	---	---
vii)	Review of Coastal Security in Steering Committee meeting	3 rd meeting held on 20.03.2015	----	4 th meeting		5 th meeting	Six Monthly review
viii)	Preparation of policy paper for the phase-III of Coastal security scheme						
	Constitution of an Expert Group to study the shortcoming of the CSS phase I and II and to suggest corrective measures.			√			
ix)	Deployment of technologies/solutions for improved border management						
	Constitution of Technical committee, Project Execution committee and Project Monitoring Committee	Approval has been obtained to conduct the pilot study (May' 2015)	--	√	--	--	--
	Preparation of DPR, Trial directive and RFP		--	√	--	--	--
	Approval of TC/HLEC		--	√	--	--	--
x)	Review of Coordinating Structure and Mechanisms set up after 26/11	--	--	√	--	√	--

**Centre States (CS Division)
Action Plan (2015-16)**

Sl No.	Issues/Programmes	1st Quarter (1.4.2015 to 30.6.2015)	2nd Quarter (1.7.2015 to 30.9.2015)	3rd Quarter (1.10.2015 to 31.12.2015)	4th Quarter (1.1.2016 to 31.03.2016)
1.	Modification in Lottery Rules	Collection of Comments/Views from all the Stakeholders.	Compilation of the data received from various stakeholders	Approval of competent authority and vetting from Ministry of Law and Justice.	The amended rules will be notified.
2.	Putting in place a monitoring mechanism for Transnational Organized Crime and its three Protocols.	Quarterly Review	Quarterly Review	Quarterly Review	Quarterly Review
3.	Amendments to the Protection of Public Property Act based on report of the Expert Committee of Supreme Court in the matter of W.P. No. 55 of 2013; Shri Koshy Jacob Vs Union of India.	Seeking suggestions from the Public.	Inter-ministerial consultation on the Cabinet Note	Approval of the Cabinet and introducing the Bill in the Parliament	
4.	Set up an Indian Cyber Crime Coordination Centre (IC4).	Proposal to be circulated for inter-Ministerial consultation.	Approval of EFC	Post creation for IC4	Setting up of the Centre
5.	Formulation of a Central Victim Compensation Fund (CVCF) by Ministry of Home Affairs	Proposal to be followed up with the Ministry of Finance.	Release of funds to CVCF from Nirbhaya Fund	Setting up of CVCF	Release of funds based upon furnishing of reports and UCs from State Governments

Sl No.	Issues/Programmes	1 st Quarter (1.4.2015 to 30.6.2015)	2 nd Quarter (1.7.2015 to 30.9.2015)	3 rd Quarter (1.10.2015 to 31.12.2015)	4 th Quarter (1.1.2016 to 31.03.2016)
6.	Prepare Action Taken Report on the Governor's Conference held on 11-12 February, 2015	Monitoring Meeting to be held.	Monitoring Meeting to be held. Interim ATR to be sent to President's Secretariat	Monitoring Meeting to be held. Consolidated Action Taken Report to be sent to the President Secretariat	
7.	Revision of Para 3.2 of Code of Conduct for Ministers (both Centre & State). It is proposed to replace the word "Dependent" with the word "Members of family" which relates to acceptance of employment under a Foreign Government, in India or abroad etc. and alignment.	Cabinet Note to be finalized.	Cabinet Note to be submitted for decision.		
8.	Appointment of Nominated Members of Rajya Sabha under Article 80(1)(a) of the Constitution.			2 MPs - Dr. Ashok Sekhar Ganguly and Shri H.K. Dua will complete their tenure as Rajya Sabha Nominated members on 17.11.2015	5 MPs - Dr. Bhalchandra Mungekar, Smt.B. Jayashree, Shri Javed Akhtar, Shri Mani Shankar Aiyar, Prof. Mrinal Miri will complete their tenure as Rajya Sabha Nominated members on 21.03.2016.
9.	Creation of Digital Application in respect of Governors, Former Governors, Ministers	- Finalization of Formats, Search Queries and Reports	Digitization of Data for Ministers		

Sl No.	Issues/Programmes	1 st Quarter (1.4.2015 to 30.6.2015)	2 nd Quarter (1.7.2015 to 30.9.2015)	3 rd Quarter (1.10.2015 to 31.12.2015)	4 th Quarter (1.1.2016 to 31.03.2016)
	and Change in names of villages/Towns/Cities/Railway Stations	Generation. - Basic Data entry of Available Data.			
10.	Negotiating, Signing and Ratification of the Agreements on Transfer of Sentenced Persons in consultation with MEA and Exchange of Instrument of Ratification on Transfer of Sentenced Persons	Signing of Agreement with Bahrain, Qatar Ratification of the Agreement with Russia, Brazil, Nigeria, Kuwait Bosnia & Herzegovina	Negotiations with Oman, Bhutan, Afghanistan, Myanmar, Nepal, Pakistan. Turkmenistan & Kazakhstan, Mongolia	Negotiations Japan, Malaysia,	Negotiations Syria, Germany, Seychelles and Indonesia
11.	Creation a Computer application to track all TSP requests		Identifying key functionality of this software	Development of software	Roll out in few Missions abroad and States
12.	Correctional Service Medals on occasion of Republic Day and Independence Day	Nominations called for Independence Day 2015 –by 31.05.2015	Finalization of awards. Nominations to be called for Republic Day 2016.		Finalization of awards.
13.	Signing of multilateral convention with European Union of Transfer of Sentenced Persons subject to clearance by MEA	Draft Cabinet Note to be prepared.	Inter-ministerial consultation	Cabinet Note to be submitted for decision.	
14.	Prison Advisories regarding Fire Safety, Security, Re-integration of offenders and	Advisory to be issued			

Sl No.	Issues/Programmes	1 st Quarter (1.4.2015 to 30.6.2015)	2 nd Quarter (1.7.2015 to 30.9.2015)	3 rd Quarter (1.10.2015 to 31.12.2015)	4 th Quarter (1.1.2016 to 31.03.2016)
	Corruption in Jails to States/UTs.				
15.	e-Governance Module for CS Division for correctional service medals	Beta template to be designed by NIC	Application to be checked	To be made functional	
16.	Strengthening of three RICAs namely, APCA Vellore, ICA Chandigarh and RICA Kolkata under the aegis of MHA.		Sanction of funds to RICAs		
17.	All India Conference of Correctional Administrators		Conference to be organized.		
18.	Review of the Prison Act, 1894		Draft to be made ready	Consultation with States	Approval in the Cabinet and introduction in the Parliament
19.	Review of the Identification of Prisoners Act, 1920	Identification of changes	Vetting by Ministry of Law	Approval of the Cabinet and introduction in the Parliament	
20.	Model prison Manual, 2003	Committee to be formed with working groups	Workshop with stakeholder to finalise the draft changes	Approvals of the Competent Authority.	Circulation to States for adoption.
21.	Creating a Coordination mechanism to tackling human trafficking including provision in the Scheme	Meeting with stakeholders to workout details	Draft Mechanism to be prepared.	To be approved by the Competent Authority.	

Sl No.	Issues/Programmes	1st Quarter (1.4.2015 to 30.6.2015)	2nd Quarter (1.7.2015 to 30.9.2015)	3rd Quarter (1.10.2015 to 31.12.2015)	4th Quarter (1.1.2016 to 31.03.2016)
22.	Vision document/approach paper to tackle Human Trafficking in Country.	Draft Approach paper to be prepared	Finalization of Approach Paper of Human Trafficking		
23.	Revision of AHTU Scheme		Scheme to be Revised		
24.	Annual Conference on Human Trafficking		To be organized.		
25.	MOU with Bangladesh	Approval of Cabinet on MoU and signing			
26.	MOU with few Gulf countries		Negotiation with UAE		
27.	SOPs for investigation, trial support with Bangladesh			Preparation of draft SOP in consultation with other concerned Ministries/ stakeholders	
28	Dispute between Govt. of Andhra Pradesh and Telangana:	Meeting of the Dispute Resolution Committee	Meeting of the Dispute Resolution Committee	Meeting of the Dispute Resolution Committee	Meeting of the Dispute Resolution Committee
29	Inclusion of 38 institutions in Schedule X .	Notification to be issued.			

Sl No.	Issues/Programmes	1st Quarter (1.4.2015 to 30.6.2015)	2nd Quarter (1.7.2015 to 30.9.2015)	3rd Quarter (1.10.2015 to 31.12.2015)	4th Quarter (1.1.2016 to 31.03.2016)
30	Removal of Difficulty orders: (i) Andhra Pradesh Reorganisation (Second Removal of Difficulties) Order, 2015. (ii) Andhra Pradesh Reorganisation (Third Removal of Difficulties) Order, 2015. (iii) Andhra Pradesh Reorganisation (Fourth Removal of Difficulties) Order, 2015.	Removal of difficulty orders to be issued			
31	Release of annual assistance for Rs. 150 crores to GTA for F.Y.2015-16	Release of Rs. 150 crores to GTA			
32	Implementation of Emergency Response System under Nirbhaya Fund	RFP preparation	RFP to be issued	Tender to be finalized	Implementation in 2 States
33	Coordinating quarterly meeting of Committee of Secretaries on Crimes against women	1st	2nd	3rd	4th
34	Implementation of CCTNS Project	Release of Version 4.0 / 4.1 of CAS	Cabinet Approval for the continuation of Scheme.	NDC application to be made functional	Citizen Portal to be made functional

**Disaster Management Division (DM)
Action Plan (2015-16)**

Sl. No.	Activity	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Remarks
NDRF Matters						
1.	Procurement of equipments - Procurement of 31 specialized equipment for NDRF Bn. by CAPFs/NDRF.	07 items to be procured..	07 item to be procured.	07 item to be procured.	10 item to be procured.	
2.	Merging of NFSC and NCDC into NDRF Academy	Order to be Issued.				
3.	Creation of Post of IG, NDRF Academy		Proposal to be sent to Department of Expenditure	Preparation of Cabinet Note	Approval	
4.	Creation of additional training facilities at NDRF Academy - Rs 95 Cr	Proposal to be submitted by NDRF	Technical Approval	SFC Approval		
5	Recruitment Rules for NFSC	Submission of RRs	Approval by DoPT	Approval by UPSC	Approval by Legislative Department.	
6	Infrastructure of NDRF - Rs 882.24 Cr	(i) 25% of the allocated Funds to	(i) 50% cumulative of the	(i) 66% cumulative of	(i) 100% Funds	Construction of Office buildings at 10 locations of NDRF battalions & 7 locations of NDRF teams and Residential buildings at 8 locations of

	(i) Release of Funds (ii) Phy progress of Work	be released (ii) Administrative Approval & Expenditure Sanction to be issued.	allocated Funds to be released. (ii) Identification of Institution & finalization of Tender.	the allocated Funds to be released (iii) Work to begin	to be released	NDRF battalions
7	National Emergency Communication Plan - Rs 76 Cr	-	Import Order to be placed.	All hardware purchased.	Integration with MoD	
8	Acquisition of land Acquisition of land at 5 locations for NDRF team	Requisition will be forwarded to the concerned authority	-	-	Land to be procured at all places	
9.	Acquisition of land Acquisition of land for 2 new battalions of NDRF at Varanasi and Arunachal Pradesh.	Requisition will be forwarded to the concerned authority	-	-	Land to be procured.	
NIDM Matters						
10.	Setting up of NIDM Southern Campus In Andhra Pradesh	Registration of the Institute as a Society.	Preparation of DPR for the Institute.	Sanction by EFC		
11.	Setting up of NIDM Campus In New Delhi.	Preparation of DPR for the Institute.	Sanction by EFC			
Other Matters						
12.	Implementation of the Recommendation of Task Force set up to Review DM Act, 2005.	Preparation of Draft Cab Note for amendments in DM Act	Approval of the Cabinet	Submission of the Bill in Parliament.		

13.	Review of Cyclone Mitigation Project	Review by NDMA	Review by MHA	Review by MHA	Review by MHA	
14.	Cabinet Notes I. Revised Cost Estimate (RCE) for NCRMP Phase I	Submission of Cabinet Note to Cabinet Secretariat	Approval by Cabinet and issue of sanction.	Release of funds	Release of funds	
	II. NCRMP Phase II	Submission of Cabinet Note to Cabinet Secretariat	Approval by Cabinet and issue of sanction.	Budgetary provision through supplementary demand for grants.	Release of funds subject to availability in the supplementary grants.	
15.	Setting up of SEDMC – acquiring land and office space.	Exploring the possibility of acquiring ten acres Government land anywhere in India.	Exploring the possibility of acquiring ten acres Government land anywhere in Delhi/NCR.	Possession of land subject to India getting to host SEDMC.	Possession of land subject to India getting to host SEDMC.	
16.	Creation of data loss detection – indis data.		Under validation.	Implementation of indis data.	Implementation of indis data.	
17.	Tsunami drills		Proposed for Andhra Pradesh.			
18.	Radiological light drills		Drill at Kolkata Airport on 11th July, 2015.			

**Foreigners (Division)
Action Plan (2015-16)**

Sl. No.	Issues/ Programmes	Time lines 2015-16				Progress / Remarks
		Q 1 till 30.06.15	Q 2 till 30.09.15	Q 3 till 31.12.15	Q 4 till 31.03.16	
1.	<p><u>IVFRT</u> Mission Mode project on Visa, Immigration and Foreigners' Registration and Tracking</p> <p>i. Implementation of Online visa application system (C-Visa) in Missions:</p> <p>➤ Operationalization in 23 Indian Missions</p>	23	-	-	-	<p>Online Visa Application System has been implemented in 155 Indian Missions till 31.03.2015.</p> <p>23 Indian Missions will be implemented by June 2015</p>

	<p>ii. Implementation of C-VISA & D-Visa in CIS Missions</p> <p>➤ Implementation of C-Visa in 16 CIS Indian Missions.</p>	7	9			<p>Following 24 CIS Indian Missions are planned to be shifted from MEA's CIS (Consular Information System) Software to IVFRT's Centralize- Visa Issuance System (C-Visa) and IVFRT's De-Centralize Visa Issuance System (D-Visa) viz: Toronto, Abu Dhabi, Dubai, Kuwait, Riyadh, Muscat, Vancouver , Bangkok, Doha , Jeddah, Houston, Madrid, Chicago, Washington, Rajshahi, Chittagong, Paris, Moscow, Birmingham, London, New York, Dhaka , Kuala Lumpur and Colombo. 8 CIS Indian Missions have already been shifted to C-Visa.</p> <p>16 CIS Indian Mission are planned to be shifted from CIS to C-Visa system in Q1 and Q2 viz: Doha , Jeddah, Houston, Madrid, Chicago, Washington, Rajshahi, Chittagong, Paris, Kuala Lumpur , Moscow, Birmingham, London, New York, Dhaka and Colombo</p>
	<p>iii. Implementation of Enrolment software of Biometrics in Indian Missions and IVACs</p> <p>➤ Operationalization in 116 Indian Missions</p>	20	30	30	36	<p>The Biometrics enrolment software developed and implemented at 63 Indian Missions by 31.03.2015.</p>

	<p>iv. Introduction of online registration and visa extension System and automation of FROs : (C-FRO Module)</p> <ul style="list-style-type: none"> ➤ Implementation of C-FRO in all Priority FRO ➤ Extension of C-FRO to 21 State Home Departments. 	<p>55</p> <p>21</p>	<p>55</p>	<p>55</p>	<p>59</p>	<p>Online Visa registration and Visa Extension System has been implemented at 450 FROs, 9 ICPs, 7 PHQs by 31.03.2015.</p> <p>15 State home departments are implemented out of 36. <i>Remaining 21 State Home Departments are planned to be implemented in Q1.</i></p>
	<p>v. Biometrics Enrollment of Deportee Software:</p> <ul style="list-style-type: none"> ➤ Operationalization of Biometric enrolment Deportee software for Biometric of Deportees. 	<p>16</p>	<p>20</p>	<p>20</p>	<p>20</p>	<p>Application software for capturing biometrics of Deportee has been developed. The software has been implemented at 04 Airports and 5 ICP.</p>
	<p>vi. Enrolment and Verification of Biometrics at FRROs:</p> <ul style="list-style-type: none"> ➤ Implementation of Biometrics at 12 FRROs 	<p>3</p>	<p>3</p>	<p>3</p>	<p>3</p>	<p>Application software for Biometric enrolment has been implemented in FRRO Delhi.</p>

	<p>vii. Introduction of de-duplication at IVFRT Data Center</p> <p>Installation of the Software.</p> <p>Stabilisation and Monitoring of System</p>	MoU signing with ECIL and NIC	Development and testing of De-duplication software	Installation of the Software.	Stabilisation and Monitoring of System	<p>MoU between ECIL and NIC has been signed for developing Biometric.</p> <p>Meeting with ECIL and NIC was held under the chairmanship of AS(F) on 17.02.2015. It was decided that ECIL will submit a revised proposal by march 2015.</p> <p>ECIL has submitted the proposal for the development of De-duplication software. Proposal will be put up to IFD for their concurrence.</p>
	viii. Implementation of online students monitoring module (S-Form) for all FRROs/FROs	55 FROs	55 FROs	55 ROs	59 FROs	S-Form has been implemented in 450 FROs & 13 FRROs by 31.03.2015.
	ix. Implementation of C-FORM in all FRROs /FROs.	55 FROs	55 FROs	55 ROs	59 FROs	S-Form has been implemented in 450 FROs & 13 FRROs by 31.03.2015.
	x. Setting of DRC at Bangalore	Award of civil renovation work	Operationalisation by July 2015			
2.	e-Tourist Visa (e-TV).	50 countries and 7 Airports		Rollout for 50 countries		Rollout in 100 additional countries adding 7 more international airports in phased manner.

3.	Integration of Online Payment Gateway in all modules of Foreigners Division	MOU Signing & Integration in all IVFRT and BPR applications			-	All payments under FCRA, Citizenship, Monitoring Unit, and OCI will be taken through Online payment gateway of Banks.
4.	<u>INDIAN CITIZENSHI</u>					
i.	Citizenship for Pak Minorities.	Camps to be conducted by 30 th April 2015.				Camps are being organized in 24 districts of 8 states for speedy disposal of the citizenship cases.
ii.	Goa Citizenship	Issue to be resolved	-	-	-	Committee under chairmanship of AS F has been formed to resolve the issue.
iii.	Issues regarding PIO and OCI merger	Issue to be resolved				Settlement of day to day operational issues after OCI and PIO merger.
.	Streamlining Citizenship applications & Disposal Process					
iv.	Document upload by applicant facility should be provided in all online applications.	Full Rollout	-	-	-	
v.	SMS/ email alerts to applicants regarding the status of their application as well as any deficiency in document	Full Rollout	-	-	-	
vi.	Mobile app for status of application.	Full Rollout	-	-	-	New Development

vii.	Provision of Appointment scheduling with DC for submission of application and Oath. (Just like passport System)	Full Rollout	-	-	-	New Development. Application becomes valid after payment only. Therefore this step can be done after integration of payment gateway.
viii.	Online application for citizenship renunciation	Software development and Testing	Full rollout		-	New Development
5.	<u>Streamlining Foreign Contribution Regulation Act (FCRA) 2010 Activities</u>					
i.	Development of application for complete processing of applications within MHA. (Just like C-FRO)	Rollout				Software needs to be modified with noting Process
ii.	Development of UCF of NGOs. (Just like IVFRT)		Rollout			New Software
iii.	Use of SMS/e-mail service for status of application as well as for any deficiency in application of NGOs applying for registration/Prior permission.	Rollout				Software needs to be modified with integration of SMS gateway.
iv.	Provision of reminding registered NGOs for submitting annual returns at the end of financial year by sending SMS/e-mail.	Rollout				Software needs to be modified with integration of SMS gateway.
v.	NGOs registering for FCRA or prior permission should receive an acknowledgement after successful submission of online application for registration / prior permission and Annual return.	Rollout				Software needs to be modified with integration of SMS gateway.
vi.	NGOs registering for FCRA or prior permission should receive an e-mail about the decision after processing of application.	Rollout				Software needs to be modified with integration of SMS gateway.
vii.	To work on mechanism of making document upload mandatory by NGOs.	Rollout				Will be done by NIC

viii.	Development and rollout of module for name change and Board Member Change etc.	Rollout				Under Development
ix.	Development and rollout of module for renewal of NGOs registration	Development & Testing	Rollout			Will be done
x.	Mechanism to receive IB, Other ministries & State Govt clearance online.	Rollout				MHA will write to IB and NIC to give login credentials to IB.
xi.	To computerize the receipt, analysis and random sampling of annual returns of NGOs.	To be streamlined by June 2015				
7.	C-FRO Module					
i.	Development and deployment of LTV Module.	Rollout	-			Software under development
ii.	Refer to IB	Rollout				SW needs major changes. Referral Communiqué logic has to be modified
iii.	Applicant to be informed about movement of application at every step.	Rollout				Modification in c-FRO system for sending messages Appropriate web services should be developed from c-FRO to online application Proper language has to be devised by MHA/ BoI to send SMS & Email.
iv.	To develop a mechanism where FRO will report the reason for calling foreigner for interview.	Rollout				Will be finalized after discussion with MHA & BoI. A circular can be issued by MHA. The interview Biometrics etc will be fixed only after online filling of form and complete document upload by applicant.
v.	FRROs / FROs to be informed about the online pendency of applications in their office.	Development & Testing	Rollout			The process has to be defined. MIS report on this pendency is already available in c-FRO System. Pendency will be sent on

						FRRO/FROs through SMS and e-mail.
vi.	To develop a mechanism where new FRROs / FROs will need to provide phone No and e-mail id before login.	Development & Testing	Rollout			The system will force the user to enter these details when a new FRRO / FRO logs in first time through VPN Token Pendency will be sent on FRRO/FROs through SMS and e-mail.
vii.	To develop a mechanism of uploading each document separately by applicants.	Rollout				
viii.	Development of mobile app for status enquiry.	Development & Testing	Rollout			Expertise needs to be developed at NIC
ix.	Applicant to enter e-mail & Mob No in online application mandatorily.	Rollout				To make it mandatory in online system. NIC to work on OTP system for mobile no verification.
x.	NIC to integrate mechanism of document upload in research Visa.		Rollout			This check is to be made in VSS so that the same shall be made available in CVISA.
xi.	To setup toll free No for Support center at shastri park		Rollout			MHA
xii.	To develop a mechanism of customer feedback in online portals.(Just like TVoA)	Rollout				NIC has initiated the process of development of appropriate forms
xiii.	To develop Grievance escalation matrix at MHA end.	Rollout				This is a new application; the requirement needs to be studied. However the task has been initiated at NIC
8.	India Business Traveler Card	Rollout				
9.	Takeover of ICPs by Bureau of Immigration					Subject to availability of manpower from CAPFs and readiness of infrastructure.

**FFR Division
Action Plan (2015-16)**

Sl. No.	Issues / Programme / Activity	Time lines /Targets for				Remarks Progress as on -----
		1 st Quarter (01.04.2015 to 30.06.2015)	2 nd Quarter (01.07.2015 to 30.09.2015)	3 rd Quarter (01.10.2015 to 31.12.2015)	4 th Quarter (01.01.2016 to 31.03.2016)	
Freedom Fighters' Wing						
1.	Further recovery from SBI towards pension paid to dead Pensioners by SBI	Rs 10 Cr (approx) more to be recovered.				
2.	Maintenance of Master Data on Freedom Fighter pensioners / eligible dependents.	Master Data to be updated every Quarter	Master Data to be updated every Quarter	Master Data to be updated every Quarter	Master Data to be updated every Quarter	
3.	Verification of all Digitized Files of Freedom Fighters' Wing - Target - 1,00,000 Files	50,000 Files to be verified	50,000 Files to be verified.			
4.	Verification of Pensioners drawing FF Pensions. Target - 38000 approx		19000 pensioners to be verified	19000 pensioners to be verified		
5	Repair of FF Home by NDMC	Repair Work to be completed.				

Rehabilitation Wing - Enemy Property Section						
6.	National Survey Plan – to find hidden/unidentified enemy properties and survey of existing properties.					
7.	Preparation of the Inventory of 14583 Enemy properties & their regular updation.	Inventory to be updated every Quarter	Inventory to be updated every Quarter	Inventory to be updated every Quarter	Inventory to be updated every Quarter	
8.	Dematerialization of EP Shares worth Rs 2860 Cr.	Dematerialization to be completed.				
9.	Promulgation of Enemy Property Rules under the existing Enemy Property Act	Approval of HM and Ministry of Law.	Laying of the Rules in the Parliament.			
Rehabilitation Wing - Rehabilitation Section						
10.	Scanning of Files of Lahore Shed over a period of 2 years. Target - 12.5 lakhs Files	Vendor to be selected through open tender.	1,00,000 files to be scanned.	2,00,000 files to be scanned.	2,00,000 files to be scanned.	
11.	Rs 8 Cr as Grant -in-Aid to CTRC	Rs 8 Cr to be released to CTRC.				
12.	Approval of the Changthang Rehabilitation Project for Tibetans	Approval of the CNE.	Approval of the Cabinet.			

**Human Rights (HR Division)
Action Plan (2015-16)**

S.N O	Issues/Programmes/Activity	Timelines / Targets for				Remarks
		1st Quarter (1.4.2015 to 30.06.2015)	2nd Quarter (1.7.2015 to 30.09.2015)	3rd Quarter (1.10.2015 to 31.12.2015)	4 th Quarter (1.1.2016 to 31.03.2016)	
1.	The Annual Report of the NHRC for the year 2011-12 along with the Action Taken are required to be laid on the Table of the both Houses of Parliament as per provisions contained in Section 20 (2) of Chapter-IV of the PHR Act, 1993		30.09.2015			Report is ready and it will be laid on the Table of both the Houses of Parliament in the next Session, 2015.
2.	Laying of Annual Report of the NHRC for 2012-13 along with the Action Taken on the Table of the both Houses of Parliament as per provisions contained in Section 20(2) of Chapter-IV of the PHR Act, 1993		30.09.2015			Annual Report for the year 2012-13 received in this Ministry on 28.04.2014. Recommendation of the Report have been circulated to concerned Central Ministries, State Government and UTs Administration as well as Divisions of this Ministry for implementation and furnishing ATR thereof. After receiving comments, ATR will be prepared for laying in both Houses of Parliament alongwith Annual Report of NHRC. Reminders issued and the matter is pursued regularly. It will be laid during next Session of the Parliament.
3.	Appointment of Member, NHRC	30.06.2015				The approval of the competent authority is awaited for the proposal.

S.NO	Issues/Programmes/Activity	Timelines / Targets for				Remarks
		1st Quarter (1.4.2015 to 30.06.2015)	2nd Quarter (1.7.2015 to 30.09.2015)	3rd Quarter (1.10.2015 to 31.12.2015)	4 th Quarter (1.1.2016 to 31.03.2016)	
1.	(i) Appointment of Chairman, NHRC	30.06.2015		31.10.2015		The proposal has been referred to PMO to indicate the kind convenience of the Hon`ble PM for the meeting for selection of the Chairperson and the Member (Non-judicial), NHRC. In the meanwhile interim arrangement has been made to authorize Justice Cyriac Joseph Member, NHRC to act as Chairperson, NHRC w.e.f. 13.05.2015, until the appointment of new Chairperson. File submitted for kind perusal of HS on 29.05.2015 The issues are linked with the reconstitution of NIC. Standing Committee will be constituted from amongst the Members of NIC.
2.	(ii) Appointment of Member NHRC	30.06.2015				
3.	Holding of the meeting of National Integration Council (NIC):					
	(i) Reconstitution of NIC (Members) with PMs approval;	30.06.2015				
	(ii) Constitution of Standing Committee;		15.09.2015			
	(iii)Preparation of agenda based on inputs/suggestions received from CMs/Commissions/ Ministries etc.		30.09.2015			
	(iv) Finalisation of agenda by a Standing Committee.			15.10.2015		
	(v) Seeking a date from PM/HM.			31.10.2015		

S.NO	Issues/Programmes/Activity	Timelines / Targets for				Remarks
		1st Quarter (1.4.2015 to 30.06.2015)	2nd Quarter (1.7.2015 to 30.09.2015)	3rd Quarter (1.10.2015 to 31.12.2015)	4 th Quarter (1.1.2016 to 31.03.2016)	
4.	Holding of Meetings of Executive Council of NFCH	April 2015	July, 2015	November 2015	March 2016	Hon`ble HM has perused the proposal. File will be re-submitted as and when desired by the HM.
5.	Reconstitution of Governing Council of NFCH.					
6.	Holding of the Meetings of Governing Council of NFCH	May 2015		November 2015		<u>Action completed.</u>
7.	Laying of Annual Report and Audited Accounts of NFCH for the year 2013-14 on the Table of both the Houses of the Parliament.					
8.	Laying of Annual Report and Audited Accounts of NFCH for the year 2014-2015 on the Table of both the Houses of the Parliament.	April 2015		31.12.2015		Continuous Process
9.	Seeking approval of Interfaith consultative mechanism/activities					
10.	(i) Monitoring of Activities Of Religious Fundamentalist Organisation(s) (ii) Processing the Bills for final payment related to the Tribunal for banning SIMI.			30.09.2015		

S.NO	Issues/Programmes/Activity	Timelines / Targets for				Remarks
		1st Quarter (1.4.2015 to 30.06.2015)	2nd Quarter (1.7.2015 to 30.09.2015)	3rd Quarter (1.10.2015 to 31.12.2015)	4 th Quarter (1.1.2016 to 31.03.2016)	
11.	<p>Kabir Puraskar</p> <p>Decision on nominations for the Kabir Puraskar for the year 2015 based on existing scheme.</p> <p>(i) Nominations to be received.</p> <p>(ii) Verification of Credentials</p> <p>(iii) Screening Committee Meeting.</p> <p>(iv) Award Announcement.</p>		<p>31.07.2015</p> <p>31.08.2015</p> <p>15.09.2015</p>	<p>02.10.2015</p>		<p>Nominations called for from the States/UTs by 15.05.2015. Reminder issued from the level of JS (HR) on 21.05.2015.</p>

**International Cooperation (IC-Division)
Action Plan (2015-16)**

SL. NO.	ISSUES/PROGRAMMES	TIME LINES/TARGET FOR				Present Status/Remarks
		1 st Quarter (April-June)	2 nd Quarter (July-Sept.)	3 rd Quarter (Oct. – Dec.)	4 th Quarter (Jan.- Mar.)	Status as on 26.06.2015
I.	Working Groups and other Meetings:					
1.	3RD MEETING OF HOMELAND SECURITY DIALOGUE (HSD) BETWEEN INDIA AND USA	Obtaining dates for holding the (i) functional level meeting at the level of JS in Delhi and (ii) Ministerial level meeting in Washington.	Preparations for holding the (i) functional level meeting at the level of JS in Delhi in July/August 2015 and (ii) Ministerial level meeting in Washington in September, 2015.	Follow up on the conclusions in the two meetings		Dates finalised for JS level Meeting to be held in Delhi in July/August, 2015 and Ministerial level meeting in Washington DC in September, 2015. Inputs being sought from all Division and being compiled.
2.	3RD Joint Security Committee Meeting Between INDIA AND UAE	Obtaining Action Taken Report in respect of the 2 nd Meeting of the Jt. Security Committee held in New Delhi and Agenda Points on issues that can be raised during the 3 rd Meeting.	Obtaining the dates from the Government of UAE for holding the 3 rd Joint Security Committee meeting between India and UAE			Written to the concerned Divisions/Agencies for ATR and Agenda Points.
3.	2ND Joint Steering Committee Meeting between INDIA AND ISRAEL	Take follow up actions on decisions taken in the 1 st meeting of the four Working Groups. Hold meetings with Leaders of the 4 Groups for	Monitoring of the follow up actions on the decisions of the Working group meetings and preparations for fixation and holding the 2 nd			Meeting convened with the Leaders of the four Working Groups and finalised further actions to be taken by each of the Committees.

		monitoring follow up actions	Steering Committee meetings in Delhi			
II.	Studies and Training programmes:					
4.	Preparation of Policy Papers by Institute of Defence Studies and Analysis (IDSA)	Obtaining and processing the list of topics for preparation of Policy Papers by the Institute of Defence Studies and Analysis (IDSA) for study during 2015-16 and selection/finalization of topics.	Follow up with IDSA and concerned Divisions for finalizing Concept papers on four selected Policy Papers and commencement of studies by IDSA and release of funds, if required.	Follow up with IDSA on studies being conducted and release of funds	Receipt of the Policy papers and circulation to the concerned divisions for comments	Four topics for the current financial year 2015-2016 have been selected. Concept papers on the four topics have been received from IDSA which has been circulated to the concerned Divisions for comments. Comments on the Concept paper related to “Strengthening of Coastal Security” is awaited from BM Division for which the last reminder has been sent on 15 th June, 2015.
5.	Training Programme on “Investigation of Economic Offences including Cyber Crime” under INDO AFRICA FORUM SUMMIT (IAFS) to be conducted by CBI ACADEMY	Consultation with CBI Academy and fixing up the dates for training programme to be conducted by them.	Processing for administrative and financial approval for conduct of the training and release of funds. Pursue with MEA for obtaining and finalisation of nominations by CBI	Conduct of training by CBI from 14-20 December, 2015.	--	Dates finalised as 14-20 December 2015. Administrative approval obtained. Files submitted for obtaining financial approval.
6.	Training Programme on “Basic Course On Drug Law Enforcement” under INDO AFRICA FORUM SUMMIT (IAFS) to be conducted by National Academy of Customs, Excise and Narcotics (NACEN)	Consultation with National Academy of Customs, Excise and Narcotics (NACEN) and fixing up the dates for training programme to be conducted by them.	Processing for administrative and financial approval for conduct of the training and release of funds. Pursue with MEA for obtaining and finalisation of nominations by NACEN	--	---	Dates finalised as 27-31 July, 2015. Administrative approval obtained. Files submitted for obtaining financial approval.

			Conduct of training by NACEN from 27-31 July, 2015.			
7.	Training Programme On “Training of Trainer Programme on Comprehensive Disaster Management” Under Indo Africa Forum Summit (IAFS) to be Conducted by NIDM National Institute for Disaster Management (NIDM)	Consultation with National Institute for Disaster Management (NIDM) and fixing up the dates for training programme to be conducted by them.	Processing for administrative and financial approval for conduct of the training and release of funds. Pursue with MEA for obtaining and finalisation of nominations by NIDM Conduct of training by NIDM from 7-18 September, 2015.			Dates finalised as 7-18 Sept., 2015. Administrative approval obtained. Files submitted for obtaining financial approval.
III.	Agreements on Cooperation on combating Internal Terrorism, Transnational organized crime and Illicit Trafficking in Narcotic Drugs:					
8.	Memorandum of Agreement on Combating Transnational Crime Between India and Philippines	Formulation of an Agreement on Cooperation on combating Internal Terrorism, Transnational organized crime and Illicit Trafficking in Narcotic Drugs on the basis of draft Memorandum of Agreement received from MEA (CT Division)	Consultation process with MEA on the Draft Agreement for finalization for forwarding to Philippines	Pursue with Government of Philippines through MEA for response and conduct inter-ministerial consultations on receipt of Philippines counter draft for finalization of the Draft Agreement.		Draft is under consideration and finalization for forwarding to Philippines through MEA.
9.	Agreement on Cooperation in the fight	Formulation of counter GOI draft	Inter ministerial consultation with	Consultation with MEA for	Follow up with MEA	Counter GoI draft has been forwarded to D/o Legal affairs for legal vetting.

	against Crime between India and Czech.	Agreement on “Combating International Terrorism, Organized Crime and Combating Illicit Drug Trafficking, Narcotic substances and Chemical Precursors” and soliciting response of other Divisions/agencies of MHA including Legal Affairs	Divisions/agencies and other Ministries for soliciting comments on the counter draft for sending to MEA for posing to Czech Republic.	forwarding the draft to Czech authorities for consideration.	and Czech authorities for finalization of the agreed text of the draft.	
10.	MOU on Combating Crime/Internal Security Between India and Bahrain.	Drafting an agreement to be entered into between GOI and Govt. of Kingdom of Bahrain on cooperation in combating International terrorism, Transnational organized Crime and trafficking in illicit drugs, narcotic drugs, narcotic and psychotropic substances and precursor chemicals.	Inter ministerial consultation with Divisions/agencies and other Ministries for soliciting comments on the counter draft for sending to MEA for posing to Govt. of Bahrain	Follow up with MEA on the draft Agreement to be finalized and send to Govt. of Bahrain	Counter GoI draft is being prepared based on the inputs received from various Ministries/Divisions of MHA/Agencies.	

11.	Review of the Agreement between India and Cambodia on “Combating International Terrorism, Organized Crime and Illicit Drug Trafficking”	Examine and review the Agreement with Cambodia in consultation with other Ministries/MHA Divisions/Agencie				Comments are being solicited from the concerned Ministries/Divisions of MHA/Agencies regarding amendment to the existing Agreement.
12.	Review of the Agreement between India and Russia on “Cooperation and Interaction ”	Examination and review of the proposal received from Russian side for amendment to the Agreement on Cooperation in consultation with other Ministries/MHA Divisions/Agencies.	Follow up with Ministries/MHA Divisions/Agencies on amendments, revisions, if any required.	Upon finalisation of the position, convey to MEA for further transmission to Russian side for consideration.		Govt. of Russia has proposed amendment to the existing Agreement. The proposal is being examined in consultation with the concerned Ministries/Divisions of MHA/Agencies.
13.	Review of existing Agreements/MoUs on Security Cooperation		Review the MoU/Agreement on Security Cooperation of two countries Cyprus, Vietnam	Review the Security Cooperation with Qatar, Bangladesh	Review the Security Cooperation with Poland	The existing Agreements/MoUs will be reviewed and if required, a revised MoU/Agreement would be formulated in the light of the ISD on security cooperation.
IV.	Mutual Legal Assistance Treaty (MLAT):					
14.	Revision of Indian Standard Draft (ISD) on MLAT in criminal matters.	Formulation of an Indian Standard Draft (ISD) on in criminal matters MLAT in consultation with other Divisions and Agencies of MHA and other Ministries.	Inter-ministerial consultation on the draft ISD for its finalisation	Finalisation of ISD and consultation with implementing agencies for determining countries to whom ISD to be posed		The process of formulation of the ISD is on through inter-ministerial consultation. CBI to provide some more inputs on the formulation of some of the provisions contained in the ISD.

15.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of MALDIVES	To process for obtaining approval of Cabinet for signing of the MLAT with Maldives	When approved, matter to be pursued with MEA for signing of the Treaty, its ratification etc.			Cabinet Note already finalized and sent to Cabinet Secretariat on 13.3.2015 and awaiting approval. (Status being pursued with Cabinet Sectt.)
16.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of NEPAL	Continue to pursue with MEA for the signing of the Cabinet approved MLAT with Government of Nepal				The proposal for entering into the MLAT was approved by the Cabinet on 4.8.2005, but could not be signed since the Nepalese side conveyed that consensus amongst different Political Parties of Nepal was required to arrive at a decision on the signing of the MLAT in Criminal Matters between the Government of India and the Government of Nepal. This is being pursued with MEA to ascertain the present status in the matter.
17.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of AFGHANISTAN	Pursue with MEA on the draft MLAT forwarded to the Afghanisatn Government for obtaining comments from Afghan side. Conduct inter-ministerial consultations on counter draft when received.	Pursue with Divisions/Agencies for finalizing the draft for necessary approvals.			Being pursued with Divisions for comments and finalization.
18.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of MALTA	Process for conduct of inter-ministerial consultation on the Maltese counter draft for its finalization, for passing on to Government of Malta	On receipt of response from the Govt. of Malta, hold inter-ministerial consultation for finalizing the Maltese draft for	When finalized forward the finalized draft to Malta through MEA and follow up.	When finalized forward the finalized draft to Malta through	Based on comments received from all Divisions/Agencies/Ministries, including Legal Affairs, the revised draft incorporating the changes suggested have been sent to MEA on 21.04.2014 for passing on the same to the Govt. of Malta. Being pursued

		through MEA	sending it to Govt. of Malta.		MEA and follow up.	with MEA for expediting the matter.
19.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of CAMBODIA	Consultation with D/o Legal Affairs and MEA (L&T) on the counter draft of the MLAT received from Cambodia for examination from legal angle.	Follow up with MEA (L & T) on the Counter draft.	Follow up and finalization of Counter draft in consultation with D/o Legal Affairs.	When finalized, forward draft to MEA for posing it to Cambodian authorities	Counter draft received from Cambodia referred to Ministry of Law who has sought comments of MEA (L&T Div). Referred to MEA (L&T Division, who has requested for soft copy of a comparative statement of counter draft vis-a-vis ISD. This has been sent to them and their response is awaited. Being pursued with both Departments.
20.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Kingdom of SAUDI ARABIA	Forward ISD to Saudi Arabian authorities through MEA in response to their comprehensive draft covering the areas of Judicial, Civil and Criminal Matters.	Follow up with MEA (Gulf Div) on the ISD forwarded to the Saudi side.	On receipt of counter draft from Saudi Arabia, conduct inter-ministerial consultations for finalizing the draft and sending it again to The Saudi authorities through MEA.		Received a comprehensive Agreement covering the areas of Judicial, Civil and Criminal Matters in response to which an ISD was sent to Saudi authorities through MEA, stating that MHA deals with only MLAT in Criminal Matters and other issues are under the purview of other Deptts. MEA has been requested to elicit views of the Saudi side on ISD on MLAT in Criminal Matters only. This is being pursued with MEA.
21.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of TURKMENISTAN	Follow up with MEA on the draft MLAT with Turkmenistan	On receipt of counter draft from Turkmenistan. Conduct inter-ministerial consultations for finalizing the counter draft.			Turkmenistan had sent two different counter drafts in response to our ISD, provisions of which are contradictory. MEA has been asked to confirm which of the drafts is to be pursued. Response awaited. This is being pursued with MEA.
22.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with	Follow up on counter drafts of both sides, holding of inter-	Examination of the Algerian draft received from MEA	When finalized, the revised draft to be forwarded to Algerian authorities through		In the month of May, 2015 MEA a delegation had visited Algeria for Negotiating MLAT in Criminal

	the Government of ALGERIA	ministerial consultation and negotiations with Algerian side to iron out differences in provisions in both drafts.	in consultation with Divisions/agencies of MHA and other Ministries including Legal Affairs.	MEA for their acceptance. Upon receipt of acceptance from the Algerian authorities, process for approval for signing of the MLAT	Matters. The Algerian draft since received is under examination in IC Division.	
23.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of ETHIOPIA	Follow up with MEA on Ethiopian counter draft for holding inter-ministerial consultations and negotiation with Ethiopian authorities.	Follow up to finalise the dates for the negotiation	When the draft is finalized in the negotiation meeting to be fixed, send the draft for acceptance of Ethiopian authorities through MEA.	MEA is being pursued for intimating two sets of dates for holding negotiations on the Ethiopian counter draft on MLAT. Being pursued with MEA.	
24.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of CUBA	Pursue with MEA for finalization of the MLAT with Cuba. For facilitating this, a comparative statement of the 2 nd counter draft of MLAT received from Cuba and Indian draft was sent to MEA (L&T).	Follow up with MEA for finalizing the Cuban counter draft for further processing and legal vetting.	On finalization of the draft same to be forwarded to the Cuban authorities through MEA	Follow up with MEA for conveying acceptance of the MLAT by Cuban Govt.	A comparative statement between Indian draft vis-à-vis Cuban draft was proposed and circulated to concerned Ministries/ Deptt./Agencies. Comments of all except MEA (L&T, LAC & CPV) has been received. Being pursued with MEA for expediting comments.
25.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of POLAND	Follow up with MEA for finalizing the draft MLAT to be entered into with Poland for which a revised draft was sent to MEA.	Follow up with MEA	On receipt of acceptance from Polish authorities, the draft MLAT will be finalized with D/o Legal Affairs and other Divisions/agencies.	Interministerial meetings/ consultations held and comments/views incorporated in the draft MLAT. This revised draft sent to MEA for eliciting the response of the Polish side. Response is awaited. Matter is being pursued with MEA.	
26.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of	Continue the consultation process on the Swiss Counter draft of MLAT	Follow up for obtaining comments on the Swiss counter Draft			The Swiss Counter Draft on MLAT in Criminal Matters between the Government of Switzerland and the Government of India circulated to the

	SWITZERLAND					concerned Ministries/Depts/ Agencies for their views/Comments which are awaited. Being pursued with all concerned.
27.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of GERMANY	Continue to pursue with MEA for the finalization of the MLAT. Hold inter-ministerial consultation on contentious Articles in the Treaty.	Pursue with MEA for finalization of the MLAT through negotiation with German authorities.	After finalization of the MLAT, take further action for obtaining approvals for signing of the Treaty.		There are certain contentious clauses in the Treaty, the most important one being the issue of 'Death Penalty'. German side is insisting on abolition of death penalty which is not agreeable. MEA has been requested to seek convenience of German authorities for negotiation which is awaited. The matter is being pursued with MEA.
28.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of BRAZIL	Continue to pursue with MEA for the finalization of the MLAT through negotiation on certain Articles.				MEA was requested to seek the convenience of Brazilian side to hold negotiation so as to conclude the Treaty. Brazilian response is awaited. The matter is being pursued with Brazil through MEA.
29.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of NIGERIA	Pursue with MEA on comments/views for finalization of the draft MLAT which was drawn up after negotiation with Nigerian authorities.				An Inter-Ministerial meeting was held for finalising the Draft MLAT. Except from CPV Division & L&T Division of MEA comments from all other Ministries/Divisions received. Pursuing with the two Divisions of MEA to expedite the matter.
30.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of ITALY	Pursue with MEA on comments/views for finalization of the draft MLAT which was drawn up after negotiation with Italian authorities.				An Inter-Ministerial meeting was held for finalising the Draft MLAT. Except from CPV Division & L&T Division of MEA comments from all other Ministries/Divisions received. Pursuing with the two Divisions of MEA to expedite the matter.

31.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of PHILIPPINES	Pursue for negotiation with Philippine authorities for ironing out difference on certain articles for finalizing the MLAT	Process for finalizing the dates for negotiation meeting to be held in Manila some time in October, 2015	Process for conduct of the negotiation	Once finalized, process for legal vetting and thereafter pose to Philippine authorities through MEA for acceptance of the draft.	Two sets of dates in October, viz., Oct 8-9, 2015 and Oct 15-16, 2015 have been proposed for negotiations with Philippines in Manila for which response is awaited from Philippine side. Being pursued with MEA
32.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of MOZAMBIQUE	Follow up with MEA (L&T Div) for comments on the counter draft received from Mozambique authorities, to facilitate which a comparative draft was sent.	On receipt of MEA comments process for legal vetting	Preparation of final draft to be posed to Mozambique through MEA.	Pursue with MEA for obtaining acceptance of the Agreement by Mozambique authorities.	Pursuing with CBI, L&T Div., MEA and CPV Division, for expediting their comments/views on the counter draft sent to them.
33.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of KENYA	Follow up with MEA for obtaining response/counter draft from the Government of Kenya on the ISD posed to that Government.	On receipt of the counter draft, hold inter-ministerial consultations for finalizing the counter draft for sending to MEA for further transmission to Kenya.			ISD has been posed. The matter is being pursued with MEA for obtaining the response of the country.
34.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of SUDAN	Follow up with MEA for obtaining response/ counter draft from the Sudanese authorities	On receipt of the counter draft, hold inter-ministerial consultations for finalizing the counter			ISD has been posed. The matter is being pursued with MEA for obtaining the response of the country.

		on the ISD posed to that Government.	draft for sending to MEA for further transmission to Sudanese authorities.			
35.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of LIBYA	Follow up with MEA for obtaining response/ counter draft from the Libian authorities on the ISD posed to that Govt.	On receipt of the counter draft, hold inter-ministerial consultations for finalizing the counter draft for sending to MEA for further transmission to Lebanese authorities.			ISD has been posed. The matter is being pursued with MEA for obtaining the response of the country.
36.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of TUNISIA	Follow up with MEA for obtaining response/ counter draft from the Tunisian authorities on the ISD posed to that Govt.	On receipt of the counter draft, hold inter-ministerial consultations for finalizing the counter draft for sending to MEA for further transmission to Tunisian authorities.			ISD has been posed. The matter is being pursued with MEA for obtaining the response of the country.
37.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of MOROCCO	Follow up with MEA for obtaining response/ counter draft from the Morocco authorities on the ISD posed to that Govt.	On receipt of the counter draft, hold inter-ministerial consultations for finalizing the counter draft for sending to MEA for further transmission to Moroccan authorities.			ISD has been posed. The matter is being pursued with MEA for obtaining the response of the country.
38.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with	Follow up with MEA for obtaining response/ counter	On receipt of the counter draft, hold inter-ministerial			ISD has been posed. The matter is being pursued with MEA for obtaining the response of the country.

	the Government of SEYCHELLES	draft from the Seychelles authorities on the ISD posed to that Govt.	consultations for finalizing the counter draft for sending to MEA for further transmission to Seychelles authorities.			
39.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of HUNGARY	Indian Standard Draft (ISD) has been posed to the Government of Hungary through MEA. To pursue with MEA for obtaining response of the Hungarian authorities.				ISD has been posed. The matter is being pursued with MEA for obtaining the response of the country.
40.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of ESTONIA	Indian Standard Draft (ISD) has been posed to the Government of Hungary through MEA. To pursue with MEA for obtaining response of the Hungarian authorities.				ISD has been posed. The matter is being pursued with MEA for obtaining the response of the country.
41.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of SERBIA	Indian Standard Draft (ISD) has been posed to the Government of Hungary through MEA. To pursue with MEA for obtaining response of the Hungarian authorities.				ISD has been posed. The matter is being pursued with MEA for obtaining the response of the country.
42.	Mutual Legal Assistance Treaty in Criminal	To pursue with the concerned Divisions				ISD has been posed. The matter is being pursued with MEA for obtaining

	Matters (MLAT) with the Government of CHINA	of MEA for getting response of the Government of China.				the response of the country.
43.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of JAPAN	To pursue with the concerned Divisions of MEA for getting response of the Government of Japan				ISD has been posed. The matter is being pursued with MEA for obtaining the response of the country.
44.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of JORDAN	To pursue with the concerned Divisions of MEA for getting response of the Government of Jordan				ISD has been posed. The matter is being pursued with MEA for obtaining the response of the country.
45.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of QATAR	To pursue with the concerned Divisions of MEA for getting response of the Government of Qatar				ISD has been posed. The matter is being pursued with MEA for obtaining the response of the country.
46.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of PAKISTAN	To pursue with the concerned Divisions of MEA for getting response of the Government of Pakistan				ISD has been posed. Two substantive efforts have been made with Pakistan for initiating the process of negotiating MLAT in Criminal Matters i.e. in the year 2005 during the Joint Commission Meeting held in Islamabad and subsequently during the Home/Interior Secretary level talks held in Islamabad in May 2012. However, the Pakistan side did not revert with their comments in the matter. Being pursued with MEA for a response.

V. MoU/Agreement on Combating Illicit Drug Trafficking:						
47.	MoU/Agreement on Combating Illicit Drug Trafficking with the Government of FRANCE	Hold inter-ministerial consultation for finalization of the draft MoU on Combating Illicit Drug Trafficking under consideration between the two countries.	Follow up with MEA on the draft MoU amended/revised and forwarded to the Government of France through MEA.			After inter- ministerial consultations, based on the revised draft, a Cabinet Note has been prepared and sent to PMO. In response to the draft Cabinet note, MEA has expressed some reservations, due to which the draft could not be finalized. The MoU is under active consideration on receipt of MEA's response conveying acceptance of the draft by French authorities.
48.	MoU/Agreement on Combating Illicit Drug Trafficking with the Government of UZBEKISTAN	Follow up with MEA for getting response of the Uzbekistan authorities on the draft MoU on Mutual Cooperation in Prevention of Illicit Trafficking in Narcotic Drugs, Psychotropic Substances and Precursor Chemicals and Related Matters under consideration between both the countries.	Upon receipt of the response of the Uzbekistan authorities, proceed further for finalization of the MoU in consultation with NCB and further action for obtaining Cabinet approval for signing of the MoU.			The draft MoU is long pending and comments on the counter draft received from Uzbekistan was forwarded to MEA and the draft Agreement finalized by Uzbekistan authorities have been received recently (June, 2015) which has been sent to NCB for comments/concurrence. The matter is being actively pursued with NCB.
49.	MoU/Agreement on Combating Illicit Drug Trafficking with the Government of HUNGARY	Follow up with MEA for pursuing with the Hungarian authorities on accepting certain clauses in the MoU.				The Hungarian side is not agreeable to include clauses (j) to (n) of para-2 of the revised draft MOU whereas NCB is insisting on inclusion of these clauses and two appendices in the MoU. The position has been communicated to MEA for taking up

						with Hungarian side. The matter is being pursued with MEA.
50.	MoU/Agreement on Combating Illicit Drug Trafficking with the Government of HONGKONG	Follow up with the Hong Kong authorities on the draft MoU posed to them through MEA.	Pursue with MEA for finalization of the MoU and further processing.			Draft revised after inter-ministerial consultation forwarded to MEA for obtaining the comments/views of the Hong Kong Authorities. Comments awaited and being pursued with MEA.
51.	MoU/Agreement on Combating Illicit Drug Trafficking with the Government of MOZAMBIQUE	Follow up with NCB for concurrence/comment on the counter draft received from Mozambique and further consultation with other Divisions/agencies and Departments	Compilation of comments and finalization of draft MoU to be forwarded to MEA for acceptance of Mozambique authorities.			After receiving concurrence of NCB the draft MoU received from Mozambique was circulated to concerned Ministries/Deptts./Agencies. Comments from all except Ministry of Law & Justice received. Being pursued with Ministry of Law & Justice for expediting their comments.
52.	MoU/Agreement on Combating Illicit Drug Trafficking with the Government of SAUDI ARABIA	Formulation and forwarding of draft MoU on Combating Illicit Drug Trafficking to Saudi authorities through MEA	Follow up with MEA for eliciting response from Saudi side for further processing.			The draft MoU obtained from NCB was forwarded to Gulf Division of MEA for onward transmission to the Government of Saudi Arabia . Response awaited. Matter is being pursued with MEA.
53.	MoU/Agreement on Combating Illicit Drug Trafficking with the Government of THAILAND	Follow up with MEA for obtaining response of Thailand on the draft MoU on combating Illicit Drug Trafficking between the two countries				The draft Agreement between India and Thailand on Combating Illicit Trafficking in Narcotics Drugs, Psychotropic Substances received from Thailand Authorities through MEA was examined by NCB and revised/amended Agreement was forwarded to MEA. No response from Thai Authorities has been received. Matter is being pursued with MEA.

54.	MoU/Agreement on Combating Illicit Drug Trafficking with the Government of SINGAPORE	Follow up with MEA for eliciting response of Singaporean authorities on the revised/amended Draft MoU on Combating Illicit Trafficking in Narcotics Drugs, Psychotropic Substances and their Precursors, sent to them in response to the Singapore Counter Draft	On receipt of response of the Singaporean authorities on the revised draft, proceed for further action for finalization of the draft MoU			The revised/amended MoU between India and Singapore on Combating Illicit Trafficking in Narcotics Drugs, Psychotropic Substances and their Precursors was sent to MEA in response to the Singaporean counter draft. for onward transmission to Singapore authorities for eliciting their comments. Till date no response is received. Being pursued with MEA.
55.	MoU/Agreement on Combating Illicit Drug Trafficking with the Government of BRAZIL	Follow up with MEA (LAC Division) for eliciting response of Brazilian authorities on the draft MoU on Combating Illicit Drug Trafficking forwarded to the Brazilian authorities through MEA.				The Comments of Brazilian Authorities on the draft MoU are awaited. The matter is being pursued with MEA.
56.	MoU/Agreement on Combating Illicit Drug Trafficking with the Government of PERU	Follow up with MEA (LAC Division) for eliciting response of Peruvian authorities on the draft MoU on Combating Illicit Drug Trafficking forwarded to the Peruvian authorities through MEA.				The Comments of Peruvian Authorities on the draft MoU are awaited. The matter is being pursued with MEA.

57.	MoU/Agreement on Combating Illicit Drug Trafficking with the Government of CUBA	Follow up with MEA for eliciting response of the Cuban authorities on the Draft MOU on combating Illicit drug trafficking forwarded to Cuba through MEA.	Pursue with MEA for Cuban response to draft MoU forwarded to that Government. On receipt get comments/concurrence of NCB and other Divisions/Agencies /Ministries.			A counter draft received from Cuban authorities is under consideration in consultation with NCB. Being pursued with NCB.
58.	MoU/Agreement on Combating Illicit Drug Trafficking with the Government of U.K.	Follow up with MEA for eliciting comments of UK authorities on the Draft MoU on Drugs forwarded to that Government for consideration.				Response of UK authorities is awaited. Matter being regularly pursued with MEA.
VI.	Publication of Gazette notifications in respect of Mutual Legal Assistance Treaties signed by India:					
59.	Publication of Notifications in the Gazette of India in respect of the Treaty on Mutual Legal Assistance in Criminal Matters signed by India with the Kyrgyz Republic.under Sections 105(1)(ii), 105(2), 105 B (2), 285 (3), 290 (2)(b) and 105 L of the Criminal Procedure Code	To get approval of Hon.ble HM and getting Hindi Translation from Legislative Deptt. And send the Notifications for printing	Obtaining printed copies and settling the bills raised by the GoI press.			Approval of Hon'ble HM obtained for publishing. Sent to GoI press in Mayapuri for printing.

60.	Publication of Notifications in the Gazette of India in respect of the Treaty on Mutual Legal Assistance in Criminal Matters signed by India with the Republic of Indonesia under Sections 105(1)(ii), 105(2), 105 B (2), 285 (3), 290 (2)(b) and 105 L of the Criminal Procedure Code	Draft the Gazette Notification for publication in the Gazette. To get approval of Hon.ble HM and getting Hindi Translation from Legislative Deptt.	On receipt of Hindi translation, send to GOI press for printing.			Approval of HM obtained. Sent to Legislative Department for obtaining Hindi translation.
61.	Publication of Notifications in the Gazette of India in respect of the Treaty on Mutual Legal Assistance in Criminal Matters signed by India with the Azerbaijan under Sections 105(1)(ii), 105(2), 105 B (2), 285 (3), 290 (2)(b) and 105 L of the Criminal Procedure Code	Draft Gazette notifications and submit the same for approval of Hon'ble HM for publishing the Gazette Notifications.	After approval process for Hindi translation by Legislative Deptt.			Proposal submitted to get approval of Hon'ble HM for publishing the Gazette Notifications
62.	Publication of Notifications in the Gazette of India in respect of the Treaty on Mutual Legal Assistance in Criminal Matters signed by India with the Israel under Sections 105(1)(ii), 105(2), 105 B (2), 285 (3), 290 (2)(b)	Drafting of the Gazette notification, legal vetting and seeking approval of Hon'ble HM on receipt of the vetted draft	On receipt of legally vetted draft, pursue for approval of Hon'ble HM.			Proposal sent to Legislative Deptt., for legal vetting of the Gazette Notifications

	and 105 L of the Criminal Procedure Code					
63.	Publication of Notifications in the Gazette of India in respect of the Agreement on Legal and Judicial Cooperation in Criminal Matters signed by India with the Oman under Sections 105(1)(ii), 105(2), 105 B (2), 285 (3), 290 (2)(b) and 105 L of the Criminal Procedure Code	Drafting of the Gazette notification, legal vetting and seeking approval of Hon'ble HM on receipt of the vetted draft	On receipt of legally vetted draft, pursue for approval of Hon'ble HM.			Proposal sent to Legislative Deptt., for legal vetting of the Gazette Notifications
VII.	SAARC Related Matters					
64.	Preparation for holding of and participation in high level meetings of SAARC countries as and when proposals/information are received from the SAARC Division of Ministry of External Affairs. MHA					Proposal for holding the meeting on "Establishment of SAARC Terrorist Offences Monitoring Desk (STOMD) and SAARC Drug Offences Monitoring Desk (SDOMD) Secure Data Base" to be held in September received so far, nominations for which are being sought from IB, NCB and NIA.

**Internal Security-I (IS Division)
Action Plan (2015-16)**

Sl. No.	Issue/Programme/Activity	Target for 1st Quarter	Target for 2nd Quarter	Target for 3rd Quarter	Target for 4th Quarter	Progress/ Remarks.	Director/ DS Responsible	
1.	Action Plan to address perceived policy gaps: 1. Strengthening national anti-terrorism framework.	1. Finalization of Concept Paper- by May 2015 2. Discussions on views of stake holders -by June 2015.	Formulation of Policy / SOP- by September 2015.			This involves preparation of concept note, discussion with all stake-holders and finalization of SOP /Plan of Action.	DS (IS-II)	
	2. Formulating strategy on de-radicalization, counter-radicalization.	1. Finalization of Concept Paper- by May 2015 2. Discussions on views of stake holders -by June 2015.	Formulation of Policy / SOP- by September 2015.			This involves preparation of concept note, discussion with all stake-holders and finalization of SOP/Plan of Action.	DS (IS-II)	
	3. Policy on Media and Publicity.	On going process.					The policy has been finalized. Now the focus will be on implementation	DS (IS-II)
	4. Formulation of Policy on Social Media	Concept Paper	Finalisation & operationalisation				Dir (IS-I)	

Sl. No.	Issue/Programme/Activity	Target for 1 st Quarter	Target for 2 nd Quarter	Target for 3 rd Quarter	Target for 4 th Quarter	Progress/Remarks.	Director/ DS Responsible
	5. Coordinated enforcement regime against FICN.	<p>Intimating the stakeholders about the proposed quarterly meeting with Terms of Reference (TOR).</p> <p>Holding of the 1st quarterly meeting with State CIDs, NIA, IB, CBI, R&AW and other concerned CPMFs (BSF, SSB & ITBP) in June 2015.</p>	Holding of the 2 nd quarterly Meeting (in the month of August 2015) and follow up action of the 1 st quarterly meeting.	Holding of the 3 rd quarterly Meeting (in the month of November 2015) and follow up action of the 2 nd quarterly meeting.	Holding of the 4 th quarterly Meeting (in the month of March 2016) and follow up action and evaluation/ outcome for the year.	Improving intelligence gathering and real time sharing with State Police.	Dir (CFT)
	6. Updation and mock-drills of Standard Operating, Procedures concerning the Division.	Examination of SOPs.	Inter-ministerial consultation with stakeholding agencies and upgradation of SOPs wherever necessary.	To conduct mock drill for SOP-I i.e. Major extremist attack/suicide attack/sabotage/ bomb blasts/ taking hostage.			DS(IS-II)

Sl. No.	Issue/Programme/Activity	Target for 1st Quarter	Target for 2nd Quarter	Target for 3rd Quarter	Target for 4th Quarter	Progress/ Remarks.	Director/ DS Responsible
2.	Chief Ministers' Conference on Internal Security for the year 2015			Scheduled to be held in July 2015.		The agenda is ready. The background notes are under preparation.	DS (IS-II)
3.	Finalization of New Policy Guidelines for Assessing Security Clearance.	Proposed to be finalized by April 2015.					Director (IS-I)
4.	International Co-operation on terrorist funding: Financial Action Task Force (FATF) Matters:- (a) Follow up on FATF Cooperation	FATF June Plenary and Working Group Meeting – follow up action.	Follow up action on decision taken in FATF June Plenary/ Working Group Meeting.	FATF October Plenary/ Working Group Meeting and follow up action.	FATF February Plenary/ Working Group Meeting and follow-up action.	FATF Plenary Meetings are held in February, June and October every year.	Dir(CFT)

Sl. No.	Issue/Programme/Activity	Target for 1 st Quarter	Target for 2 nd Quarter	Target for 3 rd Quarter	Target for 4 th Quarter	Progress/ Remarks.	Director/ DS Responsible
	(b) National Risk Assessment (NRA) in consultation with FIU and other stakeholders.	Submission of proposal for creation of an Institutional Arrangement for National Risk Assessment (May 2015)	Consultation with FIU / DoR and other stakeholders (August 2015)	Organizing a Meeting with the concerned stakeholders (November 2015)	Evaluation and submission of the outcome / action taken on such meetings (March 2016)	In the meeting on 5.12.2014 by SS (IS), actionable points were identified and sent to stakeholders. Follow up meeting is proposed soon under SS (IS) including on the concerns raised by FATF Cell/DEA on the World Bank methodology of NRA by setting up of three Working Groups.	Dir(CFT)
5.	1) MAC-SMAC Connectivity: (a) Total Sites identified- 419 (b) Sites Completed and Functional - 376 2) State Special Branch(SSB) – District Level Connectivity: (a) Sites identified -476 (b) Sites feasible- 451	Completion and making 25% of the remaining sites functional.	Completion and making 50% of the remaining sites functional. 40% sites to be made functional.	Completion and making 75% of the remaining sites functional. 60% sites to be made functional	Completion and making 100% of the remaining sites functional. 80% sites to be made functional		DS(IS-II)

Sl. No.	Issue/Programme/Activity	Target for 1 st Quarter	Target for 2 nd Quarter	Target for 3 rd Quarter	Target for 4 th Quarter	Progress/Remarks.	Director/ DS Responsible
6.	NATGRID (a) Commencement of construction of DATA Recovery Centre at Bangalore.	Completion of 50% construction.		Completion of 75% construction.	Completion of 100% construction.		Director (IS-I)
	(b) Commencement of construction of DATA Centre & Business Continuity Planning (BCP) at Delhi.	Acquisition of land etc.	Starting of construction subject to settlement of land ownership issue.		10% of construction subject to settlement of land ownership issue.	Land ownership issue still not resolve between DDA and SDMC.	
	(c) Hiring of firms/ consultants from NICSI and NISG as per the new approved implementation plan			Activity proposed to be completed in 3 rd quarter.			
	(d) System of monitoring of open source information on Social Media.	Continuous process.					
7.	Implementation of the accepted recommendations of the Task Force on National Security in a time bound manner.	1 st meeting under the chairmanship of SS (IS) to review the progress of implementation of the recommendations of TFNS in April 2015.	3 rd meeting under the chairmanship of HS to review the progress of implementation of the recommendations of TFNS in July 2015.	5 th meeting under the chairmanship of SS (IS) to review the progress of implementation of the recommendations of TFNS in October 2015.	7 th meeting under the chairmanship of SS (IS) to review the progress of implementation of the recommendations of TFNS in January 2016.		DS(IS-II)

Sl. No.	Issue/Programme/Activity	Target for 1 st Quarter	Target for 2 nd Quarter	Target for 3 rd Quarter	Target for 4 th Quarter	Progress/Remarks.	Director/ DS Responsible
		2 nd meeting under the chairmanship of SS (IS) to review the progress of implementation of the recommendations of TFNS in June 2015. ATR to be sent to NSCS.	4 th meeting under the chairmanship of SS (IS) to review the progress of implementation of the recommendations of TFNS in September 2015. ATR to be sent to NSCS.	6 th meeting under the chairmanship of HS to review the progress of implementation of the recommendations of TFNS in December 2015. ATR to be sent to NSCS.	8 th meeting under the chairmanship of SS (IS) to review the progress of implementation of the recommendations of TFNS in March 2016. ATR to be sent to NSCS.		
8.	National Investigation Agency	1. Review of progress of cases assigned to NIA 2. Review of proposals of NIA pending with IS-I division-May 2015	1. Review of progress of cases assigned to NIA 2. Review of proposals of NIA pending with IS-I division -August 2015	1. Review of progress of cases assigned to NIA 2. Review of proposals of NIA pending with IS-I division Nov.2015	1. Review of progress of cases assigned to NIA 2. Review of proposals of NIA pending with IS-I division Feb. 2016	This will be done every quarter.	DS(IS-II)

Sl. No.	Issue/Programme/Activity	Target for 1 st Quarter	Target for 2 nd Quarter	Target for 3 rd Quarter	Target for 4 th Quarter	Progress/Remarks.	Director/ DS Responsible
9.	Control Room	Assessing the requirement of strengthening and upgradation of MHA Control Room.	Finalizing the proposal for strengthening / and operationalisation.				DS(IS-II)

**Internal Security-II (IS-II Division)
Action Plan (2015 – 16)**

S. N.	Activity	Targets for 1 st Quarter (01.04.2015 to 30.06.2015)	Targets for 2 nd Quarter (01.07.2015 to 30.09.2015)	Targets for 3 rd Quarter (01.10.2015 to 31.12.2015)	Targets for 4 th Quarter (01.01.2016 to 31.03.2016)	Remarks
	Narcotics Control Bureau					
1.	Filling up of the vacancy of DG,NCB (a) Finalization of list of candidates (b) Selection of candidate (c) Issue of appointment order	30.06.2015	30.07.2015 30.09.2015			The post has been advertised in the Employment News and also on the portals of MHA and NCB. Only two candidates found eligible out of 8 applications. Selection committee comprising of HS, Secretary (DOPT), SS(IS) approved by HM.File under consideration for seeking date, time and venue of the meeting of the Selection committee.
2.	Filling up of the vacancy of DDG,NCB (d) Finalization of list of candidates (e) Selection of candidate (f) Issue of appointment order	30.05.2015 30.06.2015	30.08.2015			18 applications have been received in response to the advertisement issued in the Employment News and on the portals of MHA and NCB. Applications have been scrutinized and cadre control authorities have been requested to provide deficient documents. Inputs from DOPT and Ministry of Finance yet to be received.

3.	Filling up of the vacancies of DD/ZD (g) Finalization of list of candidates & reference to UPSC. (h) Selection of candidate by UPSC (i) Issue of appointment orders	30.04.2015	31.07.2015 30.09.2015			UPSC has selected two candidates and we had requested CRPF to provide latest integrity and vigilance certificate. The same has been received on 04.06.2015 and appointment letter shall be issued shortly.
4.	Filling up of vacancies of AD (a) Finalization of list of candidates & reference to UPSC. (b) Selection of candidate by UPSC (c) Issue of appointment orders by MHA.	31.05.2015	31.07.2015 30.09.2015			10 applications have been received by MHA through advertisement in Employment News. Out of which, 5 eligible cases submitted to UPSC for consideration. The date for personal talk yet to be finalized by UPSC as observations of UPSC has been sent to CRPF for clarification. Reply yet to be received.
5.	Revival of 170 posts kept under deemed abolition category Convey approval by MHA.	30.06.2015				Proposal submitted to MHA by NCB on 26.11.2014 for revival of 170 posts kept under deemed abolition category by Department of Expenditure, Ministry of Finance. The proposal from this division has been sent to Department to Expenditure through IFD on 22.01.2015. Approval of Department of Expenditure is yet to be received.
6.	Identification of land (1) Jammu Zonal Unit Acquisition of land	30.06.2015				Rs. 1, 97, 12,000/- for 1.54 acre of land was paid to JDA on 15.06.2011. ZD Jammu on 02.01.2015 has informed that issuance of corrigendum for allotment of land is in circulation. Secretary, JDA intimated that only two signatures are left on corrigendum, which is in circulation.

	<p>(2) Delhi Zone a) Acquisition of land b) Proposal for construction of NCB complex to be submitted to MHA for approval.</p>		30.09.2015			Delhi Development Authority vide letter dated 21.01.2014 has requested NCB for giving its choice of land between Rohini & Dwarka Zone. NCB has expressed its willingness for Dwarka Zone.
	<p>(3) Patna Zone Acquisition of built up office accommodation in the upcoming CGO complex, Patna</p>					Directorate of Estate, New Delhi vide letter dated 18.12.2014 has declared the NCB, Patna eligible for allotment of General Pool office accommodation in GPOA building at Patna. It has also been declared that officers and staff of NCB Patna are eligible for allotment of General Pool Residential Accommodation at Patna. Possession will be given only when the construction is completed subject to fulfillment of other usual terms & conditions.
	<p>(4) Mumbai Zone Acquisition of land</p>					Land has been identified and matter is followed up with Govt. of Maharashtra. Policy to allot land to Government agencies are under revision by the Ministry of Shipping. The allotment will be considered after revision of policy.
	<p>Construction of new building (1) Lucknow a) Approval of MHA for building plan & construction b) Commencement of construction</p>	31.05.2015	31.08.15			Land purchased – 1.005 (4066.69 Sq. Mtrs.) acres. Rs. 6,37,71,200/- has been paid to LDA. Land registered in the name of NCB on 29.03.2012. Possession taken on 01.05.2012. Administrative & financial sanction of Rs.26,23,82,579/- received from MHA vide OM dated 16.02.2015 for construction of office-cum-residential complex from WAPCOS Ltd.Zonal Director is in communication with WAPCOS Ltd. To send a detailed proposal.

	<p>(2) Chandigarh Zone</p> <p>a) Acquisition of land</p> <p>b) Proposal for construction of NCB complex to be submitted to MHA for approval.</p> <p>c) Approval of MHA.</p> <p>d) Commencement of construction</p>	<p>-</p> <p>31.05.2015</p>	<p>31.08.2015</p>		<p>Sanction of the Ministry conveyed on 17.07.2014 for purchase of 1.6 acre land from Greater Mohali Area Development Authority amounting to Rs.22,80,80,160/-</p> <p>Payment has been made to the GMADA.</p> <p>Revised proposal of WAPCOS Ltd. forwarded to the MHA by NCB vide UO dated 26.02.2015 for obtaining administrative & financial sanction of Rs.27,42,41,085/- for construction of office-cum-residential complex .Matter under consideration.</p>
	<p>(3) Ahmadabad Zone</p> <p>a) Proposal for construction of NCB complex to be submitted to MHA for approval.</p> <p>b) Approval of MHA</p> <p>d) Commencement of construction</p>	<p>31.05.2015</p>	<p>30.09.2015</p>	<p>30.11.2015</p>	<p>Payment of Rs. 14,57,55,000/- for land measuring 6478 Sq. Mtr (1.60 acre) made to AUDA on 12.11.2013. Land registered in the name of NCB on 11.06.2014</p> <p>Draft estimate of Rs. 17.77 crore for construction of office-cum-residential complex has been received from WAPCOS Ltd. and the proposal is under consideration of NCB.</p>
	<p>(4) Indore Zone</p> <p>a) Proposal for construction of NCB complex to be submitted to MHA for approval.</p> <p>b) Approval of MHA</p> <p>c) Commencement of construction</p>	<p>31.05.2015</p>	<p>30.09.2015</p>	<p>30.11.2015</p>	<p>Land purchased from IDA and payment of Rs. 9,08,73,624 for land measuring 3490.91 Sq. Mtr, (0.86 acre) made on 20.09.2013. Possession taken on 10.10.2013. The site plan of the plot has been obtained from IDA.</p> <p>Draft estimate of Rs. 19.44 crore for construction of office complex has been received from WAPCOS Ltd. and the proposal is under consideration of NCB.</p>

	<p>(5) Bangalore Zone</p> <p>a) Proposal for construction of NCB complex to be submitted to MHA for approval.</p> <p>b) Approval of MHA</p> <p>c) Start of construction</p>	31.05.2015	30.09.2015	30.11.2015	<p>Rs. 21,87,555/- in favour of Tehsildar towards payment of first lease for purchase of 25 Gunta (0.625 acre) land was remitted to the Karnataka Government on 29.03.2014.</p> <p>Land handed over to NCB by the Tehsildar office, Bangalore North (Addl.) Taluk on 28.10.2014.</p>
	<p>(6) Guwahati Zone</p> <p>a) Acquisition of land</p> <p>b) Proposal for construction of NCB complex to be submitted to MHA for approval.</p> <p>c) Approval of MHA.</p> <p>d) Commencement of construction</p>	31.05.2015	30.09.2015	31.12.2015	<p>31.02.2016</p> <p>03 Bighas (43,200 Sq. Ft.) of land has been purchased from Assam Govt. and Rs. 45,00,469/- paid to Deputy Commissioner Kamrup, Guwahati on 31.12.2014.</p> <p>The Deputy Secretary to the Govt. of Assam vide letter dated 19.02.2015 has requested to DC, Kamrup to accept the premium submitted by NCB and has directed him to transfer the land to NCB.</p>
7.	<p>Procurement Vehicles</p> <p>1. Proposal to be sent to MHA for approval/sanction</p> <p>2. MHA approval</p> <p>3. Placement of supply order.</p> <p>4. Receiving of Vehicles</p>	30.04.2015	30.09.2015	15.10.2015	<p>15.03.2016</p> <p>4W 2W</p> <p>Proposed procurement during 2015-16 = 20 20</p>

8.	To carry out Annual inspection of all field units by supervisory officers.	Part Inspection 25% of Field units 6	Part Inspection 50% of Field units. 7	Part Inspection 75% of Field units. 6	Completion of all 100% inspections. 6	There are 13 Zones and 12 Sub Zones to be inspected by DDGs and Sub Zones by ZDs. Inspection by DDG (Ops) and DDG (Hqrs) will be in addition.
9.	Disposal of trial cases by NCB	25	25	25	25	Total No. of cases disposed off - 103 Acquittal - 40 Conviction - 63
10.	Training on drug law enforcement for all stake holder	80	80	80	80	All Zone/Sub Zone of NCB will organize training on drug law enforcement for all state/central agencies to enhance their capacity building.
11.	Issue of Additional charge to the next officer on relieving of DG, NCB.	01.04.2015				Matter under consideration.
12.	Narcotics Coordination Committee of Secretaries	30.06.2015				The proposal to change the constitution of the committee with Home Secretary as the chairman has been put up. PMO has desired a self contained note on 26.03.2015. Matter under process.
13.	Inclusion of agenda item 'Adoption of chapter on Drugs in Police Training colleges and academies' in next DGP conference.					This shall takes place whenever the next DGP conference is held.
14.	Scheme "Assistance to States" (i) NCB to submit the proposal (ii) Approval by MHA			31.11.15	31.01.16	The action will be initiated by NCB after the state government sends the proposal for assistance under this scheme.

15.	Amendment in recruitment rules of Intelligence Officer and Driver. (i) IO (a) Submission of RRs to UPSC (b) Submission of RRs to Law Ministry for vetting (c) Preparation of Hindi version & vetting by Law Ministry (d) Issuance of Notification – 31.10.15 (ii) Driver Special Grade (a) final approval and issue of Notification Ordinary Grade/Grade I&II (b) vetting of Hindi version of RR by Ministry of Law (c) issue of notification	31.05.15 31.05.15 31.05.2015 30.06.2015	31.07.15 31.09.15	31.10.15	The matter is under consideration.
16.	Issue of screening of baggage at the airports				As discussed in a meeting held on 29.09.2014 chaired by the Secretary (BM), it was decided to send a team comprising of officers from NCB, MHA, DRI, Customs, and CISF to countries where the system exists. Matter under consideration.
17.	Proposed enhancement in amount of assistance in the ‘Central Scheme for assistance to civilian victims of Terrorist/Communal/Naxal violence (i) Proposal to be finalized by MHA (ii) Proposal to be referred to	30.04.2015 30.06.2015	30.07.2015	30.10.2015	A cabinet note to increase the amount of compensation from Rs. 3 lakh to Rs.5 lakh in the ‘Central Scheme for assistance to civilian victims of Terrorist/Communal/Naxal violence’ was moved to the Department of Expenditure, Ministry of Finance, which has desired that a common scheme for compensation under various categories in various Divisions of MHA may be put up for consideration of

	Deptt of Expenditure, MOF					Department of Expenditure, Ministry of Finance. The same is under consideration.
	(iii)Submission of Cabinet Note					

ARMS SECTION

(with spill over item and new items)

S. No.	Activity	Target for 1st Quarter	Target for 2nd Quarter	Target for 3rd Quarter	Target for 4th Quarter	Remarks
1	National Data on Arms Licenses (NDAL) Project. (The project was launched in 2012 & notification issued for information of States/UTs)	(i)Liaisoning with the States/U Ts for capturing data of licenses issued by licensing authorities in States/UTs. (ii)Power point Presentation of progress of NDAL before HS (iii)Video conferencing with states wherever necessary. (iv)Home Secretaries Conference under the Chairmanship of HS for timely completion of NDAL project –Phase I by 1 st October, 2015.	(i) Liaisoning with the States/U Ts for capturing data of licenses issued by licensing authorities in States/UTs. (ii)Video conference with defaulting states. (iii)Conducting workshop in different regions if required. (iv)Preparation for Phase-II (on line application)	(I)Liaisoning with the States/U Ts for capturing data of licenses issued by licensing authorities in States/UTs. (ii)Approval of competent authority for Phase II.	(i)Implementa tion of Phase II.	
2.	Amendment to Arms Act, 1959	(i)Approval of HM on draft Cabinet Note and draft Bill. (ii)Inter-ministerial consultation and finalization of Cabinet Note	Obtaining approval of Cabinet on the draft bill.	Introduction of Bill in Parliament after getting approval of President.		

		(iii)Approval of HM on Cabinet note and submission to Cabinet				
3.	Amendment to Arms Rules, 1962	(i)Approval of HM on draft Amendment Rules, 2015. (ii)Inter-ministerial consultation, Consultation with the State Govts/UTs. (iii)putting the draft rules in the public domain through Website	Finalization of Draft Arms Rules 2015 and obtaining approval of HM and notification of the Arms Rules 2015	Laying of the Arms Rules, 2015 in Parliament.		
4.	Policy & Procedure for issuing manufacturing license	(i)Formulation of Policy/procedure/ guidelines for issue of arms manufacturing license. (ii)Inter Ministerial consultation.	Approval of HM for finalization of Arms manufacturing Policy on the basis of the new Arms Rules, 2015.	Acceptance and consideration of application for grant of manufacturing licence.		

LEGAL SECTION

(a) Spilled over items from 2014-15

Sl. No.	Issue/Program me/Activity	Time lines/Targets for				Action required	Remarks
		1 st Quarter (01.04.2015 to 30.06.2015)	2 nd Quarter (01.07.2015 to 30.09.2015)	3 rd Quarter (01.10.2015 to 31.12.2015)	4 th Quarter (01.01.2016 to 31.03.2016)		
1.	Creation of posts for Extradition Cell			√		HS had approved creation of a separate Extradition Cell in IS-II Division. For formation of the Extradition Cell, it is proposed that the	The matter has continuously been taken up with Administration Division. It was later observed that approval of HS for creation of posts was not taken while sending the proposal to Adm. Division of MHA. Therefore, after approval of HS the proposal

					<p>following posts may be created :-</p> <ul style="list-style-type: none"> (i) Section Officer - 1 (ii) Assistants - 2 (iii) Data Entry Operator (DEO) - 2 (iv) Messenger - 1 	<p>was again sent to Administration Division, which consulted IFD, MHA on the issue of creation of posts. IFD has informed that in a similar case M/o Finance has stated that as there are already vacant posts in MHA, therefore, there is no need to create further posts.</p> <p>In this connection, we may request Administration Division to take up the matter with M/o Finance again for creation of these posts so that they can be included in the vacancy and process of filling of these posts could be expedited.</p>
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Sl. No.	Issue/ Programme/ Activity	Time lines/Targets for				Action required	Remarks
		1 st Quarter (01.04.2015 to 30.06.2015)	2 nd Quarter (01.07.2015 to 30.09.2015)	3 rd Quarter (01.10.2015 to 31.12.2015)	4 th Quarter (01.01.2016 to 31.03.2016)		
LEGAL CELL-I							
1.	Creation of 01 post of Law Officer			√		A new post of Law Officer is to be created for Extradition Cell in IS-II Division, MHA.	<p>In view of the commitments made to the Financial Action Task Force, a dedicated Legal Cell in IS-II Division was approved by the HM for dealing with mutual legal assistance in criminal matters. Accordingly proposal was moved for appointment of 04 Deputy Legal Advisor, 04 Assistants and 02 Messengers. However, HM approved 01 DLA, 02 Assistants and 01 Messenger for the Cell.</p> <p>Matter was further taken up with the HM and he had agreed to the suggestion that one more Legal Advisor/Law Officer be approved keeping in view the volume of work.</p> <p>The volume of work in Legal Cell, IS-II Division has increased many folds and it is felt that to examine and legally sensitize the requests (received/to be sent), one more law officer is required. It is therefore requested that one more post of Law Officer may be created.</p>
2.	Strengthening the Central Authority of India		√	√		A proposal will be sent to Pers. Division, MHA for attachment of	Presently the MHA is more or less depending on CBI for transmission of LRs to foreign Countries, for

						experienced manpower from the Central Law Enforcement Agencies.	execution of foreign Requests etc. Need is felt to strengthen the MHA, the Central Authority of India. For this purpose, more manpower would be required. As a stop gap measure, it is suggested that experienced manpower from the Central Law Enforcement Agencies may be attached to IS-II Division, MHA.
3	Monitoring execution of LR/ MLAT and Extradition cases including visit to the various countries for expediting such executions.	√ Thailand, Hong Kong Canada	√ UK, Switzerland France	√ USA Mauritius	√ Nepal Bangladesh Malaysia	Bilateral consultation on the implementation of provisions of MLAT and the execution of requests from either side takes place, where Central Authority i.e., MHA, Investigation Agencies and MEA discusses the practical aspects in execution of requests.	Major pendency is with USA, UAE, UK, Thailand, Singapore, Hong Kong, Pakistan, Nepal, Mauritius, Canada etc.

(a) Fresh items for 2015-16:

4.	Application of I.T. software for monitoring the progress of LR and MLA Cases.					The software to be examined by NIC and develop similar type of software for IS-II Division.	During visit of Indian delegation to UK and USA, it has been observed that the Central Authorities of these countries are developing software for monitoring the progress of their Requests sent/received to/from Foreign Countries. The Central Authorities of these countries agreed to share their software with the Central Authority of India.
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Jammu & Kashmir (J&K Division)
Action Plan (2015-16)

Sl. No.	Activity	Time Lines/ Targets for				Remarks/ Status
		3 (1 st Quarter)	4 (2 nd Quarter)	5 (3 rd Quarter)	6 (4 th Quarter)	
1.	Security Scenario					
	(i) Periodic Review	First review meeting	Second review meeting	Third review meeting	Fourth review meeting	-
	(ii) Strengthening of Security Infrastructure					
	(a) Security Related Expenditure (details overleaf)					
	SRE(P) Total BE: 330 crore	208.59 crore (30%)				Expenditure: 63.21% of BE
	SRE(R&R) Total BE: 260 crore	Rs. 78.00 crore (30%)				Expenditure: 06.31% of BE
	SRE(R&R) Total BE: 320 crore*	-				The scheme is yet to be approved.
	(b) Monitoring progress of completion of works of Alternate Phase IV (to be completed in two years from 23.01.2014)	Start of work for remaining works	20	30	51	
	(c) Monitoring vacation of properties under occupation of security forces.	5	5	5	5	
	(d) Increase in remuneration to SPOs	Approval by the CCS				

* The said amount has been earmarked for the scheme “**rehabilitation of displaced Kashmiri migrants**” under SRE(R&R)

SECURITY RELATED EXPENDITURE

In view of the serious militancy/insurgency in J&K, the Govt. of J&K had to incur more expenditure for maintaining peace and tranquillity which had led to additional burden and debilitating effect upon its revenue/Budget. In order to mitigate this problem and with a view to supplement the resources of the J&K Govt. a separate SRE scheme for J&K was introduced which provided for reimbursement of expenditure on Police (SRE – Police) and Relief & Rehabilitation (SRE-R&R). The details of items under SRE(P) and SRE(R&R) is given below:

SRE(Police)		SRE (Relief & Rehabilitation)	
Sl.No	Item	Sl.No.	items
1.	Carriage of constabulary	1	Cash Assistance
2.	Material and supplies	2	Free Ration
3.	Arms and Ammunition	3	Grant of Camp Colleges/Schools
4.	U.T.P. Centres	4	Civic Amenities
	a. Salamabad-URI, District Baramulla	5	Maintenance
	b. Chakan-da-Bagh	6	Improvement in infrastructure
5.	Rent of Accommodation	7	Rent of houses owned by Kashmiri migrants
6.	14 th JKP Bn.	8	Construction of Two room Tenements
7.	Honorarium to SPOs	9	Civilian property
8.	Exp. on Detenues	10	JK Police
9.	Alternate accommodation for SFs	11	SPOs
10.	Lease/Bpard/Lodge Sec. zone	12	CPMFs
11.	cap (in r/o JKP)	13	Army
12.	Air Lift Charges	14	Cash payment in lieu of appointment in Govt. Service to the next kin of the persons killed in militant related violence
13.	Security Works by Police	15	Civil Disturbance relief in Kashmiri migrants
14.	Security Works by Jail	16	Relief to Border Migrants
15.	Security Works by Estates	17	Police Hospitals
16.	Arms/Ammunition	18	Return of Kashmiri Migrants(PM's Package)
17.	Vehicle (New)	19	Shifting of villages on LOC
18.	IR Bns. (11 th to 15 th)	20	Surrender Policy
19.	IR Bns (16 th to 20 th) PM's package	21	REh. Widows and Orphans
20.	DAR (95 Coy B. Post (114)	22	Relief of Grazers(Hill Kaka)
21.	Sec/Comn. Equipment		
22.	Issue of Identity Card		

23.	Continuation Action Plan		
24.	Incentive to JKVE		
25.	Incentive to SOG		
26.	Election related SRE		

*To be finalized in consultation with State Government

** Details overleaf

1	2	3 (1 st Quarter)	4 (2 nd Quarter)	5 (3 rd Quarter)	6 (4 th Quarter)	7
2.	LoC Travel					
	(i) Enhancement of fund to be carried by Entry Permit Holder (EPH)	Issue of necessary approvals to the State Govt.	Implementation by the State Govt.			
	(ii) Monitoring of installation of ISD facility at Kaman post	Clearance by Home Department of State Govt and Issuance of orders and start of installation work			Completion of the installation works	
3.	LoC Trade					
	(i) Selection of site / installation of FBTS for the use of LoC trade for Salamabad and Chakan-da-bagh routes**	Finalization of the tenders and placing of the order	Opening of tenders and completion of various processes for placing the order.	Supply of the equipments by the supplier.		A Technical Team visited the installation site for FBTS during February and March, 2015. Pre-bid conference held on 7 th April 2015.
	(ii) Biometric record/ CCTV etc. at TFCs	Approval of the proposal and issuance of sanction	Implementation by the State Govt.		To be completed	
	(iii) Measures for strengthening the infrastructure	-do-	-	-	-do-	Proposal is approved in SRE meeting held on 15.05.2015. Sanction is yet to be issued.

**** LoC Trade**

<p>Procurement of Full Body Truck Scanner</p>	<p>As per decision of the CCS, FBTS were to be installed by MoD for use at two check points i.e Salamabad and Chakan-da-bagh to address the security concerns of MoD. The Empowered Committee finalized the operational requirement of the FBTS. The FBTS were to be procured by MoD. Accordingly, the operational requirement which were prepared by the Empowered Committee was reconsidered by the GSQRs. However, MoD changed some parameter w.r.t the ORs approved by the Empowered Committee. MoD later on desired that MHA should procure the FBTS as MHA (PM Division) is already procuring six FBTS for ICPs.</p> <p>Cabinet Note mandating MHA to procure FBTS sent to the Cabinet Secretariat for approval of CCS and the same has been approved by the Cabinet Committee on Security in its meeting held on 21.05.2015.</p> <p>J&K Division sent its request to PM Division for inclusion of the requirement of two FBTS for both the Trade Facilitation Centre (TFCs) i.e. Salamabad and Chakandabad CPs in J&K. PM Division has issued the tender. A Technical Team visited the installation site for FBTS during February and March, 2015. Pre-bid conference on 7th April 2015 and the tender opening of the techno commercial bid of subject GTE is scheduled on 24.07.2015.</p>
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1	2	3 (1 st Quarter)	4 (2 nd Quarter)	5 (3 rd Quarter)	6 (4 th Quarter)	7
4.	Civic Action Plan by CAPF					
	(i) Education related activities	Sanction and release of funds by 31 May 2015 and 10 activities	20	26	19	
	(ii) Health related activities	-do-	20	26	20	
	(iii) Sport and Cultural activities	-do-	12	14	11	
	(iv) Other Activities					
	(a) Setting up of community Centres	Sanction and release of funds by 31 May 2015 and 2 activities	2	2	2	
	(b) Organizing seminar/ cultural activities/ tours	Sanction and release of funds by 31 May 2015 and 10 activities	10	10	10	

5.	Activities of SEWA					
	(i) Ongoing activities at Kupwara centre	300 women to be trained	300	300	300	
	(ii) New centres	Approval of 3 new centre ie in Srinagar, Ganderbal and Leh	Setting up of the centre	150 women to be trained in each centre	150 women to be trained in each centre	
	(iii) Financial Plan	Receipt of utilization and request for demand for release of funds	Release of 1 st instalment		Release of second instalment	

1	2	3 (1 st Quarter)	4 (2 nd Quarter)	5 (3 rd Quarter)	6 (4 th Quarter)	7
6.	PM Return & Rehabilitation Package (PMRRP)-2008					
	(i) Providing Govt. jobs to Kashmiri Migrants					
	(a) Centre: Remaining 1526 posts out of the target 3000 posts	500	600	426	-	Spillover. to be completed in 2015-16. 364 appointment order have been issued of the remaining post. Written test/ interviews have been conducted.
	(b) State: 3000 posts					The component is now to be undertaken under the new Package for the return and rehabilitation of the Kashmiri migrants
	(ii) Other Components of the PM's Package-2008					-do-
7.	Package for the Return and Rehabilitation of Kashmiri Migrants					
	(i) Monitoring of the Phase-I of the Package, which is to be implemented by the State Government					Cabinet Note has been prepared. Inter-Ministerial consultation has been completed. Note is under submission.

	(a) Providing 3000 govt. jobs to the Kashmiri migrants	Identification of the posts by the State Govt.	Issue of notification(s)	Initiation of selection process	Completion of the process and appointment letters issued.	-do-
	(b) Construction of transit accommodations in the Valley	Identification of the land by the State Govt.	Tender for the work	Award of the Work	1000 transit accommodations	-do-
	(ii) Approval of Phase-II of the Package	Meetings with the stakeholders	In-principle approval	Preparation of DPR	Approval of the proposal	
8.	Package for the Return and Rehabilitation of Jammu Migrants					
	Package for the return and rehabilitation of the Jammu migrants	Meetings with the stakeholders	In-principle approval	Preparation of DPR	Approval of the proposal	Cabinet Note has been prepared & circulated for Inter Ministerial consultation.

1	2	3 (1 st Quarter)	4 (2 nd Quarter)	5 (3 rd Quarter)	6 (4 th Quarter)	7
9.	Prime Ministers Reconstruction Package (PMRP)-2004*					[*Details overleaf at page 8]
	(a) POWER					
	(i) Rural Electrification • Electrification of villages by 2007 • Electrification for all households desiring a connection by 2009 (A-3) (E A – NHPC & PDD, J&K) (Spill over project)	40 2000	40 2000	40 2000	51 4714	Revised TDC is September 2015. Out of 238 UEV, 230 have been electrified and BPL connection to 2905 households has been provided against the target of 2915.
	(ii) Strengthening of	5	5	5	4	

	transmission and distribution network in J&K (A-4 & A-8) (E A – PDD, J&K) (Spill over project)					52 schemes have been completed. Revised TDC is March 2017.
	(iii) Kishanganga HEP (A-10)	50% of Hydro Mechanical works	75% of E&M works		70 % work expected to be completed	TDC Nov 2016. Relief and Rehabilitation (R&R) Plan is expected to be approved shortly by Government of J&K.
	(iv) Srinagar-Leh 220 KV transmission line to solve the power problems of the Ladakh region (A-11) (E A – PGCIL)				35% work is expected to be completed.	TDC: 2017. MOU between POWER GRID and PDD, J&K is expected to be signed within 15 days.
	(b) ROAD					
	(i) Double-laning of Srinagar-Leh Road via Kargil (NH-ID) & declaring it as a National Highway (B-7) (E A – BRO)		75% of works to be completed		To be completed	TDC is December, 2016. In the meeting taken by HS on 28.05.2015 Government of J&K has been directed to resolve the issue of land acquisition.
	(ii) Upgradation of Srinagar Uri –LoC (B-4) (E A – BRO) (Spill over project)	Work on bridges to start subject to land being made available			Expected physical progress 50%	TDC: 2017. 6 Petrol Pumps and 3 mosque have been cleared. Shifting of one Gurudwara is pending. In the meeting taken by HS on 28.05.2015, BRO was directed to continue work leaving the portion of Gurudwara.
	(iii) Construction of Double lane road Batote-Kishtwar-Sinthanpass-Anantnag (NH-1B Now NH-244) (B-3) (E A – BRO)	To be handed over to State PWD from BRO			To be completed	Physical progress 62.23%. Road being handed over to State PWD. Revised Target Date of Completion (TDC) is December 2015.

PMRP 2004

Sl. No	Section	Total No. of projects	Completed	2015-16	2016-17	2017-18	2018-19	Remarks
1.	Power	11	3	2*	2	1		2 projects are under preparatory stage
2.	Road	12	4	2*	3	-	-	Remaining will be completed till 2021
3.	Health	4	2+1 Dropped	1*				
4.	Urban Development	6	3+1 Dropped		*2			

***Spill Over Projects.**

1	2	3 (1 st Quarter)	4 (2 nd Quarter)	5 (3 rd Quarter)	6 (4 th Quarter)	7
	(c) HEALTH					
	(i) Government Medical College, Srinagar construction of 220 bedded Institute of Traumatology. (E-4)	To be completed				Revised TDC is June 2015. Physical progress 99.5%. Some mechanical/ electrical work pending. HS has directed in the meeting on 28.05.2015 to resolve these issues immediately.
10.	Special Task Force (STF) for Jammu and Ladakh Regions					
	(i) STF- Jammu (28 projects were sanctioned, 9 spill over projects and 8 more projects, to be completed in 2015-16)	2	5	5	5	
	(ii) STF- Leh (35 Projects were sanctioned, 8 to be completed in 2015-16)	3	1	0	4	
	(iii) STF- Kargil (43 projects were sanctioned, 12 to be completed in 2015-16)	3	2	1	6	

1	2	3 (1 st Quarter)	4 (2 nd Quarter)	5 (3 rd Quarter)	6 (4 th Quarter)	7
11.	Special Industry Initiative (SII) in J&K - 'UDAAN'					
	<i>(i) Corporate engagement</i>					
	(a) Commitment from corporates(Program To Date) <i>Cumulative total 80,000</i>	1500	1500	1500	1500	-
	(b) PAC meetings	2	2	2	2	-
	(c) MoU signing	As Applicable	As Applicable	As Applicable	As Applicable	
	(d) Mega Drives	6	6	6	6	10 selection drives
	(d) Corporates visits for selection	30	40	30	30	159
	<i>(ii) Udaan Marketing</i>					
	(a) Website registration	+2000	+5,000	+8,000	+10,000	2059
	(b) Seminars	15	15	7	7	10
	(c) Advertisements of Udaan	20	20	30	30	32
	(d) Creation of Udaan experience sharing videos	4	4	8	8	6
	(e) Udaan Quarterly News letter	1	1	1	1	-
	<i>(iii) Implementation</i>					
	(a) Commencement of Training	2,000	3,000	3,000	2000	563
	(b) Completion of Training	1,500	2000	2000	1500	540
	(iv) Monitoring visit to training centers <i>(NSDC/MHA officials/State Govt.)</i>	8	15	15	8	1
	(V) Audits	3	3	5	3	1
	(vi) Financial Progress	Receipt of utilization in respect of Rs 87.5 cr released since 2012-13 and demand request	Release of 24.00 cr (1 st Installment)	Release of second installment of 21.00 crore	Release of final installment of Rs 15.00 crore	Proposal for release of first instalment was sent to IFD. Observation raised by IFD has been communicated to NSDC. Reply is awaited.

1	2	3 (1 st Quarter)	4 (2 nd Quarter)	5 (3 rd Quarter)	6 (4 th Quarter)	7
12.	Orphan Youth Exchange Programme (<i>Watan ko Jano</i>)	Receipt of UC for the last year	Receipt of proposal	Examination of proposal	Conduct of the program	
13.	Youth football tournament	Receipt of proposal / approval	Conducting the tournament			
14.	Shri Amarnath Yatra 2015 – Telecom Connectivity	Pursuance with the Department of Telecom for provision of the telecom connectivity in the Yatra area. Establishment of telecom facilities by 2 nd week of June.	Completion of the Yatra	-	-	
15.	Construction of hostel facility in the University campus of Jamia Milia Islamia, Delhi	Tender to finalized, drawing of the hostel to be approved.	Start of construction	Completion of the foundation and super structure		

**Judicial Division
Action Plan (2015-16)**

Sl no.	Issues/Programmes	First Quarter ending 30.6.2015	Second Quarter ending 30.9.2015	Third Quarter ending 31.12.2015	Fourth Quarter ending 31.3.2016	Progress/Remarks
	<p>Processing the State Bills / Ordinances for accord of President's assent, under various provisions of the Constitution.</p> <p>The details of 72 pending legislative proposals is as under:</p> <p>65 State Bills, 01 Regulation, 03 State Ordinances, and 03 Previous Sanctions.</p> <p>(ii) 20 State Legislative proposals (19 State Bills and 01 Ordinance) have been received during the quarter & inter-ministerial consultations initiated.</p>	<p>(i) All the 72 pending State Legislative Proposals as on 01.04.2015 will be reviewed in consultation with the concerned Ministries / State Governments and the ripe proposals will be submitted for obtaining assent of the President.</p>	<p>(i) The remaining cases will be reviewed and the ripe proposals will be submitted for assent of the President.</p>	<p>(i) Further remaining cases will be reviewed and the ripe proposals will be submitted for assent of the President.</p>	<p>(i) The left out Bills will be further reviewed and will be submitted for assent of the President.</p>	<p>This is an ongoing process. Of the 72 State Legislative proposals pending as on 01.04.2015, 17 have since been cleared. Status of the rest 55 cases is as under:</p> <p>(i) Remitted to the State Governments – 35</p> <p>(ii) Inter-ministerial consultation is over and sent to the D/o LA – 09</p> <p>(iii) Under inter-ministerial consultation - 11</p>
	<p>Examination of Draft Cabinet Notes / Central Bills received from other</p>	<p>(i) As on 01.04.2015, 25 Draft Cabinet</p>	-	-	-	<p>Pending as on 01.04.2015 – 25.</p> <p>Pending as on 16.06.2015 - 01</p>

	Ministries for comments of MHA.	Notes were under examination. (ii) As per new guidelines, DCNs will be dealt with by concerned Divisions.				(II) 06 Cases received and sent to the concerned Divisions.
	Amendments in the IPC/CrPC (Part I) to cover various aspects like road accidents, decriminalization of suicide, compounding of offences, bribery in private sector, bribery in election, prevention of torture, deletion of section 188 of CrPC, insertion of new sections 153C and 509A as per recommendations of the Bezbaruah Committee, etc.	The proposal has been sent to the Legislative Department, Min. of Law & Justice for drawing up the Draft Amendment Bill on 23.12.2014. The Legislative Department, Ministry of Law & Justice is in the process of finalising the Draft Amendment Bill. Efforts are being made to get the final Draft Amendment Bill within the 1 st quarter.	Completing the process of inter-ministerial consultations after amendments are drafted. Seeking approval of the Cabinet to the proposed amendments and to introduce the Bill in Parliament.	Introduction of the Amendment Bill in the Parliament.	Other follow up action, if any.	It was decided to amend certain sections of the Cr.P.C/IPC, on which the recommendations of the Law Commission of India and other stakeholders have been received and the comments of most of the State Governments have also been received. It was also decided to ratify the UN Convention against Torture and other Cruel, Inhuman or Degrading Treatment or Punishment, the UN Convention Against Corruption by making amendment in the existing sections of IPC/CrPC instead of bringing standalone Bills. The Ministry also decided to accept the recommendations of the Bezbaruah Committee for insertion of new sections 153C and 509A in the IPC to combat racial slur/violence. The Legislative Department of the Ministry of Law & Justice is in the process of finalising the Draft Amendment Bill. Being followed up with M/o Law and Justice.

<p>Amendments in the Indian Penal Code, 1860 (IPC) and the Code of Criminal Procedure, 1974 (CrPC) (part II):</p> <p>The Departmental-related Parliamentary Standing Committee on Home Affairs while examining the Code of Criminal Procedure (Amendment) Bill , 2010 in its 146th Report had recommended that there should be a comprehensive review of the Criminal Justice System in the country by introducing a comprehensive legislation in the Parliament instead of bringing amendment Bills in piecemeal. The Ministry of Law was requested on 07.07.2010 to ask the Law Commission of India to examine and give a comprehensive report covering all aspects of</p>	<p>Pursuing with Ministry of Law / Law Commission of India for identifying the areas and issues and furnishing of a Comprehensive Report on the desired amendments in the IPC and CrPC.</p> <p>A meeting with the Min. of Law and Law Commission in this regard will be held, if required</p>	<p>Analysis of the Comprehensive Report to be received from the Ministry of Law /Law Commission, and holding National Workshop with all stakeholders for framing up the requisite amendments in the Criminal Laws.</p>	<p>Preparation of the Draft Amendment Bill in consultation with the Ministry of Law and completing the process of inter-ministerial consultations</p>	<p>Introduction of the Amendment Bill in the Parliament and other follow up action.</p>	<p>The Law Commission of India has intimated this Ministry on 11.10.2013 that the subject matter has been taken up for study by the Commission and is under examination. They have further intimated this Ministry on 13.08.2014 that they have undertaken the study on ‘Comprehensive Review of Criminal Justice System’ and are in the process of releasing a Consultation Paper on the subject. On 11.12.2014, the Law Commission has intimated that they have identified certain focus areas and formed sub-groups to deliberate on such areas. The Commission is actively pursuing the issue and will finalize views as early as possible. The report is still awaited.</p>
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<p>criminal law within one year so that comprehensive amendments can be made in the various laws viz IPC and CrPC taking into consideration the recommendations made by the Malimath Committee and Madhava Menon Committee and other Commissions/Committees in this regard.</p>					
<p><u>Mercy Petitions:</u> (i) Examination and processing of 05 mercy petitions of death convicts received under Article 72 of the Constitution. (ii) Handling of Court cases related to mercy petition of death convicts in the Supreme Court and the High Court.</p>	<p>(i) Two mercy petition cases will be conclusively disposed of. (ii) Curative petition in r/o cases where death penalty has been commuted into life imprisonment by the Supreme Court have been filed before the</p>	<p>Remaining three mercy petition cases will be disposed of and requisite action in r/o of court cases taken. New cases will be processed for necessary</p>	<p>Processing and disposal of fresh mercy petition cases alongwith Court cases will be taken up.</p>	<p>Processing and disposal of fresh mercy petitions and necessary action in respect of court cases will be taken.</p>	<p>(i) Out of total Five Mercy Petitions as on date, one mercy petition has been submitted and another is under submission. (ii) The Curative Petition has been filed in the Supreme Court in Shatrughan Chauhan Case as well as in the case of convicts of Rajiv Gandhi Assassination case.</p>

	Processing and issuing sanction for prosecution under Section 188 of Cr.P.C., 1973 for various extra-territorial offences under the provisions of IPC and the Passport Act	Examination of the cases and issue of sanctions in cases and their disposal.	Examination of the cases and issue of sanctions in cases and their disposal.	Examination of the cases and issue of sanctions in cases and their disposal.	Examination of the cases and issue of sanctions in cases and their disposal.	A Special drive has been launched for liquidating the pendency. Out of 176 cases 38 prosecution sanctions issued as on 16.06.2015.
	Sanction under section 321 of Cr.P.C.	Examination of the cases and issue of sanction.	Examination of the cases and issues of sanction.	Examination of the cases and issues of sanction.	Examination of the cases and issues of sanction.	26 cases are under process and documents from State Governments are awaited.

**Left Wing Extremism (LWE Division)
Action Plan (2015-16)**

		Target for 1st Quarter (1.4.2015 to 30.6.2015)	Target for 2nd Quarter (1.7.2015 to 30.9.2015)	Target for 3rd Quarter (1.10.2015 to 31.12.2015)	Target for 4th Quarter (1.1.2016 to 31.3.2016)	Remarks
1. Security Related Expenditure Scheme						
A	Approval of Annual Work Plan 2015-16 of LWE affected States	15.05.2015				Completed The Annual Work Plan of the 10 LWE affected States to be carried out during the year 2015-16 under the Security Related Expenditure(SRE) Scheme costing Rs. 425.39 crore was approved 'in-principle' by the SRE Standing Committee in its meeting held on 29.04.2014
B.	Release of arrears to State	15.05.2015				In progress- It was decided in the SRE Committee meeting dated 29.04.2015 to release the advance/arrears under the SRE Scheme for the year 2015-16.
C	Release of advance to the States for the year 2015-16	31.05.2015				Completed: Sanction for releasing the amount of Rs. 10534.71 lakh to 10 LWE affected States of Andhra Pradesh (Rs.540.43 lakh), Bihar(Rs. 1170.80 lakh), Chhattisgarh (Rs. 1880.50 lakh), Jharkhand (Rs. 3162.55 lakh), Madhya Pradesh(Rs. 112.50

D	Audit of Accounts of the expenditure incurred by the States for the year 2014-15		31.07.2015			
E	Release of SRE reimbursement to the States for the year 2014-15		30.09.2015			
F	Audit of Accounts of the expenditure incurred by the States from 1.4.2015 to 30.9.2015				31.01.2016	
G	Release of SRE Scheme to the States for the period from 1.4.2015 to 30.9.2015				28.02.2016	

2. Special Infrastructure Scheme (SIS)

A	Approval of project proposals received from the States for the year 2015-16.	15.05.2015				
B	Release of funds to the States for projects approved in 2015-16.	30.06.2015				
C	Monitoring physical and financial progress of the Scheme (i) 1 st Review (ii) 2 nd Review (iii) 3 rd Review (iv) 4 th Review	31.05.2015	31.08.2015	30.11.2015	28.02.2016	

D	Compilation of work done under SIS Scheme with Locations and Photographs		30.09.2015 (First report)		31.03.2016 (Second Report)	
3. Scheme for construction/strengthening of 400 Fortified Police Stations						
A	Release of funds to the States for 2015-16 (i) 1 st Installment (ii) 2 nd Installment (iii) 3 rd Installment	15.05.2015				The pending UCs, the details of the release of state share of funds etc have been sought from the States concerned. Release of funds to the States concerned will be processed as and when the details are received from the state governments.
B	Monitoring completion of the Scheme and financial progress. (i) 1 st Review (ii) 2 nd Review (iii) 3 rd Review	30.06.2015				In order to review the completion of the scheme and financial progress, a meeting of the Project Clearance Committee(PCC) was held under the Chairmanship of the AS(LWE) on 30.04.2015 with the representatives of the LWE affected states and other stakeholders.
C	Compilation of data base of Police Station constructed and under construction with location and photographs :- (i) 1 st Review (ii) 2 nd Review					The data of police stations completed under the scheme is being compiled.

4. Media/Perception Management Plan

A	<p>8th Tribal Youth Cultural Exchange Programme through Nehru Yuva Kendra:</p> <p>04 Programmes</p> <p>(Each programmes will include 250 tribal youth each from the most adversely LWE affected districts)</p> <ol style="list-style-type: none"> 1. Meeting with NYKS for finalization of proposals 2. Release of funds. 3. Visit of participants to four venues(November to February, 2015) 	30.06.2015	30.09.2015	30.1.2015 15.12.2015	30.01.2016 28.02.2016.	
B	<p>Broadcasting of audio spots</p> <p>(i) 1st Phase</p> <p>(ii) 2nd Phase</p> <p>(4 jingles in regional languages will be broadcast through AIR for 30 days in 4 most adversely LWE affected States in two phases.)</p>	01.04.2015		01.12.2015		Rs. 24.30 lakhs has been released to Prasar Bharti towards the publicity campaign by the All India Radio in LWE affected States of Chhattisgarh and Jharkhand by broadcasting of the Jingles for a period of 30 days on identified channels of AIR.

C.	Display of posters through CAPFs			01.12.2015		
D.	Formation of new programmes		30.09.2015			
5. Civic Action Programme carried out by CAPF's						
A	Release of funds to CAPFs. (i) 1 st Installment (ii) 2 nd Installment	15.05.2015		30.06.2015		
B	Monitoring physical progress of works carried out under CAP since 2012-13 and UCs/ settlement of accounts with PAO, MHA (i) 1 st Review (ii) 2 nd Review	30.06.2015			31.12.2015	
6. Anti-LWE Operations						
A	Quarterly review of Anti-LWE Operations (i) 1 st Review (ii) 2 nd Review (iii) 3 rd Review (iv) 4 th Review	30.06.2015	15.10.2015	15.01.2016	28.02.2016	In order to review the anti-LWE operations in Chhattisgarh, a meeting was held by the Union Home Secretary on 18.04.2015 with the representatives of Chhattisgarh, DoT, NTRO, IB and other officials on mid-term review of the meeting taken by the Union Home Minister on 09.02.2015 to counter the menace of Left Wing Extremism in three districts of Sukma, Bijapur and Dantewada.

B	<p>Quarterly review of deficiencies of critical infrastructure requirement in CAPFs camps.</p> <p>(i) 1st Review (ii) 2nd Review (iii) 3rd Review (iv) 4th Review</p>	30.06.2015	15.10.2015	15.01.2016	28.02.2016	<p>The issue is being reviewed from time to time by this Ministry during various meetings/visits with the state governments concerned.</p> <p>A DO letter has also been written by the AS(LWE) to the LWE affected states on 09.04.2015 for addressing the issue.</p>
C	<p>Creating data-base of important incidents of LWE violence under investigation /trial in different States and monitoring of investigation and trial of cases related to PBM & CCM of the CPI (Maoist).</p> <p>(i) 1st Review (ii) 2nd Review (iii) 3rd Review</p>		31.07.2015	30.11.2015	31.03.2016	<p>The details of the cases registered by various LWE affected states against Politburo and Central Committee Members of the CPI(Maoist), who are in Jail, were compiled and shared with the States concerned in January, 2014 with the request that the appropriate action may be initiative by the State Governments concerned so that these CPI(Maoist) leaders are not bailed out in a particular state(where these Maoist leaders are lodged in Jail) before other State Police deliver production warrants against these accused in their cases, if any. Updated status of these cases are being called from the LWE States and compiled</p>

D	<p>The process for deployment of 10 additional battalions in Bastar division of Chhattisgarh.</p> <p>(i) Deployment of 2 Bns</p> <p>(ii) Deployment of 2 Bns</p> <p>(iii) Deployment of 1 Bn</p>	30.06.2015	31/10/2015	01.01. 2016	<p>Out of Addl. 10 Bns to be deployed in the State, deployment of 05 battalions of CAPF s (04-CRPF,01-BSF) has been completed. Remaining 05 Bns of CAPFs are under process of deployment.</p>
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7. Items from the list of 54 points.

A	<p>Scheme for construction of 250 fortified police Stations in LWE areas.</p> <p>(i) Inter ministerial consultation on CCS Note</p> <p>(ii) Finalization of CCS Note</p> <p>(iii) Discussion with State Govts. and Finalization of Scheme.</p>	30.06.2015	30.09.2015	31.12.2015	
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B	Setting up of CIAT School in LWE affected areas.					The scheme was earlier under 'National Scheme for Modernization of Police and other Forces'. As a policy decision, States may decide to continue or not with this scheme out of their increase resources. This is on recommendation of the 14 th Finance Commission.
C	Shifting of UAV base to Bhilai. Utilization of UAVs by CRPF. Do letter to DG, CRPF	30.06.2015				
8. Items from the list of 29 Points						
	Chalking out National Plan in consultation and participation of the State Government, to address the challenges posed by the Maoist's insurgency.					Action completed (National Policy and Action Plan to address the Left Wing Extremism has been approved by the Union Home Minister). The same has been forwarded to all concerned states and stakeholder for implementation.
9. Items from integrated Action Plan for strengthening the Internal Security.						
	Reducing the impact of LWE					National Policy and Action Plan to address the Left Wing Extremism has been approved by the Union Home Minister. Actionable points arising the out of National Policy has been incorporated in the CCS Note. The CCS Note is expected to be approved by 30.09. 2015.

10. Critical issues discussed in one-to-one interaction with Home Minister.

RRP- I

A	<p>(1521 Kms of works awarded are yet to be completed)</p> <p>(I) Completion of 200 KM works</p> <p>(II) Completion of 500 Km works</p> <p>(III) Completion of 1000 KM works</p> <p>(i) Completion of 1521 KM works</p>	30.06.2015	30.09.2015	31.12.2015	31.03.2016	19 works of 516 km (length) cost Rs. 1002 Cr. are under tendering as on 01.05.2015.
	<p>528 kms & 7 bridge projects are yet to be awarded.</p> <p>(i) Award of 50kms roads & 1 bridge</p> <p>(ii) Award of 100 kms roads & 2 bridges more</p> <p>(iii) Award of 150 kms roads & 2 bridges more</p> <p>(iv) Award of 228 kms roads & 2 bridges</p>	30.06.2015	30.09.2015	31.12.2015	31.03.2016	As on 01/04/2015, work of 528 kms roads are 6 bridge projects are unawarded. Due to poor response from bidders the unawarded works were splitted in 240 works sanctioned by MoRTH and are under tendering.

R R P-II								
	(I) Finalization of RRP-II works to be taken up. (II) Cabinet Note for RRP-II circulating . (III) Operationali-zation of RRP-II.	30.06.2015		31.08.2015		31.01.2016	Revised proposals of works under RRP-II have been obtained from the concerned LWE affected States and proposed works to be taken up are under finalization.	
B	Review of Installation Mobile towers in LWE affected States. (i) 500 Nos MT (ii) 1200 Nos MT (iii) 1836 Nos MT	30.06.2015		30.09.2015		31.12.2015	The progress of Mobile Tower Projects in LWE affected areas was reviewed recently on 08/05/2014. So far 125 mobile towers have been commissioned. State-wise status is enclosed.	
C	Hiring of helicopters by CRPF Additional Helicopter						Permission has been granted to CRPF for hiring of two helicopters. P-II Division already approved CCS Note. Out of the 8 New MI 17V5 heptors, 6 are already earmarked in the CCS Note to support counter LWE Operation.	
D	SPOs						N.E. Division has prepared the CCS note for all SPO's in MHA	
E	Review of filling up of vacancies in State Police forces/State Armed Police	30.06.2015		30.09.2015		31.12.2015	15.03.2016	The issue regarding filling up of vacancies of the level of Addl. SP and Dy. SP in Sukma, Bijapur and Dantewada was discussed during the meeting taken by Union Home Secretary on 18/04/2015 on mid-term

						<p>review of the meeting taken by HM on 09/02/2015.</p> <p>The issue is also taken up with the states concerned during the visit of senior officials of MHA to the States concerned.</p>
F	Addl. Central Assistance Scheme					Shifted to States.
G	<p>Incentive for Central Government employees, in 35 worst affected LWE district.</p> <p>(i) Inter ministerial consultation on CCS Note.</p> <p>(ii) Finalization of CCS Note.</p> <p>(iii) Issue of order regarding implementation of Scheme.</p>	30.06.2015	30.09.2015	31.12.2015		Draft CCS Note has been circulated on 05/05/2015 for inter-Ministerial consultation.
H.	<p>Fortified Police Station Scheme- Phase-II.</p> <p>i) Inter ministerial consultation on CCS Note.</p> <p>(ii) Finalization of CCS Note.</p> <p>(iii) Issue of order regarding implementation of Scheme.</p>	30.06.2015	30.09.2015	31.12.2015		Draft CCS Note has been circulated on 05/05/2015 for inter-Ministerial consultation.

Critical issues discussed in one-to-one interaction with Home Minister.

RRP-I

1.	<p>(1521 Kms of works awarded are yet to be completed)</p> <p>(IV) Completion of 200 KM works</p> <p>(V) Completion of 500 Km works</p> <p>(VI) Completion of 1000 KM works</p> <p>(ii) Completion of 1521 KM works</p>	30.06.2015	30.09.2015	31.12.2015	31.03.2016	19 works of 516 km (length) cost Rs. 1002 Cr. are under tendering as on 01.05.2015.
	<p>528 kms & 7 bridge projects are yet to be awarded.</p> <p>(i) Award of 50kms roads & 1 bridge</p> <p>(ii) Award of 100 kms roads & 2 bridges more</p> <p>(iii) Award of 150 kms roads & 2 bridges more</p> <p>(iv) Award of 228 kms roads & 2 bridges</p>	30.06.2015	30.09.2015	31.12.2015	31.03.2016	As on 01/04/2015, work of 528 kms roads are 6 bridge projects are unawarded. Due to poor response from bidders the unawarded works were splitted in 240 works sanctioned by MoRTH and are under tendering.

R R P-II							
	(IV) Finalization of RRP-II works to be taken up. (V) Cabinet Note for RRP-II circulating . (VI) Operationali-zation of RRP-II.	30.06.2015		31.08.2015		31.01.2016	Revised proposals of works under RRP-II have been obtained from the concerned LWE affected States and proposed works to be taken up are under finalization in Ministry of Home Affairs.
2.	Review of Installation Mobile towers in LWE affected States. (iv) 500 Nos MT (v) 1200 Nos MT (vi) 1836 Nos MT	30.06.2015		30.09.2015	31.12.2015		The progress of Mobile towers project in LWE affected areas was reviewed recently on 08.05.2014. So far 125 mobile towers have been commissioned.
3.	Hiring of helicopters by CRPF Additional Helicopter						Permission has been granted to CRPF for hiring of two helicopters. As per P-II Division's already approved CCS Note, out of the 8 New MI 17V5 heptors, 6 are already earmarked to support counter LWE Operation. The first batch of 02 helicopters has been inducted in BSF Air Wing in April, 2015.
4.	SPOs						Draft CCS note is under preparation.

5.	Review of filling up of vacancies in State Police forces/State Armed Police	30.06.2015	30.09.2015	31.12.2015	15.03.2016		The issue regarding filling up of vacancies of the level of Addl. SP and Dy. SP in Sukma, Bijapur and Dantewada was discussed during the
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						meeting taken by Union Home Secretary on 18/04/2015 on mid-term review of the meeting taken by HM on 09/02/2015.
6.	Fortified Police Station Scheme- Phase-II. i) Inter ministerial consultation on CCS Note. (ii) Finalization of CCS Note. (iii) Issue of order regarding implementation of Scheme.	30.06.2015	30.09.2015	31.12.2015		Draft CCS Note has been circulated on 05/05/2015 for inter-Ministerial consultation.
7.	Shifting of UAV Base from Bhilai to Hyderabad t					Action completed. UAV Base at Bhilai is fully functional from March, 2015.
8.	Addl. Central Assistance Scheme					Shifted to States.
9.	Incentive for Central Government employees, in 35 worst affected LWE district (i) Inter ministerial consultation on CCS Note. (ii) Finalization of CCS Note. (iii) Issue of order regarding implementation of Scheme.	30.06.2015	30.09.2015	31.12.2015		Draft CCS Note has been circulated on 05/05/2015 for inter-Ministerial consultation.
10.	Recruiting more tribal youths in CAPFs.					The matter has been transferred to P-II Division as it pertains to them.

NE Division
Action Plan (2015-16)

Sl. No.	Issue/Programme/ Activity	Target for 1st Quarter	Target for 2nd Quarter	Target for 3rd Quarter	Target for 4th Quarter	Progress/ Remarks
1.	Sustained CI operations against militants including NDFB(S) in Assam	Review of Continuing CI Operations by MOS(R)/ HS	Review of Continuing CI Operations by MOS(R)/HS	Review of Continuing CI Operations by MOS(R)/HS	Review of Continuing CI Operations by MOS(R)/HS	During 26.12.2014 to 27.5.2015, 342 cadres/linkmen of NDFB(S) have been arrested and 10 Cadres had been killed in operations. Similarly, CI Ops are continuing against smaller/splinter groups viz. KPLT, KLO, HNLC, GNLA, PLA etc. and these outfit have suffered a lot with the killing of about 20 cadres and arrest of 200 cadres in 2015.
2.	Effective functioning of Anti-extortion Cells in NE States.	Ensuring setting up of Anti-Extortion Cells and also its effective functioning	Review	Review	Review	Anti- Extortion Cells have been set up in the states of Assam, Tripura and Manipur on the request of MHA. MHA has again requested State Governments of Meghalaya and Nagaland for early setting up of anti-extortion cells in their States under the supervision of pro-active senior police officer. Besides, all-out efforts is being made for proper operationalization and functioning of these Anti-Extortion Cells in the North Eastern States.
3.	Placing the matter before CCS for non-acceptance of the recommendations made by the Committee on AFSPA	Seeking approval of CCS	Review	Review	Review	A Note for the Cabinet Committee on Security containing the proposal regarding “non-acceptance of the Jeevan Reddy Committee Report on Armed Forces (Special Powers) Act, 1958” has been re-submitted to Cabinet Secretariat on 28.4.2015 after seeking fresh inter-ministerial consideration in the matter.
4.	Setting up of adequate police outposts in the reserve forests by the State	Letters will be sent to the State Govts.	Review	Review	Review	meeting is proposed to be organized at the level of HS with Secretary, Environment & Forest in the first week of June, 2015

	Governments.					for granting permission to the concerned State Police/Security Forces for establishing Out Post in the Reserved Forest areas of North Eastern Region.
5.	Seeking approval of CCS for setting up of 20 police stations in Tirap and Changlang Districts of Arunachal Pradesh.	Approval of CCS will be solicited	Review	Review	Review	Due to the revision in the cost estimates as communicated by the State Government of Arunachal Pradesh, another CCS note was prepared and sent to M/o Finance for comments. M/o Finance has raised some queries on availability of funds with the State Government under 14 th Finance Commission recommendations and the same have been sought from State Government. We have requested the State Government to expedite their comments.
6.	Seeking approval of CCS for setting up of 26 police stations in Garo dominated areas in Meghalaya.	--	Approval of CCS will be solicited	Review	Review	Allocation under SRE for 2015-16 is not adequate to fund this project. The fund was sought from 14 th Finance Commission to implement the project under State Specific Grants but the same was not allocated. Further course of action will be taken after Arunachal Pradesh Police Station issue is settled.
7.	Effective use of space technology for internal security.	Preparation of action plan	Seeking approval for action plan and its implementation	Review	Review	Action plans for effective use of space technology based tools in the domain of Internal Security and Disaster Management prepared by ISRO were deficient in term of man-made disaster and Counter-insurgency Operations Planning System (COPS) for North Eastern Region. To address these issues, a meeting was arranged by MHA on 10.4.2015 with officers of DoS/ISRO, Delhi Police, Assam Rifles to extend the coverage of Counter-insurgency Operations Planning System (COPS) for North Eastern Region

						apart from LWE areas and other issues. DoS/ISRO has been requested for provide real time satellite imageries/blue prints, maps and related application/software etc. for COPS to Assam Rifles. A team of officers of Delhi Police and Assam Rifles will visit to ISRO for use of applications of COPS. Besides, a crime analytic software will be developed by the ISRO for the use of Delhi Police.
8.	Early completion of peace talks with ULFA in Assam	Review by HS for progress in talks with ULFA	Follow up	Signing of settlement with ULFA	Review	Union Home Secretary held a meeting with ULFA Leaders to discuss their demands on 15.5.2015. ULFA leaders also met Union Home Minister on 15.5.2015.
9.	Early completion of peace talks with NDFB(P) and NDFB(RD)	Review by HS for progress in talks with NDFB(P) and NDFB(RD)	Follow up	Review	Signing of settlement with NDFB(P) and NDFB(RD)	NDFB(P) and NDFB(RD) came forward for peace dialogue with the Government for redressal of their grievances. Shri PC Halder, (former Director, IB) is holding talks with these groups in Assam. SoO is valid upto 30.6.2015.
10.	Expediting dialogue with NSCN(IM) in Nagaland – engaging State of Nagaland in the ongoing talks	Review by HS	Review by JS (NE)	Review by HS	Review by JS (NE)	The State of Nagaland needs to be engaged in the ongoing talks with the NSCN(I/M). The State Government of Nagaland has been requested vide this Ministry's letter dated 22.5.2015 to take action on violation of Agreed Ground Rules of Ceasefire Agreement. Shri R.N Ravi, Interlocutor & Government of India's Representative is holding talks with Naga insurgent groups. A review meeting has been fixed on 2.6.2015 with NSCN/IM under the chairmanship of SS/IS.
11.	Ensuring implementation of agreed ground rules for Cease Fire Agreement	Review by CFMG/JS (NE)	Review by CFMG/JS (NE)	Review by CFMG/JS (NE)	Review by CFMG/JS (NE)	State Governments and Chairman CFMG have been sensitized in this regard. Letter sent on 22.5.2015.

12.	Implementation of Action Plan submitted to Supreme Court regarding detection and deportation of illegal migrants in Assam.	Review by HS	Review by JS (NE)	Review by HS	Review by JS(NE)	The implementation status of Action Plan was reviewed on 22.4.2014 by JS(NE) with the representatives of State Governments, BSF, MEA, BM Division and others.
13.	Functioning of 64 tribunals sanctioned in Assam	State Govt. will be requested to make it functional by 30.4.2015	Review	Review	Review	-do-
14.	ST Hill status to Bodo Kachari in Assam	Ministry of Tribal Affairs will be requested to expedite the proposal to fulfil the commitment made by the Govt. of India.	---	---	---	Government of Assam, RGI & Ministry of Tribal Affairs have agreed to this proposal and referred to the National Commission for Scheduled Tribes (NCST) for concurrence. The proposal was not supported by the NCST and the commission had sought certain clarifications from the Government. NCST visited the State and is likely to give its opinion soon.
15.	ST status to six communities in Assam	seeking approval of CCPA	Notification by Ministry of Tribal Affairs	---	---	On 31.3.2015, a Committee has been set up under the Chairmanship of Special Secretary(IS), MHA to examine the demand for granting ST status to the six communities, namely, Koch Rajbongshi, Moran, Mottock, Tai Ahom, Chutia and Adivasi (Tea Tribes) in Assam. The Committee held its meetings and a report is being submitted to HS/HM.
16.	HS level talks/JWG Meeting between India & Bangladesh	Follow up on the decisions taken in the HS level talks held in February 2015 at New Delhi	JWG talks at Dhaka	Follow up	HS level talks at Dhaka	16th Home Secretary Level talks and meeting of JWG on security related issues between India and Bangladesh held on 16th – 17th February, 2015 at New Delhi.

17.	HM level talks between India and Myanmar.					HM level talks are proposed in 3 rd /4 th Quarter.
18.	National level/HS level/JS level talks between India and Myanmar	JS level/sectoral level talks at New Delhi	Follow up	HS level/national level	Follow up	21st Sectoral level meeting with Myanmar was held at Mumbai from 12-14 May, 2015 to discuss security and border related issues. HS level talks proposed in 3 Quarter.4 th Quarter.
19.	Strengthening of autonomous district councils set up under the Sixth Schedule	Introduction of bill in the Parliament for amending the Sixth Schedule	Follow up	Follow up	Follow up	NE Division, MHA is bringing a legislation for amending the Sixth Schedule of the Constitution and Article 280(3) with the aim to extend certain features of Panchayati Raj and decentralize the powers to the village level. Inter-ministerial consultation is continuing. It is expected that Bill will be introduced in the Parliament in Monsoon Session.
20.	Issue of granting of Indian citizenship to minority communities of Bangladesh and Pakistan	Notification by Foreigners Division, MHA	Follow up	Follow up	Follow up	There are demands from various organizations for granting Refugee/Indian Citizenship status to Hindu Communities who came to India from Bangladesh on or after 25.3.1971. The matter is in process.
21.	Implementation of the recommendations made by the MP Bezbaruah Committee for safety and security of citizens from North East India living in Delhi & other parts of the country.	Implementation of immediate measures as recommended by Committee	Follow up in the implementation of short & long term measures as recommended by Committee	Follow up	Implementation of short & long term measures as recommended by Committee	Recommendations have been accepted and forwarded to the concerned for implementation. A series of meetings were held in MHA on 3.11.2014, 11.12.2014, 29.12.2014 and 12.2.2015. In this regard, Hon'ble Union Home Minister took a Press Conference on 2.1.2015. Various initiatives have been taken by different Ministries/Departments for immediate implementation of the recommendations of the committee.

Police-I (P-I Division)
Action Plan (2015-16)

SL. NO	ISSUES / PROGRAMMES	1 ST QUARTER (01-04-2015 TO 30-06-2015)	2 ND QUARTER (01-07-2015 TO 30-09-2015)	3 RD QUARTER (01-10-2015 TO 31-12-2015)	4 TH QUARTER (01-01-2016 TO 31-03-2016)	POSITION
1.	<p><u>(Spill over item)</u> <u>Empanelment of IPS officers of 1995 batch to hold IG level posts under the Government of India.</u></p> <p>(i) Circulation of CR dossiers among the Member of CPEB. (ii) Report of the Assessment to be received from the members. (iii) Holding of CPEB Meeting. (iv) Approval of the Competent Authority.</p>	30.05.2015	30.08.2015 30.09.2015	30.10.2015		<p>Completed.</p> <p>Completed.</p> <p>Meeting of the CPEB held on 28.05.2015 for empanelment of IPS Officers of 1995 batch.</p>
2.	<p><u>Empanelment of IPS officers of 2001 batch to hold DIG level posts under the Government of India.</u></p> <p>(i) Circulation of CR dossiers among the Member of CPEB (ii) Report of the Assessment to be received from the members. (iii) Holding of CPEB Meeting. (iv) Approval of the Competent Authority.</p>	30.05.2015	30.08.2015 30.09.2015		15.01.2016	<p>CR dossiers are under scrutiny for circulation.</p>

SL. NO	ISSUES / PROGRAMMES	1 ST QUARTER (01-04-2015 TO 30-06-2015)	2 ND QUARTER (01-07-2015 TO 30-09-2015)	3 RD QUARTER (01-10-2015 TO 31-12-2015)	4 TH QUARTER (01-01-2016 TO 31-03-2016)	POSITION
3.	<p><u>Empanelment of IPS officers of 1996 and batches to hold IG level posts under the Government of India.</u></p> <p>(i) Circulation of CR dossiers among the Member of CPEB.</p> <p>(ii) Report of the Assessment to be received from the members.</p> <p>(iii) Holding of CPEB Meeting.</p> <p>(iv) Forwarding the proposal to ACC</p> <p>(v) Approval of the Competent Authority.</p>	30.05.2015	30.08.2015 30.09.2015	30.10.2015	15.01.2016	<p>Completed.</p> <p>Assessment Sheets received from the members of the CPEB. The date of meeting will be decided shortly.</p>
4.	<p><u>Empanelment of IPS officers of 1985 batch to hold ADG level posts under the Government of India.</u></p> <p>(i) ACRs to be provided by ACR Cell.</p> <p>(ii) Assessment of ACRs by Expert Panel.</p> <p>(iii) Preparation of List of officers with all details and documents.</p> <p>(iv) Forwarding the proposal to Cabinet Secretariat</p> <p>(v) Approval of the Competent Authority.</p>	30.07.2015	30.08.2015 30.09.2015	30.10.2015	15.01.2016	-

SL. NO	ISSUES / PROGRAMMES	1 ST QUARTER (01-04-2015 TO 30-06-2015)	2 ND QUARTER (01-07-2015 TO 30-09-2015)	3 RD QUARTER (01-10-2015 TO 31-12-2015)	4 TH QUARTER (01-01-2016 TO 31-03-2016)	POSITION
5.	<p><u>Empanelment of IPS officers of 1982 batch to hold DG level posts under the Government of India.</u></p> <p>(i) ACRs to be provided by ACR Cell.</p> <p>(ii) Assessment of ACRs by Expert Panel.</p> <p>(iii) Preparation of List of officers with all details and documents.</p> <p>(iv) Forwarding the proposal to Cabinet Secretariat.</p> <p>(v) Approval of the Competent Authority.</p>		30.09.2015	30.10.2015 30.11.2015 30.12.2015	30.01.2016	-
6.	<p><u>Cadre Allocation</u></p> <p>(i) <u>Cadre Allocation of CSE-2013 (2014 batch)</u></p> <p>(ii) <u>Cadre Allocation of CSE-2014 (2015 batch)</u></p>	30.06.2015			25.02.2016	Completed (Notification issued vide letter dated 24.04.2015) Target may be achieved by due date
7.	<p><u>Cadre Review</u></p> <p>(i) Cadre Review of IPS Officers of 06 States.</p> <p>(ii) Cadre Review of IPS Officers of 06 States.</p> <p>(iii) Cadre Review of IPS Officers of 07 States.</p> <p>(iv) Cadre Review of IPS Officers of 07 States.</p>	30.06.2015	30.09.2015	30.12.2015	30.03.2016	01 Notified, 03 proposals are with DOP&T.(Target will be achieved

SL. NO	ISSUES / PROGRAMMES	1 ST QUARTER (01-04-2015 TO 30-06-2015)	2 ND QUARTER (01-07-2015 TO 30-09-2015)	3 RD QUARTER (01-10-2015 TO 31-12-2015)	4 TH QUARTER (01-01-2016 TO 31-03-2016)	POSITION
8.	<p><u>Medal / Police Awards for Independence Day 2015.</u></p> <p>(i) Receipt of proposal from State Government / CAPFs etc. (ii) Holding of CPAC Meeting. (iii) Announcements of awards.</p>	15.05.2015	31.07.2015 14.08.2015			Nominations have been called from all States/UTs/CAPFs/CPOs.
9.	<p><u>Medal / Police Awards for Republic Day 2016</u></p> <p>(i) Receipt of proposal from State Government / CAPFs etc. (ii) Holding of CPAC Meeting. (iv) Announcements of awards.</p>			26.10.2015	18.01.2016 25.01.2016	- - -
10.	<p><u>Mid Career Training Programme (MCTP) for IPS Officers Phase III, IV and V.</u></p> <p>(i) Training for 1st batch of IPS officers Phase-IV. (ii) Training for 3rd batch of IPS officer Phase-III (iii) Training for 3rd batch of IPS officer Phase-V (iv) Training for 2nd batch of IPS officer Phase-IV (v) Training for 4th batch of IPS officer Phase-III & IV (vi) Training for 3rd batch of IPS</p>	30.04.2015	30.08.2015	30.10.2015 15.11.2015 30.12.2015	30.01.2016	First batch of Phase – IV completed on 09.05.2015.

SL. No	ISSUES / PROGRAMMES	1 ST QUARTER (01-04-2015 TO 30-06-2015)	2 ND QUARTER (01-07-2015 TO 30-09-2015)	3 RD QUARTER (01-10-2015 TO 31-12-2015)	4 TH QUARTER (01-01-2016 TO 31-03-2016)	POSITION
11.	<p><u>IPS Portal</u></p> <p>(i) Consultation with NIC to link up with State Portal.</p> <p>(ii) Updation of entries in the IPS Portal relating to ER/Service Profile in respect of IPS officers which are available with this Ministry.</p> <p>(iii) Meeting (Zonal) with concerned States for sensitization and updation of data which are available with them.</p> <p>(iv) Evaluation of the project.</p>	30.06.2015	30.09.2015	31.12.2015	31.03.2016	<p>NIC has provided a link on MHA Portal namely State and UTs Police to update the information in respect of IPS Officers concerned.</p>

**Police-II (P-II Division)
Action Plan (2015 -16)**

	Programme / Activity	1stQtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks																																								
1	Personnel/ Human Resource (HR) Matters																																													
1.1	Recruitments																																													
1.1.1	Constable (GD)-2015 by Staff Selection Commission (SSC) (Nodal Agency - CRPF)																																													
	Timelines as per SSC. Advertisement published by SSC on 24.01.2015. Last date for submission of applications was 02.03.2015. About 60 lakh applications received.																																													
	<table border="1"> <thead> <tr> <th>Org.</th> <th>Male</th> <th>Female</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>BSF</td> <td>17698</td> <td>4819</td> <td>22517</td> </tr> <tr> <td>CRPF</td> <td>22623</td> <td>1965</td> <td>24588</td> </tr> <tr> <td>CISF</td> <td>4493</td> <td>507</td> <td>5000</td> </tr> <tr> <td>SSB</td> <td>5619</td> <td>605</td> <td>6224</td> </tr> <tr> <td>ITBP</td> <td>2795</td> <td>306</td> <td>3101</td> </tr> <tr> <td>AR</td> <td>300</td> <td>300</td> <td>600</td> </tr> <tr> <td>NIA</td> <td>82</td> <td>04</td> <td>86</td> </tr> <tr> <td>SSF</td> <td>247</td> <td>27</td> <td>274</td> </tr> <tr> <td>G. Total</td> <td>53857</td> <td>8533</td> <td>62390</td> </tr> </tbody> </table>	Org.	Male	Female	Total	BSF	17698	4819	22517	CRPF	22623	1965	24588	CISF	4493	507	5000	SSB	5619	605	6224	ITBP	2795	306	3101	AR	300	300	600	NIA	82	04	86	SSF	247	27	274	G. Total	53857	8533	62390					
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	<ul style="list-style-type: none"> • Completion of PST/ PET and submission of result by CRPF to SSC 		Aug' 15			After data entry of off line applications, SSC has provided data to CRPF. CRPF has uploaded the same. PST/PET is scheduled from 25.5.2015 to 30.7.2015 at 145 different centers across the country.																																								
	<ul style="list-style-type: none"> • Conduct of written test by SSC, declaration of result and submission of result data by SSC to CRPF 			Dec'15		After PST/PET Result, SSC will issue admit cards to the candidates for written examination.																																								
	<ul style="list-style-type: none"> • Completion of Detailed Medical Exam (DME) 				Mar'16	Based on the result data received from SSC, CRPF will issue call letters for DME. DME is likely to take 1 ½ months. Further, activities would be Review																																								

						Medical Exam and providing data to SSC for declaration of final result.
1.1.2	Sub Inspector (DE)-2015 for CAPFs (1706 vacancies: BSF-607, CRPF-221, CISF-536, ITBP-289, SSB-53) and Asstt. Sub Inspector (for CISF only) (1101 vacancies) by SSC (Nodal Agency – CISF)					
	Timelines as per SSC. Advertisement published by SSC on 28.03.15. Last date for submission of applications was 28.04.2015. Appx. 8.38 lakh applications have been received.					
	• Conduct of Written Exam Paper I by SSC and Completion of PST/PET by CAPFs		21.06.15			
	• Conduct of written examination Paper II by SSC and Conduct of DME/ RME by CAPFs					The subsequent schedule will be decided by SSC in due course.
	• Declaration of final result by SSC					
1.1.3	Asstt Comdt (DE)-2015 (304 vacancies: BSF-28, CRPF-94, CISF-37, SSB-38, ITBP-107) by UPSC (Nodal Agency: BSF)					
	Timelines as per SSC. Advertisement published by SSC on 25.04.2015. Last date for submission of applications was 15.05.2015.					
	• Notification by UPSC	25.04.15				
	• Conduct of written examination		12.07.15			About 2.38 lakh applications have been received.
	• Conduct of PST and PET, DME and RME by CAPFs					The subsequent schedule will be decided by UPSC in due course.
	• Conduct of interview and declaration of final result by UPSC					
	• Allocation of CAPFs to candidate by MHA					
1.1.4	Medical Officers Selection Board (MOSB)-2015 for recruitment of GDMOs, Specialists and Dental Surgeons) (Nodal Agency -CRPF)					
	• Advertisement for recruitment	15.06.15				
	• Completion of interview followed by DME/RME			30.11.15		
	• Completion of recruitment process			15.12.15		
1.1.5	Asstt. Comdt. (LDCE)- 2015-16 (Nodal Force- ITBP)					
	• Compilation of vacancies	31.05.15				
	• Conduct of written exam		15.09.15			
	• Conduct of PST/PET/ Interview			10.11.15		
	• Declaration of final result			15.12.15		

1.2	Cadre Reviews of CAPFs					
1.2.1	Border Security Force (BSF)					
a.	BSF (Group-A Executive Cadre)					
	• Processing in MHA and submission to DoPT after approval of HM	30.06.15				The cadre review proposal of BSF was discussed with BSF twice. Presently, the revised proposal is awaited from BSF.
	• Getting approval of to DoPT/ MoF and Cadre Review Committee by DoPT	DoPT will get approval of MoF and Cadre Review Committee (CRC) and covey the same to MHA.				
	• Sending Note for Cabinet	Preparation and sending of cabinet note to Cabinet will require process of inter-ministerial consultation. The whole process id likely to take 2 ½ months after getting CRC approval from DoPT.				
	• Issue of Order	Within two weeks of getting Cabinet approval				
b.	BSF (Group-B & C Executive Cadre)					
	• Processing in MHA and submission of proposal to MoF after approval of HM		30.09.15			
	• Issue of Order	Within two weeks of getting MoF approval				
1.2.2	Central Reserve Police Force (CRPF)					
a.	CRPF (Group-A Executive Cadre)					
	• Processing in MHA and submission to DoPT after approval of HM	31.05.15				File is under submission for approval of Hon'ble HM for sending the proposal to DoPT.
	• Getting approval of to DoPT/ MoF and Cadre Review Committee by DoPT	DoPT will get approval of MoF and Cadre Review Committee (CRC) and covey the same to MHA.				
	• Sending Note for Cabinet	Preparation and sending of cabinet note to Cabinet will require process of inter-ministerial consultation. The whole process is likely to take 2 ½ months after getting CRC approval from DoPT.				
	• Issue of Order	Within two weeks of getting Cabinet approval				
b.	CRPF (Group-B & C Executive Cadre)					
	• Processing in MHA and submission of proposal to MoF after approval of HM		31.08.15			
	• Issue of Order	Within two weeks of getting MoF approval				
1.2.3	ITBP (Group-A Executive Cadre)					
	• Processing in MHA and submission to DoPT after approval of HM	31.05.15				

	<ul style="list-style-type: none"> • Getting approval of to DoPT/ MoF and Cadre Review Committee by DoPT 	DoPT will get approval of MoF and Cadre Review Committee (CRC) and convey the same to MHA.			
	<ul style="list-style-type: none"> • Sending Note for Cabinet 	Preparation and sending of cabinet note to Cabinet will require process of inter-ministerial consultation. The whole process is likely to take 2 ½ months after getting CRC approval from DoPT.			
	<ul style="list-style-type: none"> • Issue of Order 	Within two weeks of getting Cabinet approval			
1.2.4	SSB (Group-A Executive Cadre)				
	<ul style="list-style-type: none"> • Processing in MHA and submission to DoPT after approval of HM 	31.08.15			
	<ul style="list-style-type: none"> • Getting approval of to DoPT/ MoF and Cadre Review Committee by DoPT 	DoPT will get approval of MoF and Cadre Review Committee (CRC) and convey the same to MHA.			
	<ul style="list-style-type: none"> • Sending Note for Cabinet 	Preparation and sending of cabinet note to Cabinet will require process of inter-ministerial consultation. The whole process is likely to take 2 ½ months after getting CRC approval from DoPT.			
	<ul style="list-style-type: none"> • Issue of Order 	Within two weeks of getting Cabinet approval			
1.2.5	CISF (Group-A Executive Cadre)				
	<ul style="list-style-type: none"> • Processing in MHA and submission to DoPT after approval of HM 	31.05.15			
	<ul style="list-style-type: none"> • Getting approval of to DoPT/ MoF and Cadre Review Committee by DoPT 	DoPT will get approval of MoF and Cadre Review Committee (CRC) and convey the same to MHA.			
	<ul style="list-style-type: none"> • Sending Note for Cabinet 	Preparation and sending of cabinet note to Cabinet will require process of inter-ministerial consultation. The whole process is likely to take 2 ½ months after getting CRC approval from DoPT.			
	<ul style="list-style-type: none"> • Issue of Order 	Within two weeks of getting Cabinet approval			
1.2.6	Restructuring of IB				
	<ul style="list-style-type: none"> • Processing in MHA and submission to DoPT after approval of HM 	30.09.15			
	<ul style="list-style-type: none"> • Getting approval of to DoPT/ MoF and Cadre Review Committee by DoPT 	DoPT will get approval of MoF and Cadre Review Committee (CRC) and convey the same to MHA.			
	<ul style="list-style-type: none"> • Sending Note for Cabinet 	Preparation and sending of cabinet note to Cabinet will require process of inter-			

		ministerial consultation. The whole process is likely to take 2 ½ months after getting CRC approval from DoPT.				
	• Issue of Order	Within two weeks of getting Cabinet approval				
2	Infrastructure & Capacity Building					
2.1	Establishment of Central Armed Police Forces Institute of Medical Sciences (CAPFIMS)					
	• Clearance/approval from local bodies	All clearances within the year				
	• Commencement of construction	Construction work will commence immediately after clearances				
2.2	CAPF Housing Project for CISF, ITBP, CRPF (Construction of 13072 Houses and 113 Barracks)					
	• Preparation of CCEA Note and approval of IFD		31.07.15			
	• Approval of HM and Sending the Cabinet proposal for inter-Ministerial consultation		30.09.15			
	• Submission of final CCEA Note to Cabinet Sectt.			30.11.15		
2.3	Establishment of a Regional Hub in Gujarat					
	• Handing over the land by the State Govt to NSG		31.08.15			
	• Concurrence of IFD on the cost estimates			31.11.15		
	• Sending the CCS Note to Cabinet			31.12.15		
2.4	Decision on Reserve/ Turnover Battalions for BSF					
	• Administrative decision in MHA		31.07.15			
	• Preparation of CCS Note and submission to IFD		31.08.15			
	• Approval of IFD & HM			31.10.15		
	• Finalizing cabinet note				31.12.15	
2.5	Central Infrastructure Works Organization in MHA					
	• Consultancy and preparation of the blue print of organization		3 Months			

2.6	Raising of Additional Battalions along with staging Camps and BoPs in ITBP	Proposal for raising of 40 Nos. of additional BOPs and 4 additional Bns in ITBP was referred to IFD on 08.05.2015. IFD has returned the file on 18.05.2015 to clarify some observations. ITBP has been requested on 19.05.2015 to furnish the requisite information.				
	• Administrative Decision in MHA	Two months from the date of receipt of proposal from ITBP				
	• Preparation of CCS note & submission to IFD	20 days from the receipt of Administrative decision				
	• Approval of IFD & HM	2 months from the date submission				
3.	Other Important Issues					
3.1	Creation of 02 Auxiliary Battalions (BSF and SSB) by recruiting surrendered militants for NE States					
	• Approval of Hon'ble HM for Draft Cabinet Note	30.06.15				
	• Start of Recruitment Process	Within 1 month of getting cabinet approval				
	• Completion of Recruitment	Within 3 months of commencement of recruitment process				
3.2	Sanction of seventeen (17) IR battalions (12 for LWE States and 5 for J&K) by recruiting local youth; in case of LWE States, 75% of the recruitment will be from 27 worst affected districts.					
	• Getting approval of Hon'ble HM on the CCS Note	31.05.15				HM's approval has been obtained. The CCS note has been circulated on 19.05.15 for inter-Ministerial consultation.
	• Sending final CCS note to Cabinet after inter-Ministerial consultation		31.07.15			
3.4	Manpower Audit					
	Initial Meeting by HS with DsG	30.06.15				
	Intimation for long term deployment by concern IsG on deployment of operational strength (battalion wise)		15.07.15			

	Holding discussions with Concern State Governments for selected location on on-ground deployment of operational manpower battalion wise.		Discussions with at least one state each quarter		
	Field Inspections & discussions by MHA officers		Three inspections per quarter by MHA Officers		
3.5	Ex-gratia payment of Rs. 50 lakhs and Rs. 35 lakhs to CAPF who died or become disable respectively in performance of Duty				
	Getting approval of Hon'ble HM on the CCS Note	15.05.15			
	Sending final CCS note to Cabinet after inter-Ministerial consultation		15.07.15		
	Issue of final orders	Within 15 days of getting CCS approval			
3.6	Policy Issues and Best practices on Police Matters				
i.	Decentralization (Delegation of powers to CAPFs and Assam Rifles for additional items such as telephones, lease lines, hiring of accommodations, etc.)				
	Preparation of proposal and submission to IFD	31.05.15			
	Concurrence of IFD and Approval of Competent Authority		31.07.15		
ii.	Sub Delegation of Financial Powers within CAPFs and Roles and Responsibilities of Senior Positions		Presentations by CAPFs, Assam Rifles and NSG		Further actions will be guided by the discussions during the force wise presentations
iii.	Establishment for CAPFs & Housing Society namely HOPE (Housing Organization for Police Establishment) as proposed by CISF				
	Preparation and processing the proposal for concurrence of IFD/ CCA Home along with possibility of part financing from the Government for initial setup.		31.07.15		

	Administrative Approval for setting up of HOPE as Society		31.08.15			
	Registration of HOPE as Society under the Societies Act 1860			31.12.15		
3.7	Rationalization of Army Attachment of Asstt. Comdts (ACs) of CAPFs					
	<ul style="list-style-type: none"> Discussions in CoS 	The matter was discussed in CoS meeting held on 01.05.15. CoS has directed to recasting the note. In the mean time, we have moved a proposal to restore the army attachment period to 6 months till Cabinet approval is taken.				
	<ul style="list-style-type: none"> Resubmission of Cabinet Note to Cabinet 		31.07.15			

Police Modernisation (PM-Division)

Action Plan (2015-16)

Sl. No	ACTIVITY	TARGETS 2015-16				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
P M – I SECTION						
1.	MPF 2015-16					
(a)	Approval of Annual State Action Plans of States for the financial year 2015-16 under MPF and release of funds to States					
	(i) Issue of letter to State Governments inviting State Action Plan (SAP) proposals for the financial year 2015-16 under MPF Scheme.					An amount of Rs. 595 crore has been allocated under Non-plan. As of now, there is no provision under Plan Head. The State Governments were requested on 10.03.2015 to formulate State Action Plan (SAPs) for the year 2015-16 and furnish the same to PM Division, MHA by 31 st March, 2015.
	(ii) Holding of High Powered Committee (HPC) meetings under the chairmanship of Additional Secretary (LWE), MHA to discuss the SAPs of States under MPF Scheme, 2015-16 .					HPC meeting will be convened under the Chairmanship of AS (LWE) during May-June, 2015. Suggestions for expeditious utilisation of funds and better distribution of MPF funds will also be discussed with the State governments. HPC meeting in r/o of State Govt. of Nagaland, West Bengal, Arunachal Pradesh, Andhra Pradesh, Mizoram, Tamil Nadu, Madhya Pradesh and Gujarat have already been done. HPC meeting in r/o Kerala, Uttar Pradesh, Punjab, Chhattisgarh, Karnataka Sikkim, Manipur, Goa, Himachal Pradesh and Haryana will be held during the period from 22.06.2015 to 29.06.2015. The State Action Plans(SAPs) in r/o Bihar, Assam, Odisha, Uttrakhand, Tripura and Meghalaya have been received & are under examination for conducting HPC meeting. The State Govt. of J&K., Maharashtra, Rajasthan & Telegana have been reminded on 15.6.2015 to forward the SAPs immediately.
	(iii) Forwarding of Minutes of the HPC meetings to States and calling for revised SAPs.					The minutes will be forwarded to the State governments within one week of the meeting.
	(iv) Processing of revised SAPs received from States for approval of HPC					Revised SAP will be processed in PM Division for obtaining approval of HPC Members immediately.

Sl. No	ACTIVITY	TARGETS 2015-16				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	Members.					
	(v) Forwarding of the State Action Plans approved by HPC to States.					State Action Plan as approved by HPC will be forwarded to States within one month of approval.
	(vi) Release of funds to State Govt. / Ordinance Factory Board.					Funds will be released immediately on approval of SAPs as per demand of States and furnishing of utilisation certificates.
	(vii) Release of Contingency Reserve equal to 5% of the allocation under MPF.					Contingency Reserve will be released during October - December, 2015 keeping in view the special needs / requirement of the States.
1.	Development of Management Information System(MIS) for MPF Scheme Central Plan Scheme Monitoring System(CPSMS)					
(b)	(i) Demonstration of MIS software and final implementation.					O/o CAG organised a training programme on 23-09-2014 at Jaipur for officers of Rajasthan Police. Based on the successful trial run of Public Financial Management System(PFMS) in Rajasthan, O/o CGA proposed to conduct a two day training programme at INGAF, New Delhi.
	(ii) Training of State Government officers on MIS by CGA					
	(ii) Implementation of MIS software by State Governments/MHA					
	(a) Phase-I					
	(b) Phase-II					

Sl. No	ACTIVITY	TARGETS 2015-16				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
2.	Mega City Policing					
	Approval of State Action Plans for Mega City Policing from 6 Mega Cities.					<p>Mega City Policing of the cities of Ahmadabad, Bengaluru & Hyderabad have already been approved by HPC and funds released accordingly during 2014-15. The MCP Plans of Chennai is still awaited.</p> <p>Mega City Plan of Mumbai & Kolkata were considered by HPC and Govt. of Maharashtra and West Bengal had been requested to revise the MCP respectively. The requisite proposal for HPC, Kolkata was considered and approved in the HPC Meeting held on 27.05.2015. The revised proposal for HPC Mumbai is awaited.</p> <p>Under Non-Plan allocation for MPF Scheme 2015-16, an amount of Rs.45 crore has been tentatively earmarked for Mega City Policing.</p>
3.	Private Security Agencies Regulation Act-2005					
	(a) Creation of a Web Portal					Karnataka and Delhi have started developing web portal and demo was done in MHA.
	(b) Streamlining training arrangement under Private Security Agencies Regulation Act/					List of Training Providers affiliated to Security Skills Development Council was circulated to State Controlling Authorities on 04.03.2015.
4.	SMART Police Station					
	Finalisation of concept paper					During the 49 th DGs/IGs Annual Conference on 29 th November, 2014, Hon'ble Prime Minister introduced the concept of S.M.A.R.T. Police. BPR&D has prepared a concept paper on SMART Police Station.

Sl. No	ACTIVITY	TARGETS 2015-16				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
P M – II SECTION						
5.	Drafting of new Model Police Act / Revised Model Police Act 2014					
	(a) Examination of the Report and deciding the next steps					To initiate action at MHA level, an initial draft has been considered by the Committee under the chairmanship of Additional Secretary (LWE).
	(b) Placing the revised draft Model Police Act on website of the MHA & BPR&D for comments of the general public.					On 24.12.2014, then AS (LWE), chaired a meeting and suggested some modification after reviewing the Model Police Act.
	(c) Comparing the final draft Model Police Act with Delhi Police Act and necessary amendments to be made in Delhi Police Act in Parliament and circulation of the final Model Act to all the States/UTs.					BPR&D made para wise changes as suggested during the meeting held on 24.12.2014 and submitted the final draft of Model Police Act, 2014. The HS chaired a meeting on 23.05.15 and suggested some modification to be carried out by the Committee. BPR&D may constitute a team of officers/experts to consider the relevant point discussed on 23.5.2015 and make suitable modifications within one month and thereafter vetting of draft by legal experts, if required.
	SMART'' Policing					

Sl. No	ACTIVITY	TARGETS 2015-16				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
6.	a. A study Group Could be constituted with even outside representation to suggest short term, mid-term and long term measures to operationalise the concept of SMART police.					The concept of SMART Policing was introduced during the 49 th Annual Conference of DGPs/IGs at Guwahati in 29.11.2014. HS chaired a meeting on 31.3.2015
	b. To organise four Regional Workshops to compile the best practices in States/UTs					Four regional workshops at Bengaluru, Guwahati, Bhopal and Chandigarh were organised by BPR&D. HS had a review meeting on 25.5.15 in the matter after completion of four regional workshops.
	c. A National workshop on SMART policing to be organised at New Delhi.					A National workshop is to be held in month of July at New Delhi to adopt the best practices presented in regional workshops at national level.
	d. Circulation of best practices emerged from National workshop to all the States/UTs.					
7.	<u>DCPW</u> Up gradation and expansion of Satellite based Communication Network					The project cost is about Rs. 18Cr. Based on IFDs observations a Technical Expert Committee (TEC) was approved on 27.01.14 with members from ISRO, DoT, MoD and CAPF for selection of the system for technical advice and framing of RFP for upgradation of POLNET HUB & VSAT.
	a. Finalization of RFP for selection of system and its approval i) Ascertaining the VSAT requirement of State Police and CAPFs. ii) Finalizing the Tender Document. iii) Obtaining approval of MHA for floating tender.					i) As per the suggestions of the members of TEC, a Request for Information(RFI) was published in August 2014 and seven firms have responded. Based on the information, framed Technical Requirements of Network. ii) Letters issued to DGsP on 30.03.2015 for indicating VSAT requirement in upgraded version. 17 Police organizations have responded as on date, indicating the VSAT requirements as 781. iii) TEC had 4 th Meeting on 24.04.2015. Accordingly, a draft tender

Sl. No	ACTIVITY	TARGETS 2015-16				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	iv) Floating of tender v) Conducting pre-bid conference.					document finalized and submitted to MHA. The file was returned back for seeking clarification on some points.
	b. Inviting Technical & Financial Bids Submission of Bids by Bidders					
	c. Evaluation of Bids and Placement of order i) Technical Bid Evaluation ii) Financial Bid evaluation iii) Price Negotiation, if required iv) Award of Contract					
	d. Supply of Equipments and beginning of Installation i) Factory acceptance test ii) Supply of equipments iii) Installation of Hub equipments					
8.	Specialised training program for Police Officers on Modern Communication Technologies in collaboration with reputed institutions					<p>Communication technology is developing very fast and is more oriented towards mobility and location based services. Fundamentals of the mobile telecommunication need to be imparted to the Police Wireless users. Accordingly, Panel will be formed consisting of guest faculty from reputed institutes/ organizations like IITs, NITs, ISRO and DoT.</p> <p>Letters have been written to the concerned organizations for nominating Professionals/Experts for the formation of panels for delivering the lectures.</p>
9.	Creating a Emergency Communication Task Group in DCPW to supplement communication needs during National exigencies like disaster, natural calamities etc.					<p>A task force will be created equipped with different equipments both for long & short range communication facilities to coordinate with different disaster management agencies associated in the operations.</p> <p>Officers / Officials have been identified for creating the Task Group. A Team was deputed in recent Earthquake at Nepal and successfully established a HF Link between Kathmandu and Delhi. VHF Networks were</p>

Sl. No	ACTIVITY	TARGETS 2015-16				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
						established at Nepal Embassy for its officials and at Airport for NDMA and Air Force.
10.	<p align="center"><u>N P M</u></p> <p>Schemes projects for 12th Five Year Plan (2012-17)</p> <p>(i) Police Community Partnership and Overarching Model of Community Policing.</p> <p>(ii) Investigating Support Units for police Stations.</p> <p>(iii) Community Counseling Centers for Students.</p> <p>(iv) Police Students Cadet Programme.</p>					A meeting held on 1.6.2015 under Chairmanship of JS (PM) to discuss the all projects of NPM and was decided to make the projects as a parts of the proposed, "SMART" policing and the final decision would be taken after the national workshop.
PM- III						
11.	24 th All India Conference on Forensic Science involving all Forensic Science Laboratories, academic, scientific and police organization to be conducted.					23rd All India F.S. Conference was conducted at Bhopal in collaboration with State Govt of Madhya Pradesh on March 23-24, 2015. During the Valedictory function, the Foundation Stone for the building of CFSL, Bhopal was also laid down.
12.	Foundation Stone for a new Central Forensic Science Laboratory at Pune.					Proposed in August/September 2015.
13.	Foundation Stone for new building for CFSL Kolkata will be laid.					Proposed in August/September 2015.

Sl. No	ACTIVITY	TARGETS 2015-16				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
14.	Flexible Complementing Scheme					The FCS Scheme has been implemented. Approval of AS (LWE) MHA has been obtained on 1.4.2015. (Action Completed)
	(a) Complete Screening Committee meetings and obtain approval of AS, MHA.					
	(b) Submit proposal to UPSC for Committee consideration.					Director, DFSS was requested on 10.4.2015 to submit the complete proposal of FCS Scheme to UPSC.
15.	HM's Award for forensic Services					i) The advertisement for calling nominations have already been published in four leading newspapers (two in English and two in Hindi). Forms/Formats uploaded on the DFSS website for wide publicity. Apart from this communication along with necessary enclosures have also been issued to the Home Secretary/DGPs/FSLs/Universities of all states. The last date for receiving the nomination is June 22, 2015.
	(a) Call for nominations.					
	(b) Finalization of awards & distribution.					
16.	Construction of new CFSL Guwahati					Hon'ble HM laid the foundation stone on 29.11.14 at Guwahati and construction activities by the NBCC is under progress.
	(a) Monitoring & release of 1 st instalment. (b) Monitoring & release of 2 nd instalment.					File referred to IFD for approval. Observations raised by IFD/MHA are being replied.
17.	Construction of new CFSL Bhopal.					The Foundation Stone laid by Hon'ble MOS(H) on 24 th March, 2015 at Bhopal and the construction activities of the new CFSL is in progress.
	(a) Monitoring & release of 1 st installment.					File referred to IFD for approval. Observations raised by IFD/MHA are being replied.
	(b) Monitoring & release of 2 nd installment.					
18.	Construction of new CFSL at Pune.					

Sl. No	ACTIVITY	TARGETS 2015-16				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	(a) Monitoring & release of 1 st installment.					File referred to IFD for approval. Observations raised by IFD/MHA are being replied.
	(b) Monitoring & release of 2 nd installment.					
19.	Construction of new building for CFSL Kolkata.					
	(a) Monitoring & release of 1 st installment.					Proposal from DFSS yet to be received.
	(b) Monitoring & release of 2 nd instalment.					
LNJN NICFS (Rohini New Delhi)						
20	Establishment of Crime Control Research Centre in NICFS as a part of XII Plan:					The NICFS has proposed to establish a Crime Control Research Centre (CCRC). Keeping in mind that the crime related matters involves several agencies; the views of the other related organizations have been invited. Based on the inputs/comments of these organizations/agencies(BPR&D, NIA, DFSS, NCRB etc) the proposal would be processed and timelines would be worked out.
21	Recruitment against Regular posts (Group 'A' & Group 'B' only)					NICFS initiated the proposal to fill up vacant posts of Lecturer (Psychology, Criminology and Law) and they have taken up with UPSC/SSC. The UPSC has asked them to obtain authorization from MHA. Since the posts are vacant for more than a year, they have fallen into the category of deemed abolition. The matter was taken up with IFD(H) who have sought clarification in the matter. Reply from NICFS is awaited.
22	Procurement of Hardware, Software, etc. by C-DAC, Trivandrum					The total cost of the Project is Rs.169.78 lakhs. The funds were not allocated to the project during the financial year 2014-15. The matter was examined in the Ministry in consultation with Budget

Sl. No	ACTIVITY	TARGETS 2015-16				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
						Division, MHA. The comments/replies on the observations raised by Budget Division are awaited from NICFS.
	Approval of MHA by 31/07/15					
	Signing of MOU by 31/08/15					
	Operationalization of Laboratory by					
23.	NABL Accreditation for NICFS Laboratories					A Committee has been constituted in NICFS to prepare action & complete all formalities w.r.t. NABL accreditation. The proposal would be processed in MHA on receipt of the same from NICFS.
	a) Proposal to be submitted					
	b) Process of Accreditation					
	c) Grant of Accreditation					

SL No	ISSUE/PROGRAMME/ACTIVITY	Quarters				REMARKS(Updated till 15.05.15)
		1 st	2 nd	3 rd	4 th	
PROCUREMENT WING						
24	Preparation of Procurement Manual for the MHA Action points					Current status : The manual on procurement procedures drafted by Smt Veena Kumari JS(PP) (the then JS(PM) received in PM Division in Jan 2015 and will be finalised shortly.
	Source referring in each para of the draft manual to be completed in 1 st Qr.					
25	Procurement of Full Body Truck Scanners for the ICPs /LoCs:ICPs-Attari, Patrapole, Raxul LoCs-Salamabad(Uri),Chakkan-dabad (Poonch) Action points:					Current status : <ul style="list-style-type: none"> • Tender floated on 26.02.15. • Pre-bid conference (PBC) meeting held on: 07.04.15. • Site selection team from MHA associating officers from BARC/AERB,IB,J&K Govt. and MHA; had re-visited Salamabad ,Uri trade point on 17.04.15, due to sinking soil zone of earlier site. Reports are to finalized by BARC/AERB. • A corrigendum to the GTE has been issued on 23.04.15 based on the discussion held during the PBC. • Tender opening date was 12.06.15 and now extended till 24.07.15, based on the request of venders, for better competition.
	a) Pre bid conference will be held on 07.04.2015.					
	b) Bids shall be opened by 2 nd quarter.					
	c) Tenders shall be decided and order placed by 4 th Quarter					
26	CCTV monitoring system in Parliament House Complex. (PHC) Action point					<ul style="list-style-type: none"> • Installed CCTV system in PHC by M/s BEL during 2009. • M/s ECIL took over from M/s BEL on 02.02.15 on as-is-where-is basis for maintenance for 18 months. • M/s ECIL will maintain until new solution comes into existence as per decision of sub-committee of JPC on security. • Within 18 months M/s ECIL has to replace the existing system with new one. • MHA requested JS(S), LSS to finalize the EOI document at the earliest.
	a) DPR/EOI shall be approved by 1 st quarter.					
	b) Issuance of EOI and invitation to the bids by M/s ECIL					

SL No	ISSUE/PROGRAMME/ACTIVITY	Quarters				REMARKS
		1 st	2 nd	3 rd	4 th	
27	Coastal Security scheme phase-II					<u>Global tender enquiry</u> <ul style="list-style-type: none"> • Technical bid opened on : 20.06.12 • Price bid opened on 19.03.15. • Tender Advisory Committee u/c of JS(BM) for Price bid evaluation has conclude its report on 01.06.2015. • Now, the case will be put up before PAC for its final recommendation.
27 (a)	Procurement of 150 Nos 15 Ton Patrol boats for costal security. Procurement process in final stage and price bids shall be opened in 1 st quarter.					
27 (b)	Procurement of various types of 40 number boats and 35 number RIBs. a) Issue of Tender enquiry by 1 st quarter. (Completed) b) Opening of BIDs by 2 nd quarter. c) Placement of order by 3 rd quarter.					<ul style="list-style-type: none"> • Competent authority decided for procurement of 75 boats on nomination basis from Defence PSU. MoD has been requested to provide proposals for coverage of demand from defence PSUs. MoD recommended Goa Shipyard Ltd. for construction of said boats. • Letter to GSL has been issued on 13.05.15 to submit its offer upto 29.05.15 GSL submit its offer on 01.06.15. • The offer of GSL has been sent to Chief advisor (Cost) at MoF and MoD to access responsibility of price.
28	Procurement of 45,867 Nos Assault Rifles for CAPFs/States Action Points a) Issue of Tender enquiry by 1 st quarter b) Opening of BIDs by 2 nd quarter. c) Placement of order by 4 th quarter.					<ul style="list-style-type: none"> • Meeting held with CAPFs & SPOs on 06.02.2015 • CRPF has been nominated as nodal agency for floating of tender. • On approval of Hon'ble HM, CRPF has been directed to float a Global Tender Enquiry vide MHA letter dtd 30.04.15.

SL No	ISSUE/PROGRAMME/ACTIVITY	Quarters				REMARKS(Updated till 15.05.15)
		1 st	2 nd	3 rd	4 th	
29	Establishment of Forensic Science Laboratory at Vietnam					<ul style="list-style-type: none"> • Tender floated on : <ul style="list-style-type: none"> ○ (Software) - 09.10.2014 ○ (Hardware) – 14.10.2014 • Tech bid opened on <ul style="list-style-type: none"> ○ (Software) - 20.11.2014 ○ (Hardware) – 26.11.2014 • Price bid opened on <ul style="list-style-type: none"> ○ (Software) - 23.12.2014 ○ (Hardware) – 22.12.2014 • IFD has concurred the case on 15.06.2015.
	Action Points					
	a)Tender will be finalised by 1 nd quarter					
	c) Award of contract may be issued to L1 firm by 2 nd quarter					
30	Procurement of 16,791 nos VHF Hand Held Radio Sets for BSF <u>Action points-</u> (Completed)					<ul style="list-style-type: none"> • BSF submitted a proposal for expenditure sanction for procurement 16,791 nos Radio Sets amounting to Rs.32.24 cr to MHA during December 2014. • Expenditure Sanction order has been issued on approval of HM.

Sl.No.	AC TIVITY	TARGET				REMARKS
		1 st	2 nd	3 rd	4 th	
31	<p>To bring about greater transparency and accountability in procurement and supplies being made to CAPFs(PMO).</p> <p>Action points</p>					<ul style="list-style-type: none"> PM Division MHA had issued direction to all CAPFs to adopt e-procurement for threshold value of Rs.10 lakh or more from Oct 2012, value Rs.5 lakh w.e.f 01.04.2015 and Rs.2 lakh w.e.f 01.04.2016 as per latest guidelines of M/o Finance. For effective monitoring of e-procurement, quarterly report is sought from all CAPF. MHA have enhanced delegated financial powers of all Heads of CAPFs for procurement of stores to minimize the centralized procurement. For the procurement made through DGS&D rate contract, the quality assurance are done by ADG (QA) DGS&D. For procurement of more than 10 cr, Integrity Pact (issued by M/o Finance) is signed between the purchaser and bidder to avoid any malpractice.
	a) All CAPFs to adopt e-procurement for threshold value of value Rs.5 lakh w.e.f 01.04.2015.					
	b) Training of all concern staff of CAPFs for e-procurement for a threshold amount Rs. 2 lakhs and above.					

Sl. No.	Activity	Target 2015-16				Progress
		1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
Provisioning Branch						
32	Modernising CAPFs with the state-of-the-art equipments and technology (PMO):- i) Formulation of QRs for CRPF :- 03 nos ii) Formulation of QRs for BSF:- 04 nos iii) Formulation of QRs for NSG:- 03 nos iv) Formulation of QRs for SSB:- 01 nos v) Formulation of QRs for ITBP :- 01 nos					Out of QRs of 9 items, QRs of four following items (i) Mini UAV (ii) Firewall (iii) Digital Sand Model (iv) Camel van
33	Monitoring of procurement of weapons and equipments from OFB for CAPFs/SPOs-					
	i) Annual target fixation meeting for year 2016-17.					In third Quarter of the year.
	ii) Monitoring procurement of items for 2015-16.					Reconciliation meeting between OFB and CAPFs/SPOs is scheduled to be held on 26-06-2015.
	iii) Monitoring procurement of SC & E, ECC & E items for CAPFs					OEF Kanpur has been requested to issue ECC&E and SC&E items for CRPF and BSF (3 items for CRPF and 4 items for BSF) on priority basis on 13.05.2015. Matter will be discussed by honourable Home Minister with Defence Minister in a proposed meeting.
34	Modernization Plan for CAPFs					
	(a) Regular monitoring of pace of expenditure					Review meeting with all CAPFs convened separately under chairmanship of JS(PM) and AS(LWE) to discuss Procurement Plan

Sl. No.	Activity	Target <u>2015-16</u>				Progress
		1 st Qtr.	2 nd Qtr	3 rd Qtr	4 th Qtr	
	(b) Review of procurement plan of CAPFs under General Budget and Mod. Plan.					and pace of expenditure for 2015-16 under 'General' and 'Mod Plan-II. All CAPFs have been requested to expedite the process to ensure fund utilization completely.
35	Enhancement of delegated powers of ADGPs/IGs, etc. Of CAPFs.					All CAPFs have been requested to send their proposals in this regard with justification on 17-02-2015. All CAPFs were reminded on 27.04.2015 in this regard. No response has been received from CAPFs (except AR, ITBP & NSG) till date. All have informed no requirement of further delegation.

**O/o Registrar General of India (RGI)
Action Plan (2015-16)**

S. No.	Activity	Target for 1st Quarter	Target for 2nd Quarter	Target for 3rd Quarter	Target for 4th Quarter	Remarks
<i>SPILL OVER ITEMS</i>						
(a)	Setting up of one Work Station at Doon University, Dehradun		30.09.2015			First Installment of Rs 10 lakh stands released. Civil and electric work is over. Second and final Installment of another Rs 10 lakh for procurement of equipments is to be released. Due to paucity of funds in 2014-15, this amount would be released in the second quarter of 2015-16. The workstation would be inaugurated subsequently.
(b)	Completion of Baseline Survey of newly selected SRS units based on Census 2011		30.09.2015			Delay due to General Election to Lok Sabha, Election in some of the States, Natural calamities in Jammu & Kashmir, Uttarakhand & Andhra Pradesh etc.
(c)	Annual Report on Medical certification of causes of Death- 2013		30.09.2015			Delay due to non-receipt of reports from some of the States/UTs.

NEW ITEMS						
PLAN SCHEMES						
1.	National Population Register (NPR)					
(a)	Completion of Biometric enrolment in 10 NPR States	30.06.2015				Ongoing activity
(b)	EFC for NPR Permanent Enrolment Centers (PECs) in all Tehsils in all States /UTs.					
(c)	EFC for seeding of Aadhaar in NPR Database					
(d)	EFC for ID Cards in Coastal & Border areas					
(e)	Issue of National Identity Cards to the Indian Citizens and Integration of NPR with IVFRT, CCTNS, Passport Seva Project and other Projects/services					
2.	Modernization of Data Dissemination Activities					
(a)	Conduct of Dissemination Workshop		15	15	20	
(b)	Setting up of one Work Station			31.12.2015		
(c)	Quiz Contest			31.12.2015		A quiz contest will be conducted among the winner students at State and National level all over the country, and prize will be distributed to First three contestants.
(d)	Publication of Census Data product based on latest Census data			31.12.2015		

(e)	Participation in Book Fair/Exhibition		ONE	ONE	ONE	
3.	Mother Tongue Survey of India (MTSI)					
	Field Work for MTSI	20 MTs	30 MTs	70 MTs	80 MTs	
4.	GPS / Satellite Imagery Based Geo-spatial Database of Towns (under GIS Based Town Mapping)					
(a)	Geo-referencing of Digital Database		30.09.2015			
(b)	Atlas on Parliamentary Constituencies- 'e Book'	30.06.2015 (100)	30.09.2015 (150)	31.12.2015 (200)	31.03.2016 (93)	
(c)	GIS Based Town Mapping-Digitization and ground proofing of 12 million plus cities		30.09.2015 (2 cities)	31.12.2015 (4 cities)	31.03.2016 (6 cities)	Satellite Imageries to be procured
(d)	GIS Based Town Mapping - Updation of maps for 6 Mega cities (Delhi, Mumbai, Kolkata, Chennai, Hyderabad & Bengaluru) & Growth pole centers			31.12.2015 (Delhi & Chennai)		Updation of remaining 4 mega cities will continue during next Financial Year
5.	Improvement in Vital Statistics System					
(a)	Sample Registration System (SRS)					
(i)	Release of 'Causes of Death' Report (2004-06)	30.06.2015				
(ii)	Release of 'Causes of Death' Report (2010-13)			31.12.2015		

(iii)	SRS Bulletin, 2014 giving birth rate, death rate and infant mortality rate				31.03.2016	
(iv)	SRS Statistical Report, 2014 giving host of indicators on fertility & mortality				31.03.2016	
(b)	Civil Registration System (CRS)					
(i)	Vital Statistics of India based on CRS -2013		30.09.2015			Reports so far received in respect of 18 States
(ii)	CRS Software in languages other than Hindi	30.06.2015				
(iii)	Implementation of CRS Software in States	All UTs	Maharashtra, Jharkhand, Gujarat, MP & TN	Haryana, Chhattisgarh & Bihar	UP, Uttarakhand, WB & Odisha	States targeted to be covered are given in the respective quarters
6.	Setting up of Training Unit					
	12 in-house Training programmes to be organized	3	3	3	3	
NON-PLAN SCHEME(S)						
Census of India, 2011						
(a)	Release of 50 data Tables	10 Tables	10 Tables	14 Tables	16 Tables	
(b)	Release of District Census Hand Book (DCHB) for 2011 Census (There are 640 districts in all for which Census Hand Books are being prepared)					
(i)	Part A	Electronic VD&TD including 45	640 DCHBs			

		inset tables in excel form				
		Printed		200 DCHBs	200 DCHBs	240 DCHBs
(ii)	Part B	Electronic	640 DCHBs			
		Printed		240 DCHBs	200 DCHBs	200 DCHBs

**Union Territory (UT-Division)
Action Plan (2015-16)**

S. No	Name of Plan Scheme Ongoing Central Sector Plan	Sub Scheme	Sub-Head	BE 2015-16 (Rs. In crore)	Financial and physical Targets for expenditure by Delhi Police				Remarks
					Target for 1 st Qtr.	Target for 2 nd Qtr.	Target for 3 rd Qtr.	Target for 4 th Qtr.	
1	2	3		4	5	6	7	8	9
1	MODERNIZATION OF TRAFFICE AND COMMUNICATION NETWORK OF DELHI POLICE			45.00					The estimated cost of the Scheme is Rs.275.08 crore and the period of coverage of the Scheme is 2012-17. The Scheme has three components/ sub-schemes, namely, (i) Road Safety cell; (ii) Installation/ Upgradation of Traffic Signals and Blinkers; and (iii) Developing Traffic & Communication Network in NCR/Mega Cities and Model Traffic System. Approval (including ex-post facto approval for the expenditure incurred during 2012-13 and 2013-14) of competent authority was conveyed on 29 th December, 2014. The expenditure incurred so far under the Scheme is Rs.68.22 during the first three years of the 12 th Plan.
		Road Safety Cell		30.00					
		Office Expenses	20.00	5% Tender for purchase of 1000 Safety Cones & 500 barricades. Purchase of 500 wheel clamps. Purchase face masks, hand gloves, Photostat papers, cartridges for printers, computer tables, sun boards, flexi	55% Installation of 50 Variable message Sign boards. Purchase of 04 Nos. Traffic volume counter (mobile unit) Purchase of 100 Nos Alcometer/ Breath Analyzer. Purchase of face masks of superior quality, ultra violet	20% Procurement of 10 Nos Mobile vehicle mounted Interceptors. Purchase of 02 Nos. Road Safety Exhibition Vans with all modern gadgets.	20% Installation of 50 Nos. Gantry mounted Speed Check Day & Night including foundation, cantilever structure and connectivity to control station and system. Installation of 32 Nos Red Light and Speed Violation Check Camera System		

				rolls, raw material for printing of road Safety Literature & other material for different road safety activities.	spectacles etc. Purchase of various types of cameras, sun boards, flexi rolls, raw material for printing of road Safety Literature & other material for road safety activities.		Procurement of 02 Nos. Disaster Management Vehicle with all requisite equipments like generator, Automatic Chain saw cutter, gas cutter, extractors, light mast etc.	
		Advertisment &	6.00	30%	30%	20%	20%	
		Minor works (Repair/Maintenance/ Up gradation of Signal/Blinker)	4.00	25% (Expenditure will be made proportionately towards maintenance of 890 Signals and 430 Blinkers and other minor works)	35% (Expenditure will be made proportionately towards maintenance of 890 Signals and 430 Blinkers and other minor works)	20% (Expenditure will be made proportionately towards maintenance of 890 Signals and 430 Blinkers and other minor works)	20% (Expenditure will be made proportionately towards maintenance of 890 Signals and 430 Blinkers and other minor works)	
		Traffic Signals/ Major Works	8.00	10%	50%	20%	20%	

		Blinkers (Installation of Signals/Blinkers)		<p>10 Nos. of new Signals/Blinkers</p> <p>10 Nos. of Signals having standard pole to be replaced with cantilevers on widened roads for better visibility.</p> <p>Battery back up or solar back up for round the clock signal operation for 15 signals.</p> <p>Upgradation of existing signals/blinkers which include CDT Composite pedestrian aspect, Auditory device on pedestrian crossing and</p>	<p>Construction of 100 booths for housing Battery, stationing of personnel or mounting of solar panel.</p> <p>25 Nos. of new Signal/Blinkers.</p> <p>50 Nos. of Signals having standard pole to be replaced with cantilevers on widened roads for better visibility.</p> <p>Battery back up or solar back up for round the clock signal operation for 40 signals.</p> <p>Upgradation of existing signals/blinkers which include CDT Composite pedestrian aspect, Auditory device</p>	<p>15 Nos. of new Signal/Blinkers.</p> <p>20 Nos. of Signals having standard pole to be replaced with cantilevers on widened roads for better visibility.</p> <p>Battery back up or solar back up for round the clock signal operation for 25 signals.</p> <p>Upgradation of existing signals/blinkers which include CDT Composite pedestrian aspect, Auditory device on pedestrian crossing and junctions & replacement of controllers over 7 years of age (on need basis).</p>	<p>15 Nos. of new Signal/Blinkers.</p> <p>20 Nos. of Signals having standard pole to be replaced with cantilevers on widened roads for better visibility.</p> <p>Battery back up or solar back up for round the clock signal operation for 25 signals.</p> <p>Upgradation of existing signals/blinkers which include CDT Composite pedestrian aspect, Auditory device on pedestrian crossing and junctions & replacement of controllers over 7 years of age (on need basis).</p>	
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					junctions and replacement of controllers over 7 years of age (on need basis).	on pedestrian crossing and junctions & replacement of controllers over 7 years of age (on need basis).			
		Developing Traffic and Communication on Network in NCR / Mega Cities and Model Traffic System		7.00	40% Payment to MTNL towards bandwidth charges, Annual manpower charges, Premium	60% Payment to MTNL towards bandwidth charges, manpower charges, Premium warranty of pre-investment			
	Total			45.00					
2.	INDUCTION OF LATEST TECHNOLOGY AND CAPACITY BUILDING			3.50					The Plan Scheme has two components, namely, (i) Induction of Latest Technology and (ii) Upgradation of Training in Delhi Police. An amount of Rs.13.07 crore under the scheme has been concurred by IFD and approved by HS to be incurred during 2012-17. Induction of Latest Technology

		Induction of latest technology in Delhi Police	Machine ry & Equipm ent	.50	25% Purchase of various machinery and equipments i.e. Computers, Projector,	35% Purchase of various machinery and equipments i.e. Computers, Projector, Photostat Machine and	20% Purchase of various machinery and equipments i.e. Computers, Projector, Photostat Machine and	20% Purchase of various machinery and equipments i.e. Computers, Projector, Photostat Machine and	Scheme, introduced in 2005-06, is continued in the 12 th Plan. According to Delhi Police, induction of state-of-the art traffic control devises with new technologies is a continuous process as the road junction development policy warrants the gradual and timely up-gradation of traffic control and management system to check and control traffic congestion. In so far as the second component of the Scheme is concerned, funds are utilized for procurement of equipments and for upgrading infrastructure for training of Delhi Police personnel.
		Up-gradation of Training in Delhi Police		3.00	26% Purchase of 700 Nos. Plastic Study Chairs. Payment to be made for 22 Nos. HP Computers. Procurement of 08 CCTV Cameras.	40% Solar Energy system-Grid connected Project (part payment)	20.67% Solar energy system-Grid connected project (balance payment) Waste Water management project (Bio-reactor) at PTC (part payment)	13.33% Waste Water management project (Bio-reactor) at PTC (balance payment)	
	Total			3.50					
3.	DELHI POLICE BUILDING PROGRAMME	Office Buildings		246.50	22.24% PS & 48 Qtrs. at New Ashok Ngr. – 84% work completed. • 100% work will be completed.	37.75% PP & 09 Qtrs. at C-Block J.Puri – 80% work completed. • 100% work will be completed.	18.48% PS & 31 Qtrs. at Usmanpur – 50% work completed. • 100% work will be completed. PS Dabri –54%	22.51% PS & 192 Qtrs. at Delhi Cantt. – 40% work completed. • 100% work will be completed. PS & 73 Qtrs. at	The Delhi Police Building Programme with its components, namely land, residential buildings, office buildings and extra-ordinary repair, aims at increasing the housing satisfaction level for Delhi Police personnel as well as for providing a good environment to Police personnel, by constructing

					<p>PS Khyala – 80% work completed.</p> <ul style="list-style-type: none"> • 100% work will be completed. <p>PS & 04 Qtrs. at Hauz Qazi – 94% work completed.</p> <ul style="list-style-type: none"> • 100% work will be completed. <p>PS Anand Parbat – 95% work completed.</p> <ul style="list-style-type: none"> • 100% work will be completed. <p>48 Qtrs. at Mandawali Fazalpur – Bldg. completed and likely to hand over</p>	<p>PS & 64 Qtrs. at Punjabi Bagh – 78% work completed.</p> <ul style="list-style-type: none"> • 100% work will be completed. <p>PS Bawana. – 55% work completed.</p> <ul style="list-style-type: none"> • 100% work will be completed. <p>PP & 04 Qtrs. at Gulmohar Park – 74% work completed.</p> <ul style="list-style-type: none"> • 100% work will be completed. <p>PS & 44 Qtrs. at 17 Dwarka. – 61% work completed.</p> <ul style="list-style-type: none"> • 100% 	<p>work completed.</p> <ul style="list-style-type: none"> • 100% work will be completed. <p>Land Purchase – 04.48 Cr.</p> <p>EOR – 05.00 Cr.</p>	<p>Shahdara – 20% work completed.</p> <ul style="list-style-type: none"> • 100% work will be completed. DCP/NE Seelampur – 35% work completed. • 100% work will be completed. PS & 56 Qtrs. at 16-C Dwarka – 27% work completed. • 100% work will be completed. PS & DCP Office at IGI Airport – 15% work completed. • 100% work will be completed. 220 Qtrs. at Sec.09 Dwarka – 28% work completed. • 100% work will be 	<p>new Police Station/Police Post/Office Buildings etc. An amount of Rs.1117.25 crore has been allocated under 12th Five Year Plan for Delhi Police Building Programme. Out of 72 projects taken up under Delhi Police Building Programme, 21 projects have been completed and taken over; 2 projects relate to purchase of land and Extra- ordinary repairs; and the remaining projects are in different stages of construction/ planning. Out of under construction projects, 27 office buildings and 3 residential buildings are expected to be completed in the financial year 2015-16.</p>
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				<p>shortly.</p> <p>48 Qtrs. at Dilshad Garden – Bldg. completed and likely to hand over shortly.</p> <p>24 Qtrs. at Khazoori Khas – Bldg. completed and likely to hand over shortly.</p> <p>Distt.Line & 130 Qtrs. at Kondli Checkpost – 85% work completed.</p> <ul style="list-style-type: none"> • 100% work will be completed. PS & 33 Qtrs. at Hari Ngr. – 90% work completed. • 100% 	<p>work will be completed. PS & 52 Qtrs. at Vijay Vihar – 77% work completed.</p> <ul style="list-style-type: none"> • 100% work will be completed. PS & 38 Qtrs. at Shalimar Bagh – 82% work completed. • 100% work will be completed. PS & 19 Qtrs. at Gokulpuri – 80% work completed. • 100% work will be completed. <p>PS & 28 Qtrs. at Gr.Kailash – 48% work completed.</p> <p>Work will be completed in 3rd Qtr. Exp. Will</p>	<p>completed. PP Pushp Vihar –</p> <ul style="list-style-type: none"> • Construction of Project will be started. PS & Qtrs. at Badarpur - <p>Construction of Project will be started.</p>	
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				<p>work will be completed.</p> <p>Land Purchase – 5.52 Cr.</p> <p>EOR – 12.25 Cr.</p>	<p>be incurred in 2nd Qtr.</p> <p>PS & 77 Qtrs. at Jyoti Ngr. – 50% work completed.</p> <p>Work will be completed in 3rd Qtr. Exp. Will be incurred in 2nd Qtr.</p> <p>PS & 30 Qtrs. at Facility Centre J.Puri – 73% work completed.</p> <p>Work will be completed in 3rd Qtr. Exp. Will be incurred in 2nd Qtr.</p> <p>Land Purchase – 05.00 Cr.</p> <p>EOR – 7.25 Cr.</p>			
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		Residential Buildings		55.00	17.89% Police Housing Mandoli-99% work completed • 100% work will be completed.	25.63% Police Housing at Sec.11 Rohini-82% work completed • 100% work will be completed.	56.47% Police Housing at Sec.19 Dwarka - 35% work completed. 100% work will be completed.		
	Total			301.50					
4.	PUBLIC PRIVATE PARTNERSHIP INITIATIVE ON DELHI POLICE HOUSING	P.P.P.		40.00	36.6% Fee for Independent Engineer Payment of Ground Rent Payment for TPDDL electrification charges.	29.2% Fee for Independent Engineer Payment as mobilization advance for change of scope Payment for tree cutting permission from Forest Department	22.6% Fee for Independent Engineer Payment for TPDDL electrification charges.	11.6% Fee for Independent Engineer Payment for TPDDL electrification charges.	Dheerpur Housing Complex and Construction of PHQ at Parliament Street are two PPP projects of Delhi Police approved by Public Private Partnership Appraisal committee (PPPAC) on 19.4.2011 at a total project cost of Rs.790.58 cr. and Rs.202 cr. respectively. Delhi Police to provide land for the project and to give requisite approvals for design of the project etc. The private partner is responsible for construction, financial operations, handing over and also for maintaining the Complex for 25 years. Concessionaire Agreement signed by Delhi Police with M/s Punj Lloyd Infrastructure Limited on 9 th April, 2012 and with

									M/s Unity Infra on 6.12.2012 for Dheerpur housing and PHQ respectively. M/s Nelson Planning & Design Pvt. Ltd. appointed as Independent Engineer for Dheerpur Housing Complex. The projects are proposed to be completed in 885 days and 840 days respectively from the date of signing of the Agreement.
	Total			40.00					
	Grand Total			390.00					
5.	Scheme for Safety of Women (Financed from Nirbhaya Fund)	Safety of Women		3.40	Proposal to be submitted by Delhi Police for approval.	35%	45%	20%	As part of Delhi Police Budget, since 2013-14, funds are allocated out of 'Nirbhaya Fund' for carrying out activities to ensure women safety. During 2014-15, an amount of around Rs.2.35 cr. has been spent by Delhi Police under the Scheme. During 2015-16, expenditure under this scheme will be incurred by Delhi Police under various sub-heads for purchase of various furniture items for providing infrastructure to

									women cell in police stations and kits for Self Defence Programme, Printing Pamphlets, participation certificate, booklets etc., Refreshment to participants during women self defence trainings, preparing video spots/short film on women safety and security on DAVP rates, Honorarium for guest faculty/trainer during self defence training, Pantomime shows, Financial aid and ex-gratia to women victims/legal heirs of victims, Hiring of tentage articles and equipments for conducting self defence programmes and purchase of various office equipments etc
					Targets for	Targets for 2nd	Targets for 3rd	Targets for 4th	
6.	Induction of 1/3rd Women in Police Force.				To monitor that all UTs including GNCT of Delhi make suitable enabling provisions in the Recruitment Rules.	To monitor implementation of reservation for women against all such vacancies existing on 26.3.2015 and vacancies arising thereafter in police forces of UTs (including Delhi Police).			On 20 th March, 2015, Government of India has approved reservation of 33% for women horizontally and in each category (SC, ST, OBC & others) in direct recruitment in Non-Gazetted posts from Constable to Sub-Inspector in the police forces of all

								the Union Territories including Delhi Police. This reservation will be available for women against all such vacancies existing on the date of the issue of this letter and vacancies arising thereafter. In pursuance of the above approval, all the Union Territories including GNCTD have been requested on 26 th March, 2015 to make enabling provisions in the relevant Recruitment Rules within the next six weeks to ensure implementation of the above decision of Government of India.
7.	Distress signal service for women				Submission of comprehensive proposal by Delhi Police	Examination and approval of the proposal by competent authority.	Monitoring the implementation by Delhi Police.	With the view to get the distress caller location for providing immediate assistance, initiative in the pipeline is Location Based Service (LBS) application of C-DoT to be implemented by Delhi Police at an estimated cost of Rs.4.5 crore and is proposed to be

8.	Cleanliness and sanitation in Police Stations; Awards for clean police stations				Conducting Competition among Police Stations, preferably on monthly/ quarterly basis and rewarding/ incentivizing the selected Police Station.		
9.	Installation of CCTV cameras				ECIL to operationalize the remaining 9 sites out of 85 sites.	Monitoring connectivity to local police stations and to C4i in PCR	With the view to address the security concerns and terrorist threats by providing better security for the citizens as well as the city's assets and enable quick action in apprehension and prosecution of suspects, Government of India had decided to install CCTV cameras at 85 locations through Delhi Police in three phases. As approved by Government of India on 17.09.2008, execution of the work was handed over to M/s ECIL, a Government of India undertaking. The estimated total cost of installation of CCTV Systems in 85 locations comes to around Rs.332.96 Cr + taxes extra. As on date, 79 locations have been made operational out

									of 85 locations and out of 5200 cameras proposed 3932 cameras have been installed.
10.	Review of the functioning of Delhi Police on 8-10 selected parameters at the level of the Home Secretary.				Review of the functioning of Delhi Police chaired by HS	Review of the functioning of Delhi Police chaired by HS	Review of the functioning of Delhi Police chaired by HS	Review of the functioning of Delhi Police chaired by HS	
11.	Improvement of Telecom Connectivity between Andaman & Nicobar Islands with mainland India and inter Island.				Pursue with for DOT for approval of SFC.	Release of 1 st installment.		Release of balance amount.	With a view to improve Telecommunication facility, a proposal for hiring of 4 satellite transponders for augmenting width upto 1Gbps at a total cost of Rs. 387.30 crore spreading over 3 years has been taken up by the A & N Administration. EFC proposal duly recommended by the Ministry has been referred to DoT for necessary approval. A provision of Rs. 91.50 crore has been made in BE 2015-16.
12.	Creation of 430 posts under the				Pursue with IFD/D/o Expenditure	Consideration by Ministry of Finance.	Issue of sanction		MHA has been implementing Coastal Security Scheme in phases

	Coastal Security Phase II in the UT of Andaman & Nicobar Islands								with a view to strengthening the infrastructure of the state marine Police for patrolling and surveillance of coastal areas, particularly in the shallow areas close to the coast. The proposal for creation of 430 posts under different categories sanctioned under the scheme of UT of A & N Islands has been referred back to department of Expenditure through IFD concurrence on 17.03.2015
13.	Monitoring of plan expenditure of Daman & Diu. BE Plan Rs. 723.60 Crore.				20%	25%	30%	25%	
14.	Monitoring of plan expenditure Dadra & Nagar Haveli. BE Plan Rs. 750.00 Crore				20%	25%	30%	25%	

15.	Monitoring of plan expenditure Lakshadweep. BE Plan Rs. 510.40 Crore				20%	25%	30%	25%	
16.	Monitoring of plan expenditure Andaman & Nicobar Islands. BE Plan Rs. 2200.00 Crore				20%	25%	30%	25%	
17.	Monitoring of plan expenditure Chandigarh. BE Plan Rs. 860.00 Crore.				20%	25%	30%	25%	
	Total of UTs								