

BUDGET PROVISION FOR UTs													
(i)	UTs (without legislature)												
	2013-14			2014-15			2015-16			2016-17			2017-18
	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE
Andaman & Nicobar Island													
Plan	1862.49	1597.22	1590.65	2100.00	1733.00	1731.94	2200.00	2400.00	2371.34	2250.00	2182.37		Gross
Non Plan	1440.93	1588.30	1583.64	1513.38	1674.62	1674.13	1660.38	1750.00	1744.89	1894.02	2371.37		
Total	3303.42	3185.52	3174.29	3613.38	3407.62	3406.07	3860.38	4150.00	4116.23	4144.02	4553.74		
Chandigarh													
Plan	876.05	600.00	592.27	813.00	613.05	610.73	860.00	634.82	634.50	700.00	800.00		
Non Plan	2615.56	2615.56	2612.96	2730.25	2803.43	2804.53	2971.47	2985.66	2961.60	3237.79	3468.75		
Total	3491.61	3215.56	3205.23	3543.25	3416.48	3415.26	3831.47	3620.48	3596.10	3937.79	4268.75		
Dadar and Nagar Haveli													
Plan	672.38	617.73	617.70	703.00	651.74	647.19	750.00	907.97	907.00	900.00	944.45		
Non Plan	132.48	124.55	121.75	141.92	138.63	131.07	157.46	140.11	139.17	171.74	160.74		
Total	804.86	742.28	739.45	844.92	790.37	778.26	907.46	1048.08	1046.17	1071.74	1105.19		
Daman & Diu													
Plan	630.05	505.29	505.26	657.00	554.17	538.46	723.60	533.60	531.32	575.00	556.96		
Non Plan	929.51	926.00	925.95	982.12	985.72	929.25	1057.82	1057.82	873.36	1090.32	979.23		
Total	1559.56	1431.29	1431.21	1639.12	1539.89	1467.71	1781.42	1591.42	1404.68	1665.32	1536.19		
Lakshadweep													
Plan	442.33	437.17	360.22	464.00	395.46	334.24	510.40	510.40	459.38	525.00	406.62		
Non Plan	582.40	563.48	587.35	601.64	601.64	631.97	644.38	694.38	727.37	729.84	631.05		
Total	1024.73	1000.65	947.57	1065.64	997.10	966.21	1154.78	1204.78	1186.75	1254.84	1037.67		
(ii)	UTs (with legislature)												
Puducherry													
Plan	672.48	642.48	642.48	814.00	788.00	788.00	744.01	694.01	694.00	762.00	762.00	761.99	801.01
Non Plan	585.00	585.00	585.00	585.00	585.00	585.00	628.00	678.00	678.00	628.00	663.14	663.14	682.00
Total	1257.48	1227.48	1227.48	1399.00	1373.00	1373.00	1372.01	1372.01	1372.00	1390.00	1425.14	1425.13	1483.01
Delhi													
Plan	1075.31	662.52	582.52	325.00	325.00	325.00	394.99	444.89	444.88	413.00	413.00	412.99	413.00
Non Plan	2.00	1.00	0.00	2.50	2.50	2.00	1.00	10.00	10.00	345.00	405.00	405.00	345.00
Total	1077.31	663.52	582.52	327.50	327.50	327.00	395.99	454.89	454.88	758.00	818.00	817.99	758.00