PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3454-02-111-03-00-31 NPR Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
•	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants				80.00	
	Loans					
4	Bihar					
	Grants					2.64
	Loans					
5	Chattisgarh					
	Grants					5.00
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					2.00
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					3.00
	Loans					
12	J&K					
	Grants					
40	Loans					
13	Karnataka					5.00
	Grants				+	5.00
44	Loans				-	
14	Kerala Grants				+	2.00
		+				2.00
15	Loans Madhya Pradesh				+	
15	Grants	+				E E0
	Loans	+				5.50
	LUAIIS					

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					17.00
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					5.00
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Rajasthan					
	Grants					3.50
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					16.86
	Loans					
26	Telangana					
	Grants					2.50
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					10.00
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal Creete					
	Grants					
	Loans		^ ^^	0 00		
	Grants	0.00	0.00			80.
	Loans TOTAL	0.00	0.00		0.00	0.0 80.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-04-31 SRE Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
_	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
40	Loans J&K					
12	Grants				427.00	
	Loans	+			127.88	
13	Karnataka					
13	Grants	+				
	Loans	+				
14	Kerala	+				
14	Grants	+				
	Loans	+				
15	Madhya Pradesh	+				
	Grants	1				
	Loans			1		

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
25	Loans Tamil Nadu					
25	Grants					
	Loans					
26	Telangana					
20	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans	1			1	
28	Uttar Pradesh				1	
	Grants				1	
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00	0.00	127.88	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00	0.00	127.88	0

Non Plan , 3602-08-104-02-01-31(DPOD) Grant-46
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR2018-19 UPTO 15 MAY 2018

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-)	Progressive till date (Prov.)-\$ upto 15 MAY,	Progressive (COPPY)-
				w.r.t. to COPPY	2018	
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar					
	Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	0.0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-04-02-31 ODMP Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
11	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans			+		
4	Bihar					
	Grants					
	Loans					
5	Chhattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
7	Loans Goa					
	Grants					
8	Loans					
8	Gujarat Grants	0.23			0.23	
	Loans	0.23			0.23	
9	Haryana					
9	Grants					
	Loans					
10	Himachal Prad.					
10	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants	0.23			0.23	
	Loans	7.20			VV	
14	Kerala					
-	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
10	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
-	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
	Grants		_			
	Loans					
28	Tripura		_			
	Grants					
	Loans					
29	Uttar Pradesh					
	Grants					
	Loans					
30	Uttarakhand					
	Grants					
	Loans					
31	West Bengal					
	Grants				0.45	
	Loans					
	Grants	0.45	0.00	0.00		0.00
	Loans	0.00	0.00			0.00
·	TOTAL	0.45	0.00	0.00	0.91	0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-05-01-31 RDSPB Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	СОРРУ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
11	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans Chandigarh					
6	Grants					
7	Loans Goa					
	Grants					
8	Loans Gujarat					
	Grants					
	Loans					
9	Haryana					
9	Grants					
	Loans					
10	Himachal Prad.					
10	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
16	Grants					
	Loans					
17	Manipur					
1/	Grants					
	Loans					
18	Meghalaya					
10	Grants					
	Loans					
19	Mizoram					
13	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants	2.20			2.20	
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana		·			
	Grants					
	Loans					
28	Tripura					
	Grants					
	Loans					
29	Uttar Pradesh					
	Grants					
	Loans				1	
30	Uttarakhand				1	
	Grants					
24	Loans					
31	West Bengal					
	Grants					
	Loans	2.20	0.00	0.00	0.00	•
	Grants Loans	2.20 0.00	0.00			0.0
	TOTAL	2.20	0.00			0.0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Central Assistance to Puducherry, 3602-08-102-01-01-31(CAP) Grant-55

RS. IN CRORE
STATEMENT OF RELEASES TO STATESJUNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 2019-

S.No.	States/UTs	Actual upto 1-15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	0.0

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Loans to cover gap in Resources , 7602-07-101-01-01-55(LCGIR) Grant-55

RS. IN CRORE
STATEMENT OF RELEASES TO STATESUMON TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 2018-

19 UPTO 15 MAY 2018 S.No. States/UTs % of variation
Excess (+)Less(-)
w.r.t. to COPPY
3 Actual upto 1- 15 MAY, 2018 Puducherry Grants Loans
N.C.T. Of Delhi
Grants Loans Grants Loan TOTAL

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Rs. IN CRORE 3602-08-104-07-00-31(CADRP) Grant-55

S.No.	States/UTs	Actual upto 1-15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0.00
	Loan	0.00	0.00	0.00	0.00	0.00
	TOTAL	0.00	0.00	0.00	0.00	0.00

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS

NEW DELHI

Grant No.- 55 3602-08-104-04-05-31 (CPDRF)

STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR-201819 UPTO 15 MAY 2018

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	0.00	0.00
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	0.00

STATEMENT No.7
PRINCIPAL ACCOUNTS OFFICE (A/CS.)
MINISTRY OF HOME AFFAIRS
NEW DELHI
Grant No. 48 3602-06-101-49-01-35 (CCTNSU)
Rs. In Crore
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR-201819 UPTO 15 MAY 2018
S. No. (Sabeled IT.

S.No.	States/UTs	Actual upto 1-15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar					
	Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	0.0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Indian Reserve Battalion,3601-08-111-05-02-31 (IRB) Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants Loans					
12	J&K					
12	Grants					
	Loans					
13	Karnataka					
.5	Grants					
	Loans				†	
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans	<u> </u>				

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
10	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
07	Loans Telangana					
27						
	Grants Loans	+			-	
28	Tripura					
20	Grants				1	
	Loans				1	
29	Uttar Pradesh					
23	Grants					
	Loans					
30	Uttarakhand					
30	Grants					
	Loans					
31	West Bengal					
<u> </u>	Grants				1	
	Loans					
	Grants	0.00	0.00	0.00	0.00	0.00
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

J&K Relief & Rehabilitation,3601-08-111-03-06-31 (JKRR) Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1-	COPPY	% of variation Excess	Progressive	Progressive
		15 MAY, 2018		(+)Less(-) w.r.t. to	till date	(COPPY)-
				COPPY	(Prov.)-\$ upto	
					15 MAY, 2018	
	4					
1	Andhra Prad.					
•	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants				-	
	Loans					
14	Kerala				-	
	Grants				-	
	Loans					
15	Madhya Pradesh				1	
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
	Grants					
	Loans				1	
28	Tripura				1	
	Grants				1	
00	Loans				-	
29	Uttar Pradesh				1	
	Grants				-	
20	Loans	+			 	
30	Uttarakhand Grants	+			 	
24	Loans West Bengal				-	
31	Grants	+			+	
	Loans				+	
	Grants	0.00	0.00	0.00	0.00	0.00
	Loans	0.00	0.00			0.00
	TOTAL	0.00	0.00			0.00

PRINCIPAL ACCOUNTS OFFICE (A/Cs.) MINISTRY OF HOME AFFAIRS NEW DELHI

NE States for security selected exp.,3601-06-101-11-05-31 (GNESSE) Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
	A. II a Bar I					
1	Andhra Prad.					
	Grants					
	Loans Arunachal Prad.					
2	Grants					
	Loans					
3	Assam					
<u> </u>	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
-	Grants					
	Loans					
8	Gujarat					
-	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans	1		1	1	

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
	Grants					
	Loans				1	
28	Tripura				1	
	Grants				1	
00	Loans				-	
29	Uttar Pradesh				1	
	Grants				-	
20	Loans	+			 	
30	Uttarakhand Grants	+			 	
24	Loans West Bengal				-	
31	Grants	+			+	
	Loans				+	
	Grants	0.00	0.00	0.00	0.00	0.00
	Loans	0.00	0.00			0.00
	TOTAL	0.00	0.00			0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS **NEW DELHI**

National cyclone risk mitigation project.,3601-08-111-04-01-31 (NCRMP) Grant-46
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED
SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 2018-19 UPTO 15 MAY 2018

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	9 UPTO 15 MAY 2018 % of variation Excess (+)Less(-) w.r.t. to COPPY	till date (Prov.)-\$ upto	Progressive (COPPY)-
					15 MAY, 2018	
	4					
1	Andhra Prad.					
	Grants					
	Loans Arunachal Prad.					
2	Grants					
	Loans					
3	Assam					
3	Grants					
	Loans					
4	Bihar			+	1	
4	Grants					
	Loans					
5	Chattisgarh				1	
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans		_			
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans				1	

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
10	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
07	Loans Telangana					
27						
	Grants Loans	+			-	
28	Tripura					
20	Grants				1	
	Loans				1	
29	Uttar Pradesh					
23	Grants					
	Loans					
30	Uttarakhand					
30	Grants					
	Loans					
31	West Bengal					
<u> </u>	Grants				1	
	Loans					
	Grants	0.00	0.00	0.00	0.00	0.00
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/Cs.) MINISTRY OF HOME AFFAIRS NEW DELHI

National cyclone risk mitigation project.,3601-08-111-04-01-35 (NCRMP1) Grant-46
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED
SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 2018-19 UPTO 15 MAY 2018

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	9 UPTO 15 MAY 2018 % of variation Excess (+)Less(-) w.r.t. to COPPY	till date (Prov.)-\$ upto	Progressive (COPPY)-
					15 MAY, 2018	
	4					
1	Andhra Prad.					
	Grants					
	Loans Arunachal Prad.					
2	Grants					
	Loans					
3	Assam					
3	Grants					
	Loans					
4	Bihar			+	1	
4	Grants					
	Loans					
5	Chattisgarh				1	
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans		_			
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans				1	

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharaahtra					
16	Maharashtra					
	Grants					
17	Loans Manipur					
17	Grants					
	Loans					
18	Meghalaya					
10	Grants					
	Loans					
19	Mizoram					
19	Grants					
	Loans					
20	Nagaland					
20	Grants					
	Loans					
21	Odisha					
<u> </u>	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
23	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
	Grants					
	Loans					
28	Tripura					
	Grants					
	Loans				1	
29	Uttar Pradesh					
	Grants					
	Loans					
30	Uttarakhand					
	Grants					
	Loans					
31	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0.00
	Loans	0.00	0.00	0		0.00
	TOTAL	0.00	0.00			0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

National Emergency Response System,3601-08-111-06-01-31 (NERS) Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
	•					
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					·
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					_

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
	Grants					
	Loans				1	
28	Tripura				1	
	Grants				 	
00	Loans				-	
29	Uttar Pradesh				 	
	Grants				-	
20	Loans	+			 	
30	Uttarakhand Grants	+			 	
24	Loans West Bengal				-	
31	Grants	+			+	
	Loans				+	
	Grants	0.00	0.00	0.00	0.00	0.00
	Loans	0.00	0.00			0.00
	TOTAL	0.00	0.00			0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Indian Reserve Battalion,7601-09-106-01-00-55 (IRBL) Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans				1	

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
- 40	Mahanahtus					
16	Maharashtra Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					-
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
	Grants					
	Loans					
28	Tripura					
	Grants					
20	Loans Litter Bradesh					
29	Uttar Pradesh Grants	_			 	
	Loans				+	
30	Uttarakhand					
30	Grants				 	
	Loans				 	
31	West Bengal				1	
<u> </u>	Grants				 	
	Loans	+			 	
	Grants	0.00	0.00	0.00	0.00	0.00
	Loans	0.00	0.00			0.00
	TOTAL	0.00	0.00			0.00

3602-08-104-05-01-31 (EC84R) Grant-54

Rs. IN CRORE
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 201819 UPTO 15 MAY 2018

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	0.0

3602-08-104-04-02-31 (SCTD) Grant-54

Rs. IN CRORE
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 201819 JIPTO 15 MAY 2018

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	0.0

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3602-08-104-04-01-31 (CAD) Grant-54 Rs. IN CRORE STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 2018-19 UPTO 15 MAY 2018

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	0.0

3602-08-104-01-02-31 (CCPWC) Grant-48

STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR-2018
S.No. States/UTs Actual upto 1-15 MAY, 2018 C.O.PPV Progressive till date (Prov.)-\$ upto 15 MAY, 2018 Puducherry N.C.T. Of Delhi Grants Loans UTs State A & Nicobar Dadar & Nagar Havel Daman & DIU Lakhshadweep Grants 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Loan TOTAL

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3602-08-104-12-00-31 (IUCAW) Grant-48 STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 2018-

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation	Progressive till date	Progressive (COPPY)-
				Excess (+)Less(-)	(Prov.)-\$ upto 15 MAY,	, ,
				w.r.t. to COPPY	2018	
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	0.0

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

0.00

Grants TOTAL

0.00

3602-06-101-50-00-35 (IEP) Grant-48

Rs. IN CRORE
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR-201819 UPTO 15 MAY 2018

S.No. States/UTs Actual upto 1- 15 MAY, 2018 CADDY CADDY CADDY % of variation Excess (+)Less(-) (Prov.)-\$ upto 15 MAY, 2018 rogressive (COPPY)-Puducherry Grants Loans N.C.T. Of Delhi Loans UTs State A & Nicobar Dadar & Nagar Haveli Daman & DIU Chandigarh Lakhshadweep

0.00

0.00

0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Left wing extremism affected states,3601-06-101-11-06-31 (LWE) Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1-	COPPY	% of variation Excess	Progressive	Progressive
		15 MAY, 2018		(+)Less(-) w.r.t. to	till date	(COPPY)-
		,		COPPY	(Prov.)-\$ upto	,
					15 MAY, 2018	
	4				, , ,	
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chhattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
-	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
-10	Grants					
	Loans					
11	Jharkhand					
- ' '	Grants					
	Loans					
12	J&K					
14	Grants					
	Loans					
13	Karnataka					
13	Grants					
	Loans					
14	Kerala					
14	Grants					
	Loans					
15	Madhya Pradesh					
15	Grants					
	JOIAINS	1		Ī	1	

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
10	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab Grants					
	Loans					
24	Rajasthan					
27	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
	Grants					
	Loans					
28	Tripura					
	Grants					
	Loans					
29	Uttar Pradesh					
	Grants				1	
20	Loans				 	
30	Uttarakhand Grants	_			 	
	Loans				1	
31	West Bengal				1	
JI	Grants				 	
	Loans					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Indo-Nepal border works,4055-00-214-05-01-53 (INBW) Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans				1	

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
	Grants					
	Loans				1	
28	Tripura				1	
	Grants				1	
00	Loans				-	
29	Uttar Pradesh				1	
	Grants				-	
20	Loans	+			 	
30	Uttarakhand Grants	+			 	
24	Loans West Bengal				-	
31	Grants	+			+	
	Loans				+	
	Grants	0.00	0.00	0.00	0.00	0.00
	Loans	0.00	0.00			0.00
	TOTAL	0.00	0.00			0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Traniner & Anti-Human traficking activities,3601-08-111-05-04-31 (TAHTA) Grant-48
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
	4				-	
					+	
1	Andhra Prad.					
-	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka				 	
	Grants				 	
	Loans				 	
14	Kerala				 	
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					

Loans

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
- 40	Mahanahtus					
16	Maharashtra Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					-
	Loans					-
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
	Grants					
	Loans					
28	Tripura					
	Grants					
20	Loans Litter Bradesh					
29	Uttar Pradesh Grants	_			 	
	Loans				+	
30	Uttarakhand					
30	Grants				 	
	Loans				 	
31	West Bengal				 	
<u> </u>	Grants				 	
	Loans	+			 	
	Grants	0.00	0.00	0.00	0.00	0.00
	Loans	0.00	0.00			0.00
	TOTAL	0.00	0.00			0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-05-03-31 SIRB Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	СОРРУ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants			<u> </u>		
	Loans			<u> </u>		
4	Bihar	+				
	Grants	+			-	
	Loans Chattisgarh					
5						
	Grants					
	Loans Chandigarh					
6	Grants			_		
7	Loans Goa			_		
	Grants			+		
	Loans			+		
8	Gujarat			+		
<u> </u>	Grants					
	Loans			+		
9	Haryana					
9	Grants			1		
	Loans					
10	Himachal Prad.					
10	Grants					
	Loans	+				
11	Jharkhand					
	Grants					
	Loans					
12	J&K				†	
	Grants	1			1	
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans	1				

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
25	Loans Tamil Nadu					
25	Grants					
00	Loans Telangana					
26	Grants					
	Loans					
27	Tripura					
<u> </u>	Grants	+			 	
	Loans					
28	Uttar Pradesh	+				
	Grants					
	Loans					
29	Uttarakhand				1	
	Grants				1	
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00	0.00	0.00	

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-12-00-35 BADP Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	9 UPTO 15 MAY 2018 % of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants				22.28	
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					_

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
00	Loans				-	
28	Uttar Pradesh				-	
	Grants					
20	Loans					
29	Uttarakhand Grants	+			 	
	Loans	+			-	
20	West Bengal	+			-	
30	Grants				-	
	Loans	+			-	
		0.00	0.00	0.00	22.28	0.
	Grants Loans	0.00	0.00			
	TOTAL	0.00	0.00			0.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-01-35 MOPF Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants Loans					
12	J&K					
12	Grants					
	Loans					
13	Karnataka					
.5	Grants					
	Loans				†	
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans				-	
28	Uttar Pradesh				-	
	Grants	+			-	
20	Loans Uttarakhand	+			 	
29	Grants	+			 	
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans	+			-	
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-02-05-31 TIA Grant-46

Rs. IN CRORE

OI ILIVILO/O	TAIL I LANG GOIL		- I LAIN- 2010-13			
S.No. St	tates/UTs	Actual upto 1-	COPPY	% of variation Excess		Progressive
		15 MAY, 2018		(+)Less(-) w.r.t. to	till date	(COPPY)-
				COPPY	(Prov.)-\$ upto	
					15 MAY, 2018	
	4					
1 A	ndhra Prad.					
G	rants					
Lo	oans					
2 A	runachal Prad.					
	rants					
Lo	oans					
	ssam					
	rants					
Lo	oans					
4 B	ihar					
G	rants					
Lo	oans					
	hattisgarh					
	rants					
	oans					
	handigarh					
	rants					
	pans					
	oa					
	rants					
	pans					
	ujarat					
	rants					
	oans					
	aryana					
	rants					
	pans					
	imachal Prad.					
	rants					
	pans					
	harkhand					
	rants					
	pans					
	&K					
	rants					
	oans					
	arnataka					
	rants				1	
	oans				1	
	erala					
	rants					
	oans					
15 M	adhya Pradesh					
	rants					
	Dans				 	

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans				-	
28	Uttar Pradesh				-	
	Grants	+			-	
20	Loans Uttarakhand	+			 	
29	Grants	+			 	
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans	+			-	
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-01-02-31 RSFHG Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
-	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants	1			1	

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans				-	
28	Uttar Pradesh				-	
	Grants	+			-	
20	Loans Uttarakhand	+			 	
29	Grants	+			 	
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans	+			-	
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-06-02-31 CCPW Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans			<u> </u>		
2	Arunachal Prad.			<u> </u>		
	Grants					
_	Loans			<u> </u>		
3	Assam					
	Grants					
	Loans			<u> </u>		
4	Bihar					
	Grants					
	Loans			<u> </u>		
5	Chattisgarh			<u> </u>		
	Grants			<u> </u>		
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1				
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka	1				
	Grants	1				
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh	1				
	Grants	1				

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans				-	
28	Uttar Pradesh				-	
	Grants	+			-	
20	Loans Uttarakhand	+			 	
29	Grants	+			 	
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans	+			-	
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-05-31 RST Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans			<u> </u>		
2	Arunachal Prad.			<u> </u>		
	Grants					
_	Loans			<u> </u>		
3	Assam					
	Grants					
	Loans			<u> </u>		
4	Bihar					
	Grants					
	Loans			<u> </u>		
5	Chattisgarh			<u> </u>		
	Grants			<u> </u>		
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1				
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka	1				
	Grants	1				
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh	1				
	Grants	1				

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans				-	
28	Uttar Pradesh				-	
	Grants	+			-	
20	Loans Uttarakhand	+			 	
29	Grants	+			 	
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans	+			-	
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-10-31 RFSL Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans			<u> </u>		
2	Arunachal Prad.			<u> </u>		
	Grants					
_	Loans			<u> </u>		
3	Assam					
	Grants					
	Loans			<u> </u>		
4	Bihar					
	Grants					
	Loans			<u> </u>		
5	Chattisgarh			<u> </u>		
	Grants			<u> </u>		
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1				
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka	1				
	Grants	1				
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh	1				
	Grants	1				

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans				-	
28	Uttar Pradesh				-	
	Grants	+			-	
20	Loans Uttarakhand	+			 	
29	Grants	+			 	
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans	+			-	
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-09-31 LBA Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans			<u> </u>		
2	Arunachal Prad.			<u> </u>		
	Grants					
_	Loans			<u> </u>		
3	Assam					
	Grants					
	Loans			<u> </u>		
4	Bihar					
	Grants					
	Loans			<u> </u>		
5	Chattisgarh			<u> </u>		
	Grants			<u> </u>		
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1				
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka	1				
	Grants	1				
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh	1				
	Grants	1				

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans				-	
28	Uttar Pradesh				-	
	Grants	+			-	
20	Loans Uttarakhand	+			 	
29	Grants	+			 	
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans	+			-	
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-02-03-31 RSOF Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans			<u> </u>		
2	Arunachal Prad.			<u> </u>		
	Grants					
_	Loans			<u> </u>		
3	Assam					
	Grants					
	Loans			<u> </u>		
4	Bihar					
	Grants					
	Loans			<u> </u>		
5	Chattisgarh			<u> </u>		
	Grants			<u> </u>		
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1				
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka	1				
	Grants	1				
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh	1				
	Grants	1				

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans				-	
28	Uttar Pradesh				-	
	Grants	+			-	
20	Loans Uttarakhand	+			 	
29	Grants	+			 	
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans	+			-	
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-01-03-31 HGCD Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans			<u> </u>		
2	Arunachal Prad.			<u> </u>		
	Grants					
_	Loans			<u> </u>		
3	Assam					
	Grants					
	Loans			<u> </u>		
4	Bihar					
	Grants					
	Loans			<u> </u>		
5	Chattisgarh			<u> </u>		
	Grants			<u> </u>		
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1				
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka	1				
	Grants	1				
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh	1				
	Grants	1				

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans				-	
28	Uttar Pradesh				-	
	Grants	+			-	
20	Loans Uttarakhand	+			 	
29	Grants	+			 	
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans	+			-	
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-01-31 SEC84R Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	СОРРУ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants			<u> </u>		
	Loans					
4	Bihar			_		
	Grants					
	Loans			_		
5	Chattisgarh					
	Grants			_		
	Loans Chandigarh					
6	Grants			_		
7	Loans Goa			_		
	Grants			+		
	Loans			+		
8	Gujarat			+		
<u> </u>	Grants					
	Loans			+		
9	Haryana					
9	Grants			+		
	Loans					
10	Himachal Prad.					
10	Grants			1		
	Loans					
11	Jharkhand					
	Grants					
	Loans	1			1	
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans				-	
28	Uttar Pradesh				-	
	Grants	+			-	
20	Loans Uttarakhand	+			 	
29	Grants	+			 	
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans	+			-	
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-04-31 RSM Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans			<u> </u>		
2	Arunachal Prad.			<u> </u>		
	Grants					
_	Loans			<u> </u>		
3	Assam					
	Grants					
	Loans			<u> </u>		
4	Bihar					
	Grants					
	Loans			<u> </u>		
5	Chattisgarh			<u> </u>		
	Grants			<u> </u>		
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1				
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka	1				
	Grants	1				
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh	1				
·	Grants	1				

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.00
	Loans	0.00	0.00			0.00
	TOTAL	0.00	0.00	0.00	0.00	0.0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-03-31 ARBRV Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					·
	Grants					·
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans	1				

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans				-	
28	Uttar Pradesh				-	
	Grants	+			-	
20	Loans Uttarakhand	+			 	
29	Grants	+			 	
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans	+			-	
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-10-31 SCA Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants Loans					
12	J&K					
12	Grants					
	Loans					
13	Karnataka					
.5	Grants					
	Loans				†	
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.00
	Loans	0.00	0.00			0.00
	TOTAL	0.00	0.00	0.00	0.00	0.0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-03-35 SIS Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	СОРРУ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants			<u> </u>		
	Loans					
4	Bihar			_		
	Grants					
	Loans			_		
5	Chattisgarh					
	Grants			_		
	Loans Chandigarh					
6	Grants			_		
7	Loans Goa			_		
	Grants			+		
	Loans			+		
8	Gujarat			+		
<u> </u>	Grants					
	Loans			+		
9	Haryana					
9	Grants			+		
	Loans					
10	Himachal Prad.					
10	Grants			1		
	Loans					
11	Jharkhand					
	Grants					
	Loans	1			1	
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.00
	Loans	0.00	0.00			0.00
	TOTAL	0.00	0.00	0.00	0.00	0.0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-07-35 CCTNS Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans			<u> </u>		
2	Arunachal Prad.			<u> </u>		
	Grants					
_	Loans			<u> </u>		
3	Assam					
	Grants					
	Loans			<u> </u>		
4	Bihar					
	Grants					
	Loans			<u> </u>		
5	Chattisgarh			<u> </u>		
	Grants			<u> </u>		
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1				
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka	1				
	Grants	1				
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh	1				
	Grants	1				

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans				-	
28	Uttar Pradesh				-	
	Grants	+			-	
20	Loans Uttarakhand	+			 	
29	Grants	+			 	
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans	+			-	
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-08-35 IEPS Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans			<u> </u>		
2	Arunachal Prad.			<u> </u>		
	Grants					
_	Loans			<u> </u>		
3	Assam					
	Grants					
	Loans			<u> </u>		
4	Bihar					
	Grants					
	Loans			<u> </u>		
5	Chattisgarh			<u> </u>		
	Grants			<u> </u>		
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1				
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka	1				
	Grants	1				
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh	1				
	Grants	1				

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans				-	
28	Uttar Pradesh				-	
	Grants	+			-	
20	Loans Uttarakhand	+			 	
29	Grants	+			 	
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans	+			-	
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-110-01-00-35 NCB1 Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
	1					
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
-	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans				-	
28	Uttar Pradesh				-	
	Grants	+			-	
20	Loans Uttarakhand	+			 	
29	Grants	+			 	
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans	+			-	
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-09-35 SPUP Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans			<u> </u>		
2	Arunachal Prad.			<u> </u>		
	Grants					
_	Loans			<u> </u>		
3	Assam					
	Grants					
	Loans			<u> </u>		
4	Bihar					
	Grants					
	Loans			<u> </u>		
5	Chattisgarh			<u> </u>		
	Grants			<u> </u>		
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1				
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka	1				
	Grants	1				
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh	1				
	Grants	1				

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans				-	
28	Uttar Pradesh				-	
	Grants	+			-	
20	Loans Uttarakhand	+			 	
29	Grants	+			 	
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans	+			-	
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-19-00-35 GTA Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	СОРРУ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
11	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans Chandigarh					
6	Grants					
7	Loans Goa					
	Grants					
8	Loans Gujarat					
	Grants					
	Loans					
9	Haryana					
9	Grants					
	Loans					
10	Himachal Prad.					
10	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans				-	
28	Uttar Pradesh				-	
	Grants	+			-	
20	Loans Uttarakhand	+			 	
29	Grants	+			 	
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans	+			-	
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-02-06-31 PFHS Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
	 					
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh Grants					
	Loans			-		
-	Chandigarh					
6	Grants					
	Loans					
7	Goa					
	Grants			+		
8	Loans Gujarat			+		
8	Grants			+		
	Loans					
9	Haryana			+		
9	Grants					
	Loans			+		
10	Himachal Prad.			<u> </u>		
10	Grants			+		
	Loans			<u> </u>		
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
14	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans	+		<u> </u>		

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans				-	
28	Uttar Pradesh				-	
	Grants	+			-	
20	Loans Uttarakhand	+			 	
29	Grants	+			 	
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans	+			-	
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3454-01-001-08-00-50 IVSS Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
	-					
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat Grants					
	Loans					
9	Haryana					
9	Grants					
	Loans					
10	Himachal Prad.					
10	Grants					
	Loans			+	1	
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans	1			†	
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants				1	
	Loans					
15	Madhya Pradesh					
	Grants				1	
	Loans					

S.No.	States/UTs	Actual upto 1- 15 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans				-	
28	Uttar Pradesh				-	
	Grants	+			-	
20	Loans Uttarakhand	+			 	
29	Grants	+			 	
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans	+			-	
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			0

STATEMENT No.8 PRINCIPAL ACCOUNTS OFFICE (A/CS.) LOAN SECTION MINISTRY OF HOME AFFAIRS NEW DELHI TELE/FAX - 011-23014384

STATEMENT OF TRANSFERS TO PSUs, AUTONOMOUS BODIES ETC. UPTO 15 MAY 2018

(Rs. In crores)

S.No.	Name of the Scheme	\$ Progressive upto 31st of the current month along with the consolidated month figures				\$ Progressive upto 31st of the current month along with the consolidated month figures			
			Plan			Non-Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs								
1									
2									
3									
4									
5 B	Autonomous Bodies								
1	Autonomous Boules								
2									
3					_	1	1		
4		1							
5		1			N	IIL			
С	NGOs								
1									
2									
3									
D	Co-operative Societies/ Institutions								
1									
2									
3									
E	Others								
1									
2									
3									
	TOTAL								

STATEMENT NO.9	
PRINCIPAL ACCOUNTS OFFICE (A/CS.)	
LOAN SECTION, MINISTRY OF HOME AFFAIRS	
NEW DELHI	
TELE/FAX - 011-23014384	
SE ADVICES/SANCTIONS FOR RELEASE OF GRANT-IN-AID PROGRESSIVE UPTO 15 MAY 2018	
	(Rs. In cror
Sanction Number Advice No. Advice Name	ime of the Schem
Amount Date	
ESH 1/1/2018-BADP.23/04/18 4P 22:28 4/27/2018 BADI	ADP
ESH 1/1/2018.BADP.2304:18 4P 22.28 4/27/2018 BAD	ADP
1/1/2016-BADT-23/04/18	
22.28 22.28 NID	
22.28 22.28 24/17/2018 NPR 940/2013/CRDNPRs.13/04/18 1P 80.00 4/17/2018 NPR	

		STAT	EMENT NO.9			
		PRINCIPAL ACC	COUNTS OFFICE (A/C	S.)		
		LOAN SECTION, MI	NISTRY OF HOME AF	FAIRS		
		NI	EW DELHI			
		TELE/FA	X - 011-23014384			
STATI	EMENT OF STATEWISE	ADVICES/SANCTIONS FOR RELEASE OF	F GRANT-IN-AID PRO	GRESSIVE UPTO	15 MAY 2018	
						(Rs. In crores
S.No.	Name of the State	Sanction Number	Advice No.		Advice	Name of the Scheme
				Amount	Date	
5	CHHATTISGARH					

			MENT NO.9			
		PRINCIPAL ACCO	UNTS OFFICE (A/CS.)		
		LOAN SECTION, MINI	STRY OF HOME AFF	AIRS		
		NEW	DELHI			
		TELE/FAX	- 011-23014384			
STAT	EMENT OF STATEWISH	E ADVICES/SANCTIONS FOR RELEASE OF O	GRANT-IN-AID PROG	RESSIVE UPTO	15 MAY 2018	
						(Rs. In crores
S.No.	Name of the State	Sanction Number	Advice No.		Advice	Name of the Scheme
				Amount	Date	
6	GOA					
6	GOA					
7	GOA	05/12/2016/NDMA/CBT/9643,26/04/18	6P	0.23	2-May	ODMP

			TEMENT NO.9			
			COUNTS OFFICE (A/CS.			
			INISTRY OF HOME AFF.	AIRS		
			EW DELHI			
		TELE/F	AX - 011-23014384			
STAT	EMENT OF STATEWISE AI	OVICES/SANCTIONS FOR RELEASE O	F GRANT-IN-AID PROG	RESSIVE UPTO	15 MAY 2018	
						(Rs. In crores
S.No.	Name of the State	Sanction Number	Advice No.		Advice	Name of the Scheme
				Amount	Date	
8	HARYANA					
9	HIMACHAL PRADESH					
9	HIMACHAL PRADESH					
9	HIMACHAL PRADESH JHARKHAND					
10	JHARKHAND					
		170125/2018-K-II,1904/18	2P	127.88	4/20/2018	SRE

			IENT NO.9			
			UNTS OFFICE (A/CS.			
		LOAN SECTION, MINE		AIRS		
			DELHI			
		TELE/FAX	- 011-23014384			_
STAT	EMENT OF STATEWISE	ADVICES/SANCTIONS FOR RELEASE OF G	RANT-IN-AID PROG	RESSIVE UPTO	15 MAY 2018	
						(Rs. In cro
S.No.	Name of the State	Sanction Number	Advice No.		dvice	Name of the Scher
				Amount	Date	
12	KARNATAKA	05/12/2016/NDMA/CBT/10258,27/04/18	5P	0.23	5/2/2018	ODMP
				0.23		
13	KERALA					
14	MADHYA PRADESH					
15						
	MAHARASHTRA					
		1	1 1			
16	MANIPUR					

			ATEMENT NO.9			
		PRINCIPAL	ACCOUNTS OFFICE (A/CS.	.)		
		LOAN SECTION,	MINISTRY OF HOME AFF	AIRS		
			NEW DELHI			
		TELE	/FAX - 011-23014384			
STAT	EMENT OF STATEWISH	E ADVICES/SANCTIONS FOR RELEASE	OF GRANT-IN-AID PROG	RESSIVE UPTO	15 MAY 2018	
						(Rs. In crores)
S.No.	Name of the State	Sanction Number	Advice No.		Advice	Name of the Scheme
				Amount	Date	
17	MEGHALAYA					
1 **	MEGHALATA					
<u> </u>	MEGHALATA					
18	MIZORAM					

			TEMENT NO.9			
			COUNTS OFFICE (A/CS.			
			IINISTRY OF HOME AFF	AIRS		
			NEW DELHI			
		TELE/F	AX - 011-23014384			
J.AII	STATEWISE	E ADVICES/SANCTIONS FOR RELEASE O	A GRALIT-LIVED PROG	ALLEGATE OF TO	J 2018	(Rs. In crore
S.No.	Name of the State	Sanction Number	Advice No.	A	dvice	Name of the Scheme
				Amount	Date	
19	NAGALAND			Amount	Date	
19 20	NAGALAND ODISHA			Amount	Date	
		27012/103/2015/PF-V,8/5/18	NIL.	2.20	NIL	RDSPB
20	ODISHA	27012/103/2015/PF-V_8/5/18	NIL.			RDSPB
20	ODISHA	27012/103/2015/PF-V-8/5/18	NIL	2.20		RDSPB
20	ODISHA PUNJAB	27012103/2015PF-V.8-V18	NII.	2.20		RDSPB

		STATEME	NIT NO 0			
-		PRINCIPAL ACCOUN		E)		
		LOAN SECTION, MINIST				
		NEW D				
		TELE/FAX - 0				
STAT	EMENT OF STATEWISE	ADVICES/SANCTIONS FOR RELEASE OF GR	ANT-IN-AID PRO	GRESSIVE UPTO	0 15 MAY 2018	
						(Rs. In crores)
S.No.	Name of the State	Sanction Number	Advice No.		Advice	Name of the Scheme
				Amount	Date	
24	TAMILNADU					
25	TELANGANA					
26	TRIPURA					
27	UTTAR PRADESH					
28	UTTARAKHAND					
29	WEST BENGAL	05/12/2016/NDMA/CBT/10258,16/04/18	3P	0.45	4/27/2018	ODMP
				0.45		
	ALL TOTAL			233.27		