

							Rs. in Crore
Budget at a Glance							
Demand No.	BE 2017-18	RE 2017-18	Expenditure 2017-18	BE 2018-19	RE 2018-19	Expenditure 2018-19 (Prov)	BE 2019-20
46 - MHA	5100.00	5100.00	5059.79	4793.36	4900.00	4852.29	4895.81
47 - Cabinet	730.00	750.00	608.17	770.00	1635.90	1580.55	828.85
48 - Police	78723.30	82894.98	82518.71	88378.25	93780.29	93307.83	99533.46
Total - MHA	84553.30	88744.98	88186.67	93941.61	100316.19	99740.67	105258.12
49- Andaman & Nicobar Islands	4263.28	4819.93	4791.05	4593.86	4659.60	4654.52	4887.58
50- Chandigarh	4312.40	4692.75	4628.24	4511.91	4536.57	4430.08	4753.12
51- Dadra & Nagar Haveli	1075.62	1018.38	1016.54	1121.34	1087.04	1084.20	1184.89
52- Daman & Diu	1585.06	1585.06	1579.34	1675.49	1637.80	1634.51	1918.48
53- Lakshadweep	1248.91	1223.41	1210.75	1397.31	1286.62	1243.36	1303.49
Total - UTs (Without Legislature)	12485.27	13339.53	13225.92	13299.91	13207.63	13046.67	14047.56
54-Transfers to Delhi	758.00	757.99	752.98	790.00	867.49	861.24	1112.00
55-Transfers to Puducherry	1483.01	1483.00	1500.69	1476.00	1525.61	1525.60	1601.00
Total - UTs (With Legislature)	2241.01	2240.99	2253.67	2266.00	2393.10	2386.84	2713.00
Total all Grants	99279.58	104325.50	103666.26	109507.52	115916.92	115174.18	122018.68