

Home Affairs

1. Relief and Rehabilitation for Migrants and Repatriates (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
	2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators
205.83	1. Rehabilitation package and up-gradation of infrastructure of the Bangladeshi enclaves and Cooch Behar District after transfer of enclaves between India and Bangladesh: Provision of infrastructure and amenities to beneficiaries in 51 erstwhile Bangladeshi enclaves in India	1.1. Number of beneficiaries provided with amenities out of total returnee (in no. of returnee families)	201	1. Rehabilitation of the returnees from the enclaves	1.1 Number of returnees provided with pucca houses	0
		1.2. Number of pucca houses constructed	225			
		1.3. Number infrastructure development works undertaken like construction of bridges, Bus Terminus, up gradation of Highways, Hospital and Police infrastructure	05	2. Construction of infrastructure works undertaken in the enclaves	2.1 Number of infrastructure development works completed out of total undertaken	0
	2. One time financial assistance to nearly 36384 displaced families of Pakistan Occupied areas of Jammu & Kashmir (PoJK) and Chhamb, settled in Jammu & Kashmir	2.1 Number of beneficiaries provided with financial assistance in this financial year out of total beneficiary families	Targets not amenable			
		2.2 Budget Utilization	100%			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21			
	2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
					monthly income by running small businesses or carrying out other land based activities		
	3.	Relief assistance to Sri Lankan refugees staying in camps in Tamil Nadu and Odisha	3.1 Number of Sri Lankan beneficiaries provided with relief (no. of refugees)	59,990	4. Rehabilitation of displaced families staying in the camps in Tamil Nadu and Odisha	4.1 Rehabilitation of displaced families staying in the camps in Tamil Nadu and Odisha	Targets not amenable
	4.	Central Scheme for Assistance to Civilian Victims/Family of Victims of Terrorist/Communal/LWE Violence and Cross Border Firing and Mine/IED blasts on Indian Territory	4.1 Number of beneficiaries provided with assistance	Targets not amenable	5. Effective implementation of the Scheme and timely reimbursement to State Governments	5.1 Time taken for reimbursement after receiving the State Government's proposal complete in all respect as per the guidelines of the scheme	15 working days
	5.	Resettlement / Rehabilitation of remaining Bru families as per agreement signed on 3.7.2018	5.1 Relief assistance and rehabilitation of displaced Bru families.	Targets not amenable	6. Resettlement / Rehabilitation of remaining Bru families in Mizoram as per rehabilitation package.	6.1 Relief assistance and rehabilitation of displaced Bru families.	**

## 2. Helicopter Services (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
	2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators
100	<b>a. Helicopter Services in North East Region</b>					
	1. The scheme will improve connectivity to inaccessible and remote areas of NE Region.	1.1 Number of flying hours per year against sanctioned flying hours (Helicopter-wise)	9,004	1. It will help in improving connectivity to inaccessible areas of NE Region.	1.1. Number of flying hours per year against sanctioned flying hours (Helicopter-wise)	9,004
		1.2 Number of beneficiaries/passengers travelled.	61,000		1.2. Number of beneficiaries/passengers travelled.	61,000
15	<b>b. Helicopter Services in Jammu and Kashmir and Himachal Pradesh</b>					
	1. The scheme will improve connectivity to inaccessible and remote areas of J&K and H.P.	1.1 Number of flying hours per year against sanctioned flying hours (Helicopter-wise).	1,500	1. It will help in improving connectivity to inaccessible areas of J&K and HP	1.1 Number of flying hours per year against sanctioned flying hours (Helicopter-wise).	1,500
		1.2 Number of beneficiaries/passengers travelled <sup>1</sup>	8,000		1.2 Number of beneficiaries/passengers travelled.	8,000

## 3. Disaster Management: Infrastructure for Disaster Management (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21	OUTCOME 2020-21
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<sup>1</sup> No. of passengers are indicative in nature based on FY 2017-18 data.

2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
72.03	1. Provision of Office infrastructure for the National Disaster Response Force (NDRF)	1.1 Numbers of the office buildings to be constructed at NDRF battalions and team locations	84	1. Training capacity will be enhanced	1.1 Number of personnel trained	12,350
		1.2 Percentage of physical progress of office buildings (under construction) at NDRF battalions and team locations	49%			
		1.3 Percentage of under construction residential buildings and quarters to be constructed at 6 battalion headquarter	30%			
	2. Construction of NIDM, Rohini, Delhi.	2.1 Construction works of NIDM to achieve physical progress of constructions of Rohini Campus	100%	2. Training Capacity to be enhanced	2.1 Number of personnel trained	6,000
3. Construction of NIDM, southern campus	3.1 Construction works to achieve physical progress of constructions of southern Campus	100%	3. Training Capacity to be enhanced	3.1 Number of personnel trained	3,000	

#### 4. Disaster Management: National Cyclone Risk Mitigation Project (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
	2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators
296.27	1. Providing Early Warning Dissemination System (EWDS) for Coastal Community to ensure last mile connectivity	1.1 No. of states for Commissioning of EWDS	0	1. Effective last mile connectivity to coastal districts	1.1 Number of districts with early warning dissemination system	0
		2. Providing Cyclone Risk Mitigation Infrastructure (CRMI)	2.1 Multi Purpose Cyclone Shelter (MPCS)			
	a. Underground Cabling	500				

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21			
	2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
		(Electric) (km)			of life and property due to hydrometer logical hazards)		
		b. Number of Bridges	2				
		c. Saline Embankment (km)	7				

**5. Other Disaster Management Schemes (ODMS): (CS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21				
	2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21	
113.29	1. Capacity Building and establishing early warning systems	1.1	No. of officers trained in Disaster Management at LBSNAA, Mussoorie to handle any disaster situation.	950	1. Moving from relief centric approach to proactive approach of disaster management through disaster risk reduction	1.1	Country wide average loss of life due to major disasters	The percentage reduction in loss of life and people affected for the period 2020-2030 (Sendai Framework target) is to be monitored vis-à-vis period of 2005-2015. As this is an activity that will take multiple stakeholders and a considerable period of time i.e. up to 2030, hence, target can't be quantified as per Sendai Framework
		1.2	No. of personnel trained in CBRN for Airports/ Seaports Emergency Handlers at 40 Major Airport/Seaports	600				
		1.3	No. of Mock exercises to be conducted in States/UTs with financial support	300				
		1.4	No of States/UTs of which Geo-database will be integration into NDMA's GIS Server.	37				
		1.5	No. of Volunteers to be trained in disaster response with a focus on flood, cyclone, landslide and earthquake under Aapda Mitra	10,000				
		1.6	No. of Emergency Response Mobile Vehicle (ERMV) to be procured through NDRF for communication at the disaster site	5				
		1.7	No. of Universities supported for running Web Based Training in Disaster Management	2				
		1.8	No. of states/UTs to be covered for preparing the database for Priority Call Routing	37				

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21			
	2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
		1.9 No. of earthquake prone cities to be covered for Development of Earthquake Disaster Risk Index (EDRI)	Cities to be covered for Development of Earthquake Disaster Risk Index (EDRI)	50			
		1.10 Pilot project to improve Resiliency of Masonry Lifelines Structures and upcoming construction in 3 States (Y/N)		Y			
	2. Landslide Risk Mitigation Scheme (LRMS)	2.1 No. of States/UTs to which financial assistance will be provided		04			
		2.2 No. of Landslide sites to be treated		02			
		2.3 No. of cities in which awareness generation campaign will be conducted for the affected community		04			
		2.4 No. of stakeholders trained for capacity building program		120			

#### 6. Civic Action Programme and Media Plan (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21			
	2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
23.00	1. Civic Action Programme : Funds will be provided to CAPFs Border Guarding Forces (BSF, SSB & ITBP)	1.1. % expenditure of allotted budget		100%	1. Civic Action Programme: The scheme will result in boosting the image of armed forces among the common people and help in taking the local populace in confidence	1.1. % expenditure of allotted budget	100%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21			
	2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
		area other than NE & J&K to carry out civic action activities			while deployed in insurgency/militancy prone areas other than NE & J&K		
		2. Civic Action Programme: Funds will be provided to CAPFs deployed in NE Region to carry out civic action activities.	2.1. % expenditure of allotted budget	100%	2. Civic Action Programme: The scheme will result in boosting the image of armed forces among the common people and help in taking the local populace in confidence while deployed in insurgency/militancy prone areas of North Eastern Region.	2.1. % expenditure of allotted budget	100%
		3. NE Media Plan: Funds will be provided to various Government and non-Govt. organizations/agencies for publicity in NE Region	3.1 % expenditure of allotted budget	100%	3. NE Median Plan: The scheme will result in promoting the Government's narratives to the people through multi-media publicity which will help in improving the situation in the NE Region.	3.1 %expenditure of allotted budget	100%

**7. Creation of 1000 additional Foreigners Tribunal in Assam (CS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21			
	2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
44.00	1.	Cases proposed to be	1.1 No. of cases proposed to be dealt by the	3,60,000 cases.	1. Timely disposal of cases referred to	1.1 Avergae number of cases proposed to be	360 cases



FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21			
	2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
		dealt by the Tribunal	Tribunal		the Tribunal	disposed by each tribunal in a year	
	2.	Operationalization of the Tribunals	2.1 No. of Tribunals to be operationalized	400			
	3.	Operationalization of e- FT platform costing Rs.99 Cr	3.1 Budget utilization for operationalization	100%			