Ministry of Home Affairs   **Demand No. 48**

<div align="center">Police</div>

1. **IVFRT (Immigration, Visa and Foreigners Registration and Tracking) (CS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
77	1. C-Visa implementation in remaining 9 Indian Missions abroad	1.1. C-Visa implementation in remaining 9 Indian Missions abroad	9 Indian Missions abroad[1]	1. Centralized collection and dissemination of data among all stake holders in order to achieve the objective of the scheme "to provide a secure and integrated service delivery framework that facilitates legitimate travellers.	1.1. No. of Indian Missions in which , centralized collection and dissemination of data will be implemented	184
	2. Biometric implementation in 9 remaining Indian Missions abroad	2.1 Biometric implementation in 9 remaining Indian Missions abroad	9 remaining Indian Missions abroad1[1]		1.2. With this target biometric system will be implemented in 184 Indian Missions.(Y/N)	Y
	3. Implementation of IVFRT in remaining FROs.	3.1 No. of FROs for which Implementation of IVFRT in the financial year	20 FROs		1.3. With this target IVFRT system will be implemented in 694 FROs out of 712 FROs. (Y/N)	Y
	4. Pilot implementation of 1:N de-duplication software	4.1 Pilot implementation of 1:N de-duplication software(Y/N)	Y	2. Biometric verification against 1: N will be possible. This will improve security and facilitate passengers at the airports	2.1. Pilot implementation (Y/N)	Y

[1]*Output indicators and targets are subject to approval of C.A and readiness of the Indian Missions*

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	**Output**	**Indicators**	**Targets 2020-21**	**Outcome**	**Indicators**	**Targets 2020-21**
	5. Pilot implementation of e-gates.	5.1 Pilot implementation of e-gates(Y/N)	Y	3. Facilitation to passengers due to elimination of manual intervention.	3.1. No of Airports at which the implementation will be completed	2

2. BSF Air Wing, Aircraft/Riverboat and Helibase (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	**Output**	**Indicators**	**Targets 2020-21**	**Outcome**	**Indicators**	**Targets 2020-21**
149.30	1. Maintenance of aircrafts by Air Wing under BSF.	1.1. % expenditure on maintenance of aircraft by Air Wing under BSF.	100%	1. Provision of Infrastructure	1.1. % expenditure on security infrastructure such as aircraft and riverboats.	100%
	2. Maintenance of River Boats by Air Wing under BSF	2.1. % expenditure on maintenance of River Boats by Air Wing under BSF.	100%	2. Provision of Infrastructure	2.1. % expenditure on security infrastructure such as aircraft and riverboats.	100%

3. Narcotics Control Bureau (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	**Output**	**Indicators**	**Targets 2020-21**	**Outcome**	**Indicators**	**Targets 2020-21**
5	1. Strengthen the state drug	1.1. Items of Surveillance equipment purchased	480[2]	1. To strengthen the state drug law enforcement	1.1. Number of cases reported	45000[5]

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[2]These indicators are state driven, so these targets may be considered as estimated targets as the actual targets are awaited from states.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
	law enforcement agencies of the state through the assistance provided to the States/UTs to purchase equipment etc.	1.2. Items of Laboratory equipment purchased	08[5]	agencies of the state by disbursement of allocated fund.	1.2. Number of arrests	55000[5]
		1.3. Items of Vehicles for patrolling/ surveillance purchased	128[5]		1.3. Number of Convictions	Target not amenable
		1.4. Items of Computers and their accessories purchased	320[5]			
		1.5. Items of Equipment for Drug testing	08[5]	2. To strengthen the capacity building of officers/staff with respect to Drug Law Enforcement.	2.1. Number of officers and staff trained.	1000[5]
		1.6. Items of Equipment / software for investigation	16[5]			
		1.7. Other equipment useful for enforcement purchased	800[5]			

4. Indian Cyber Crime Coordination Centre (I4C)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
79.80	**a. National Cybercrime Threat Analytics Unit**					
	1. National Cybercrime Threat Analytics Unit will be operationalized	1.1. The unit to be fully operational (Y/N)	Y	1. Ability to fuse different cyber inputs to generate actionable intelligence.	1.1 Ability to generate actionable intelligence in cyber space in place (Y/N)	Y

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
	2. Identification of state of the art tools for threat analytics	2.1 No. of Analytics tools identified for threat analytics	02	2. Proactive identification of cyber threats and organized criminal groups	2.1 No. of identified threats	100
	3. Publishing cybercrime trends / threats	3.1. No of Cybercrime trend reports generated	06	3. Actionable cybercrime threat information/ intelligence	3.1 Number of threat reports shared with actionable intelligence with Law Enforcement Agencies (LEAs)	50
	b. National Cybercrime Reporting Portal					
	1. Establishment of National Cybercrime Reporting Portal	1.1 Fully Functional Cybercrime reporting portal (Y/N)	Y	1. Ease of reporting of cyber crimes and action as per law/ rules	1.1 Number of visitors to the portal cybercrime.gov.in	50,000
	2. Complaints received on the portal	2.1 Number of cyber crime complaints received through the portal	12,000		1.2 Number of feedback recorded on portal	100
	3. Backend cyberpolice portal	3.1 Number of complaints disposed. (70% of total)	8,400		1.3 Number of FIRs related to crimes in Cyber space generated through this portal.	200
	4. Appointment of Nodal Officers by all States/UTs	4.1 No. of States/UTs who have nodal officers for cyber crime reporting portal	36			
	c. Platform for Joint Cybercrime Investigation Teams					

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	**Output**	**Indicators**	**Targets 2020-21**	**Outcome**	**Indicators**	**Targets 2020-21**
	1. Establishing the Cybercrime Joint Investigation Platform	1.1 Operational Joint Investigation Platform (Y/N)	Y	1. Coordinated and joint action against cybercriminals and target	1.1. No. of requests for joint collaboration.	50
	2. Finalizing Standard Operating Procedure (SOP) for cybercrime investigation	2.1 Standard Operating Procedure (SOP) for cybercrime investigation (Y/N)	Y	2. Multi-jurisdictional investigations and operations by States/UTs	2.1 No. of complaints handled by Joint Cybercrime Investigation teams	*[3]
	d. National Cyber Forensic Laboratory					
	1. The state of the art National Cyber Forensic Lab (NCFL) with advanced tools for facilitating the investigation, analysis and prosecution.	1.1 Establishment of The state of the art National Cyber Forensic Lab (NCFL) (Y/N)	Y	1. Improved capacity for case disposal which require forensic based investigations.	1.1 Number of FIRs/cases involving Cyber space, in which facilities of NCFL were utilized by IOs.	100
	2. Support to States/UTs in advanced forensics analysis of	2.1 Number of artefacts analysed for Investigation	200	2. Feedback of States/UTs in capability of Labs.	2.1 Number of feedbacks	2

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[3] *Target for investigations is to be decided after SOP is finalised in consultation with States/UTs.*

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
	submitted evidences					
	3. Operationalisation of Cloud Based Access of NCFL to States / UTs	3.1 Operationalisation of Cloud Based Access of NCFL to States / UTs. (Y/N)	Y			
	e. National Cybercrime Training Centre					
	1. Establishment of National Cybercrime Training Centre	1.1 Operational National Cybercrime Training Centre (Y/N)	Y	1. Availability of trained police officers, investigators, and cyber aware judges and prosecutors	1.1 percentage Increase in the no. of trained personnel capable of handling cybercrimes	10%
	2. Cybercrime curriculum development for LEAs	2.1 Number of training modules developed.	05	2. Increase in trained manpower	2.1 Number of trained Police and Judicial Officers from different States/UTs in combating cyber crime	1,000
	3. Cybercrime Massive Open Online Course (MOOC) development	3.1 Operation of Massive Open Online Course (MOOC) content (Y/N)	Y			
	4. Number of MOOC Modules	4.1 Number of MOOC Modules developed.	05			
	5. Establish accreditation & certification system for	5.1 Establishment of accreditation& certification system for various training	Y			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	**Output**	**Indicators**	**Targets 2020-21**	**Outcome**	**Indicators**	**Targets 2020-21**
	various training institutes/organizations/individuals working in the field of cybercrime	institutes/organizations/individuals working in the field of cybercrime (Y/N)				
	f. National Cybercrime Ecosystem Management Unit					
	1. Setting up National Cybercrime Ecosystem Management Unit	1.1 Operational Cybercrime Ecosystem Management Unit (Y/N}	Y	1. Effective neutralization of threats and sharing of best practices in respect of cyber criminals.	1.1 No of institutions / organizations on-board.	10
	2. Regular consultation with the identified groups such as Government bodies, academia, NGOs, Pvt bodies, technical companies etc	2.1 No of consultations with the identified groups.	03	2. Improvement in the cybercrime ecosystem of India.		
		2.1 No of advisory issued	20			
	g. National Cyber Research and Innovation					

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
	1. Research and innovation in the identified areas of relevance for the Law Enforcement Agencies in the field of cybercrime	1.1 No. of formulated research problem statements aligned with LEAs requirements	20	1. Identification of problems of LEAs in combating cyber crime which need research based solution.	1.1 Number of problems identified and taken up for research	5
	2. Financial support to the premier academic/ research institutions to undertake research on identified problems	2.1 No. of Institutions to which financial institution is provided	5	2. Solving of Law Enforcement Agencies problems	2.1 No. of problems solved	2
		2.2 Total Amount(in INR) which is provided to various institutions as financial support	8.35 Cr			
	3. Strategic partnerships with stakeholders in academia, private sector, NGOs and inter-governmental organizations to leverage its	3.1 No. of Strategic Partnerships with various stakeholders	2			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
	strength and expertise in the field of cybercrime					