

**PM'S RECONSTRUCTION PLAN FOR J&K ANNOUNCED ON  
17<sup>TH</sup>/18<sup>TH</sup> NOVEMBER, 2004**

The Prime Minister during his visit to J&K on 17<sup>th</sup> and 18<sup>th</sup> November 2004, announced a Reconstruction Plan for J&K involving an outlay of Rs.24000 crore. At present, approximate total outlay for PMRP projects is Rs.36551.58 crore. There are 67 Projects/Schemes in the following sectors broadly aimed at expanding economic infrastructure, expanding provision of basic services, providing thrust to employment and income generation and providing relief & rehabilitation to the dislocated and the families of victims of militancy. The Reconstruction Plan caters to the need to strengthen the economic and social infrastructure and provide for balanced development of the 3 regions of J&K. Out of 67 projects/schemes, 36 have been completed. Work is in progress in respect of 27 other projects. Preparation of proposals/projects and approval is under process in respect of the remaining 2 items and two projects (One project of Ministry of Urban Development namely F-3 'Pre-feasibility report for Augmentation and Improvement of Water Supply for Greater Jammu' and one project of Ministry of Health & Family Welfare i.e. E-3 'Construction of Health Center buildings across the State through external assistance;) have been dropped from the list of PMRP projects.

**(I) Expanding Economic Infrastructure**

- (a) Power
- (b) Roads
- (c) Assistance for External Borrowing for Infrastructure

**(II) Expanding Provision of Basic Service.**

- (d) Education
- (e) Health
- (f) Physical Infrastructure for Civic Amenities

**(III) Thrust to employment & income generation**

- (g) Tourism
- (h) Agriculture & Food Processing
- (i) Industrial Promotion Related Measures
- (j) Other employment measures

**(IV) Relief and Rehabilitation for families of victims of militancy.**

- (k) Assistance to the dislocated & the families of the victims of militancy.
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The details of release of funds for PMRP under State Plan for J&K during 2004-05 to 2013-14 are as under:-

(Rs. In crore)

| <b>Year</b>  | <b>PMRP</b>    |
|--------------|----------------|
| 2004-05      | -              |
| 2005-06      | 771.72         |
| 2006-07      | 553.90         |
| 2007-08      | 576.00         |
| 2008-09      | 1012.97        |
| 2009-10      | 1200.00        |
| 2010-11      | 1200.00        |
| 2011-12      | 1200.00        |
| 2012-13      | 700.00         |
| 2013-14      | 600.00         |
| <b>Total</b> | <b>7814.59</b> |

The Central Sector Schemes are being funded out of the budget of concerned Central Ministry. The Project/Schemes are being implemented by State Government and Central Government. The details are as under: -

| <b>State Sector projects implemented by State Agencies</b> |                                       |
|--|---------------------------------------|
| <b>Item No.</b>  | <b>Name of project</b>                |
| A-2  | Baglihar HEP                          |
| A-4 & A-8  | Transmission & Distribution           |
| A-5  | Sawalkot Access Road                  |
| A-11   | Srinagar Leh Transmission Line        |
| A-5  | Ramban - Dhamkund - Sawalkot Road.    |
| B-1  | Mughal Road                           |
| B-5  | Khanabal - Pahalgam Road              |
| B-6  | Narbal - Tangmarg Road                |
| C-1  | Counter part fund : ADB Loan-I.       |
| C-1  | Counter part fund : ADB Loan-II.      |
| D-2  | Full Salary support for 8000 teachers |
| D-4 & D-6  | 14 (+10) New Degree Colleges.         |
| D-5 & D-7  | 9 (+5) New Women ITI's.               |
| F-1  | Model villages (119).                 |
| F-5  | Infrastructure dev. of LAHDC.         |
| K-2  | TRT (5242) for Kashmiri migrants      |

| <b>Central Sector projects implemented by State Agencies</b>   |  |
|--|--|
| <b>Item No.</b>  | <b>Name of project</b>   |
| A-3  | Elect. of villages across the state.   |
| E-1  | Anganwadis (6817) in every habitation.   |
| K-4  | Enhanced outlay for Reh. Council.  |
| E-2  | National Rural Health Mission.   |
| G-1  | Setting up of 50 tourist villages.   |
| G-2,<br>G-6 &<br>G-11  | 12 Tourism Development Authorities.  |
| G-5  | Conservation of Dal Lake.  |
| J-2  | Urban Self employment.   |
| F-2  | Sewerage & drainage for Greater Jammu (JBIC Loan).   |
| F-4  | Sewerage & drainage for Greater Srinagar.  |
| G-4  | Conservation of Mansar Lake.   |
| G-8  | Conservation of Wular Lake.  |
| G-12   | Conservation of Tsomoriri Lake.  |
| D-1  | Extending total literacy campaign.   |
| I-1  | Compensation to Industries Units.  |
| H-1  | Rehabilitation of Horticulture Industry.   |
| H-2  | Assistance to agriculture graduates.   |
| H-3  | Const. of food storage facilities at Leh & Kargil.   |
| H-4  | 50% subsidy support from ongoing scheme for setting up of solar driers.  |
| J-3  | Raising of 5 IRP Battalions.   |
| K-1  | Reh. of people affected by the Cross Border Shelling.  |
| K-3  | Reh. of Pakistan and Pakistan Occupied Kashmir migrants.   |
| <b>Central Sector projects implemented by Central Agencies</b> |  |
| <b>Item No.</b>  | <b>Name of project</b>   |
| A-1  | 1000 Micro Hydro - Electric Projects.  |
| A-6  | Pakul Dul HEP.   |
| A-7  | Bursar HEP.  |
| A-9  | Uri HEP II.  |
| A-10   | Kishanganga HEP.   |
| A-11   | Nemo - Bazgo HEP.  |
| A-11   | Chhutak HEP.   |
| B-2  | Domel - Katra Road.  |
| B-3  | Batote - Kishtwar Road.  |
| B-4  | Srinagar - Uri.  |
| B-7  | 2-laning of Srinagar - Leh Road.   |
| B-8  | Nemo - Padman - Darcha Road.   |
| B-9  | Conducting a feasibility study for the construction of a 12 km tunnel to bypass the Zojila Pass.   |
| B-10   | Examining the feasibility of a Kibar-Korzok road via Parangla Pass to connect Leh with Shimla.   |
| B-11   | Exploring the feasibility of opening the Ladakh-Mansarovar route with the Chinese Government as an alternative to the existing Mansarovar route through Uttarkhand |

|      |  |
|------|--|
| B-12 | Exploring the feasibility of a bus service between Kargil and Skardu on the pattern of the Srinagar-Muzaffarabad bus service.  |
| D-3  | IT Skill promotion.  |
| E-4  | Upgradation of Jammu Medical College to the level of AIIMS.  |
| F-6  | Infrastructure Facilities at Srinagar Airport.   |
| G-3  | Tourist Circuit (Lakhanpur - Basohli - Bhadarwah - Sinthan - Srinagar).  |
| G-7  | Assistance to travel agents for marketing in the form of support for sales-cum-study tours and participation in fairs/exhibitions abroad, printing of brochures, organizing seminars/presentations abroad, participation in trade fairs etc., and joint advertising under existing Central Sector Schemes. |
| G-9  | Training to tourism industry personnel for building their capacities through the Institute of Hotel Management & Catering, Srinagar.   |
| G-10 | Developing skills of youth for employment/self-employment in tourism industry through one-year courses imparted by the Institute of Hotel Management, Srinagar.  |
| I-2  | An Expert group to be set up to go into issues relating to Shahtoosh   |
| I-3  | Creating modern passenger handling and infrastructure facilities at Srinagar airport and upgrading to international airport.   |
| J-1  | Removal of Government of India restriction on recruitment by the State Government.   |

**PRIME MINISTER'S RECONSTRUCTION PLAN FOR JAMMU AND KASHMIR, 2004**

**I. EXPANDING ECONOMIC INFRASTRUCTURE**

**A. POWER:**

| Item No.   | Name of project                                       | Date of sanction of the project   | Original/ revised estimates (Rs. in cr.) | Original/ revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency | Progress of Works                              |                                  | Milestone for completion if any | Targeted date of completion | Remarks including special comments |
|------------|---|-----------------------------------|--|---------------------------------|---|---------------------|--|----------------------------------|---------------------------------|-----------------------------|------------------------------------|
|            |   |                                   |  |                                 |   |                     | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |                                 |                             |                                    |
| 1          | 2   | 3                                 | 4  | 5                               | 6   | 7                   | 8  | 9                                | 10                              | 11                          | 12                                 |
| <b>A-1</b> | 1000 MHPs<br>(MNRE - 435<br>BADP - 265<br>MOD - 300). | Oct.05<br>MNRE<br>Aug. 05<br>BADP | 10 / 20                                  | Mar. 06                         | 20 .00  | Army                | 20.00  | Completed                        | N/A                             | Completed                   | <b>Completed</b>                   |

| Item No.   | Name of project                | Date of sanction of the project | Original/ revised estimates (Rs. in cr.) | Original/ revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency | Progress of Works                              |                                  | Milestone for completion if any | Targeted date of completion | Remarks including special comments  |
|------------|--------------------------------|---------------------------------|--|---------------------------------|---|---------------------|--|----------------------------------|---------------------------------|-----------------------------|---|
|            |                                |                                 |  |                                 |   |                     | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |                                 |                             |   |
| 1          | 2                              | 3                               | 4  | 5                               | 6   | 7                   | 8  | 9                                | 10                              | 11                          | 12  |
| <b>A-2</b> | Completing NHPC power projects |                                 |  |                                 |   |                     |  |                                  |                                 |                             |   |
|            | (i) Dulhasti HEP               | 1996                            | 3559.76/ 5095.78                         | Mar.,05/ Apr. 07                | *   | NHPC                | 5095.78  | Completed                        | N/A                             | Commi-ssioned on 7.4.07     | Dulhasti & Baglihar completed.  |
|            | (ii) Baglihar HEP (ACA)        | Jan.2000                        | 630.00 (ACA)                             | Jun.,06/ Oct.08                 | 630.00  | State Govt.         | 5570.39  | Completed                        | N/A                             | Commi-ssioned on 10.10.08   |   |
|            | (iii) Sewa-II                  | Aug.03                          | 665.46/ 1063.12                          | Sept.07/ July,10                | *   | NHPC                | 1067.43  | Completed                        |                                 | Commi-ssioned on 24.07.10   | Unit-I, II & Unit-III have been put under commercial operation on 29.06.2010, 02.07.2010 and 24.07.2010 respectively. <b>Complete</b> project has been dedicated to the Nation by the Hon'ble Minister of Power on 29.9.2010. |

\* Funding not part of the PMRP allocation.

| Item No. | Name of project                 | Date of sanction of the project | Original/ revised estimates (Rs. in cr.) | Original / revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency                              | Progress of Works                              |  | Milestone for completion, if any | Targeted date of completion | Remarks including special comments |
|----------|---------------------------------|---------------------------------|--|----------------------------------|---|--|--|--|----------------------------------|-----------------------------|------------------------------------|
|          |                                 |                                 |  |                                  |   |  | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date)   |                                  |                             |                                    |
| 1        | 2                               | 3                               | 4  | 5                                | 6   | 7  | 8  | 9  | 10                               | 11                          | 12                                 |
| A-3      | Electrification of all villages | X & XI Plan                     | 636/954.06                               | Mar. & Dec., 10                  |   | NHPC - 7 districts.<br><br>REC, J&K-7 districts. | 844.75   | 2906 villages electrified. Electricity connections provided to 68,435 BPL household. |                                  |                             | (Details as per Annexure-A).       |



**Annexure-A****Details of projects sanctioned in X and XI Plan under RGGVY****Rs. in crore**

| Sl. No.<br>(state)         | Name of District                   | Name of State<br>Power Utility and<br>Implementing<br>agency | Revised Coverage  |  |  | Total sanctioned<br>project cost<br>(Revised) | Date of<br>sanction | Award Date/Status |
|----------------------------|------------------------------------|--|---|--|--|---|---------------------|-------------------|
|                            |                                    |  | No. of un-<br>electrified<br>villages to<br>be<br>electrified | No. of partially electrified Villages<br>covered for Household electrification | Total No. of<br>BPL HHs to<br>be electrified |   |                     |                   |
| 1                          | 2                                  | 3  | 4   | 5  | 6  | 7   | 8                   | 9                 |
| <b>Jammu &amp; Kashmir</b> |                                    |  |   |  |  |   |                     |                   |
| <b>X Plan</b>              |                                    |  |   |  |  |   |                     |                   |
| 1                          | <b>Kupwara</b>                     | JKPDC  | 38  | 94   | 6070   | 33.66   | 31/Oct/05           | 14-Jul-08         |
| 2                          | <b>Udhampur</b>                    | NHPC   | 23  | 314  | 11517  | 50.35   | 12/Dec/06           | 6-Apr-07          |
| 3                          | <b>Kathua</b>                      | NHPC   | 44  | 432  | 5845   | 37.76   | 12/Dec/06           | 3-Apr-07          |
| 3                          | <b>Total (X Plan)</b>              |  | 105   | 840  | 23432  | 121.77  |                     |                   |
| <b>XI Plan</b>             |                                    |  |   |  |  |   |                     |                   |
| 1                          | Kargil                             | NHPC   | 25  |  | 1665   | 166.97  | 8/Apr/08            | 17-Oct-08         |
| 2                          | Leh                                | NHPC   | 35  | 20   | 3755   | 308.91  | 8/Apr/08            | 17-Oct-08         |
| 3                          | Budgam                             | NHPC   | 8   | 48   | 2262   | 16.03   | 25/Mar/08           | 13-Oct-09         |
| 4                          | Srinagar                           | NHPC   | 5   | 86   | 2272   | 16.98   | 25/Mar/08           | 2-Mar-09          |
| 5                          | Jammu                              | NHPC   |   | 670  | 2573   | 35.46   | 5/Mar/08            | 4-Apr-08          |
|                            | <b>Total NHPC</b>                  |  | 73  | 824  | 12527  | 544.35  |                     |                   |
| 6                          | Doda                               | JKPDC  | 19  | 124  | 5666   | 57.40   | 5/Mar/08            | 26-Dec-09         |
| 7                          | Anantnag                           | JKPDC  | 5   | 436  | 12253  | 73.74   | 5/Mar/08            | 15-Oct-08         |
| 8                          | Poonch                             | JKPDC  | 1   | 104  | 1328   | 26.60   | 8/Sep/08            | 26-Dec-09         |
| 9                          | Baramulla                          | JKPDC  | 14  | 155  | 4095   | 22.85   | 5/Mar/08            | 7-Jan-10          |
| 10                         | Pulwama                            | JKPDC  | 15  | 190  | 5261   | 27.38   | 5/Mar/08            | 7-Jan-10          |
| 11                         | Rajouri                            | JKPDC  | 6   | 242  | 4791   | 79.97   | 5/Mar/08            | 26-Dec-09         |
|                            | <b>Total Power Deptt.</b>          |  | 60  | 1251   | 33394  | 287.94  |                     |                   |
|                            | <b>Total (XI Plan)</b>             |  | 133   | 2075   | 45921  | 832.29  |                     |                   |
|                            | <b>Grand Total (X and XI Plan)</b> |  | <b>238</b>  | <b>2915</b>  | <b>69353</b>                                 | <b>954.06</b>                                 |                     |                   |

**Status of NIT/Award of contracts in J&K State as on 31.03.2016**

| <b>Sl. No.</b> | <b>Name of District</b> | <b>Status</b>                          |
|----------------|-------------------------|--|
| <b>(1)</b>     | <b>(2)</b>              | <b>(3)</b>                             |
| 1.             | Anantnag                | Turnkey contract awarded on 11.12.2008 |
| 2.             | Kupwara                 | Turnkey contract awarded on 14.07.2008 |
| 3.             | Udhampur                | Turnkey contract awarded on 06.04.2007 |
| 4.             | Kathua                  | Turnkey contract awarded on 03.04.2007 |
| 5.             | Jammu                   | Turnkey contract awarded on 04.04.2008 |
| 6.             | Leh                     | Turnkey contract awarded on 17.10.2008 |
| 7.             | Kargil                  | Turnkey contract awarded on 17.10.2008 |
| 8.             | Srinagar                | Turnkey contract awarded on 02.03.2009 |
| 9.             | Budgam                  | Turnkey contract awarded on 13.10.2009 |
| 10.            | Rajouri                 | Turnkey contract awarded on 26.12.2009 |
| 11.            | Poonch                  | Turnkey contract awarded on 26.12.2009 |
| 12.            | Doda                    | Turnkey contract awarded on 26.12.2009 |
| 13.            | Baramulla               | Turnkey contract awarded on 07.01.2010 |
| 14.            | Pulwama                 | Turnkey contract awarded on 07.01.2010 |

**Erection works status: Rural Electrification Works, Kathua, Udhampur, Jammu, Srinagar, Leh, Kargil, Kupwara & Anantnag districts (J&K)****PROGRESS REPORT: As on 31.03.2016**

| Sl. No.      | Name of District | Villages completed |             | BPL service connections |
|--------------|------------------|--------------------|-------------|-------------------------|
|              |                  | UEV                | PE          |                         |
| 1.           | <b>Kupwara</b>   | 38                 | 94          | 6070                    |
| 2.           | <b>Kathua</b>    | 44                 | 432         | 5845                    |
| 3.           | <b>Udhampur</b>  | 23                 | 314         | 11517                   |
| 4.           | <b>Budgam</b>    | 8                  | 48          | 2262                    |
| 5.           | <b>Jammu</b>     | 0                  | 670         | 2573                    |
| 6.           | <b>Kargil</b>    | 25                 | 0           | 1082                    |
| 7.           | <b>Leh</b>       | 35                 | 11          | 3420                    |
| 8.           | <b>Srinagar</b>  | 5                  | 86          | 2272                    |
| 9.           | <b>Doda</b>      | 19                 | 124         | 5666                    |
| 10.          | <b>Anantnag</b>  | 5                  | 436         | 12253                   |
| 11.          | <b>Baramulla</b> | 15                 | 155         | 4095                    |
| 12.          | <b>Poonch</b>    | 1                  | 104         | 1328                    |
| 13.          | <b>Pulwama</b>   | 14                 | 190         | 5261                    |
| 14.          | <b>Rajouri</b>   | 6                  | 242         | 4791                    |
| <b>Total</b> |                  | <b>238</b>         | <b>2906</b> | <b>68435</b>            |

**PRIME MINISTER RECONSTRUCTION PLAN-2004 for J&K POWER PROJECTS UNDER RGGVY**

Rs. in crores

| Sl. No.        | Name of Project                    | Date of sanction | Original Cost Estimate (Rs. In crores) | Revised Cost Estimate (Rs. In crores) | Original Time Schedule | Release of funds by Central Govt./ State Govt. (Rs. In cr.) (amount released by REC under RGGVY) | Name of Implementing Agency | Progress of work                               |  |                      |              |             | Status of closure |
|----------------|------------------------------------|------------------|--|---------------------------------------|------------------------|--|-----------------------------|--|--|----------------------|--------------|-------------|-------------------|
|                |                                    |                  |  |                                       |                        |  |                             | Financial/ cumulative expenditure (Rs. In cr.) | Physical (cumulative as on 31.03.2016) |                      |              |             |                   |
|                |                                    |                  |  |                                       |                        |  |                             |  | Un/de-Electrified villages             | Electrified villages | BPL          | Sub-Station |                   |
| 1              | 2                                  | 3                | 4                                      | 5                                     | 6                      | 7  | 8                           | 9  | 10                                     | 11                   | 12           | 13          | 14                |
| <b>X Plan</b>  |                                    |                  |  |                                       |                        |  |                             |  |  |                      |              |             |                   |
| 1              | Kupwara                            | 31/Oct/05        | 24.16                                  | 33.66                                 | 24 Months              | 29.87  | JKPDC                       | 24.45  | 38                                     | 94                   | 6070         | 1           | Closed            |
| 2              | Udhampur                           | 12/Dec/06        | 41.16                                  | 50.35                                 | 24 Months              | 45.31  | NHPC                        | 40.76  | 23                                     | 314                  | 11517        | 2           | Closed            |
| 3              | Kathua                             | 12/Dec/06        | 32.30                                  | 37.76                                 | 24 Months              | 33.99  | NHPC                        | 31.14  | 44                                     | 432                  | 5845         | 1           | Closed            |
| 3              | <b>Total (X Plan)</b>              |                  | <b>97.62</b>                           | <b>121.77</b>                         |                        | <b>109.17</b>  |                             | <b>96.35</b>                                   | <b>105</b>                             | <b>840</b>           | <b>23432</b> | <b>4</b>    |                   |
| <b>XI Plan</b> |                                    |                  |  |                                       |                        |  |                             |  |  |                      |              |             |                   |
| 1              | Kargil                             | 8/Apr/08         | 116.12                                 | 166.97                                | 24 Months              | 143.31   | NHPC                        | 151.33   | 25                                     |                      | 1082         | 5           | On going          |
| 2              | Leh                                | 8/Apr/08         | 197.26                                 | 308.91                                | 24 Months              | 265.37   | NHPC                        | 286.45   | 35                                     | 11                   | 3420         | 6           | On going          |
| 3              | Budgam                             | 25/Mar/08        | 8.11                                   | 16.03                                 | 24 Months              | 13.85  | NHPC                        | 11.73  | 8                                      | 48                   | 2262         |             | Closed            |
| 4              | Srinagar                           | 25/Mar/08        | 11.7                                   | 16.98                                 | 24 Months              | 14.85  | NHPC                        | 12.40  | 5                                      | 86                   | 2272         |             | Closed            |
| 5              | Jammu                              | 5/Mar/08         | 35.46                                  | 35.46                                 | 24 Months              | 31.05  | NHPC                        | 30.28  |  | 670                  | 2573         |             | Closed            |
|                | <b>Total NHPC</b>                  |                  | <b>368.65</b>                          | <b>544.35</b>                         |                        | <b>468.15</b>  |                             | <b>492.19</b>                                  | <b>73</b>                              | <b>815</b>           | <b>11609</b> | <b>11</b>   |                   |
| 6              | Doda                               | 5/Mar/08         | 37.64                                  | 57.40                                 | 24 Months              | 51.16  | JKPDC                       | 46.42  | 19                                     | 124                  | 5666         | 5           | Closed            |
| 7              | Anantnag                           | 5/Mar/08         | 49.65                                  | 73.74                                 | 24 Months              | 66.20  | JKPDC                       | 69.29  | 5                                      | 436                  | 12253        |             | Closed            |
| 8              | Poonch                             | 29/Aug/08        | 16.97                                  | 26.60                                 | 24 Months              | 23.81  | JKPDC                       | 23.81  | 1                                      | 104                  | 1328         |             | Closed            |
| 9              | Baramulla                          | 5/Mar/08         | 15.09                                  | 22.85                                 | 24 Months              | 20.09  | JKPDC                       | 18.05  | 14                                     | 155                  | 4095         |             | Closed            |
| 10             | Pulwama                            | 5/Mar/08         | 20.04                                  | 27.38                                 | 24 Months              | 24.63  | JKPDC                       | 23.88  | 15                                     | 190                  | 5261         |             | Closed            |
| 11             | Rajouri                            | 5/Mar/08         | 30.27                                  | 79.97                                 | 24 Months              | 70.10  | JKPDC                       | 74.76  | 6                                      | 242                  | 4791         |             | Closed            |
|                | <b>Total Power Deptt.</b>          |                  | <b>169.66</b>                          | <b>287.94</b>                         |                        | <b>255.98</b>  |                             | <b>256.21</b>                                  | <b>60</b>                              | <b>1251</b>          | <b>33394</b> | <b>5</b>    |                   |
|                | <b>Total (XI Plan)</b>             |                  | <b>538.31</b>                          | <b>832.29</b>                         |                        | <b>724.14</b>  |                             | <b>748.4</b>                                   | <b>133</b>                             | <b>2066</b>          | <b>45003</b> | <b>16</b>   |                   |
|                | <b>Grand Total (X and XI Plan)</b> |                  | <b>635.93</b>                          | <b>954.06</b>                         |                        | <b>833.31</b>  |                             | <b>844.75</b>                                  | <b>238</b>                             | <b>2906</b>          | <b>68435</b> | <b>20</b>   |                   |

| Item No.             | Name of project   | Date of sanction of the project | Original/ revised estimates (Rs. in cr.) | Original / revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency | Progress of Works                              |                                  | Milestone for completion, if any | Targeted date of completion | Remarks including special comments |
|----------------------|---|---------------------------------|--|----------------------------------|---|---------------------|--|----------------------------------|----------------------------------|-----------------------------|------------------------------------|
|                      |   |                                 |  |                                  |   |                     | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |                                  |                             |                                    |
| 1                    | 2   | 3                               | 4  | 5                                | 6   | 7                   | 8  | 9                                | 10                               | 11                          | 12                                 |
| <b>A-4 &amp; A-8</b> | Power Transmission and Distribution Network in Jammu and Kashmir Region | Feb.05                          | 707.00/<br>1545.36                       | 2009-10                          | 1180.64   | PDD,<br>J&K         | 1139.73  | -                                |                                  | March, 2017                 | Details as per <b>Annexure-B.</b>  |

**STATUS (FINANCIAL & PHYSICAL) OF VARIOUS SCHEMES UNDER HONORABLE PRIME MINISTER'S RECONSTRUCTION PLAN FOR  
JAMMU & KASHMIR AS ON 31<sup>st</sup> March, 2016  
Sanctioned cost : Rs. 135170.5 Lakhs (Rs.1351.705 crores)**

| Sl. No.                         | Name of Scheme / Project   | Date of Sanction | Sanctioned Amount (Scheme Cost) (Rs. in lakhs) | Original date of Completion | Revised Date of Completion | Cost Over-Run | Time Over-Run | Financial Status                                 |  |  |  | Physical Progress and Executing Agency                               |
|---------------------------------|--|------------------|--|-----------------------------|----------------------------|---------------|---------------|--|--|--|--|--|
|                                 |  |                  |  |                             |                            |               |               | Cum-expenditure as on March, 2015 (Rs. in lakhs) | Outlay for current financial year (Rs. in lakhs) | Expenditure during current financial year (Rs. in lakhs) | Cum-expenditure Till date (Rs. in lakhs) |  |
| (1)                             | (2)  | (3)              | (4)  | (5)                         | (6)                        | (7)           | (8)           | (9)  | (10)   | (11)   | (12)                                     | (13)   |
| <b>JAMMU REGION</b>             |  |                  |  |                             |                            |               |               |  |  |  |  |  |
| <b>(A) TRANSMISSION LINES</b>   |  |                  |  |                             |                            |               |               |  |  |  |  |  |
| <b>220kV Transmission Lines</b> |  |                  |  |                             |                            |               |               |  |  |  |  |  |
| 1                               | Barn- Kishenpur D/c Line (37.4Kms) 105 towers                      | 2004             | 1583.40  | 2006-07                     | 2008-09                    | N             | Y             | 1583.319   | 0.0  | 0.0  | 1583.319                                 | Line commissioned on 6/2008.<br><b>Executing Agency:</b> PDD, J&K    |
| 2                               | LILo of Kishenpur-Pampore D/c line at Ramban (2 Kms.) 6 towers     | 2004             | 140.80   | 2009-10                     | -                          | N             | N             | 140.792  | 0.0  | 0.0  | 140.792                                  | Completed.<br><b>Executing Agency:</b> PDD, J&K                      |
| 3                               | Stringing of conductor on 2 <sup>nd</sup> ckt Thein-HiraNagar Line | 2004             | 528.20<br>Proposed revised cost=               | 2008-09                     | -                          | Y             | Y             | 528.156  | 0.0  | 0.0  | 528.156                                  | Stringing of conductor Completed. However, Rs. 1.50 crore needed for |

|   |   |      |  |         |         |   |   |          |     |     |          |   |
|---|---|------|--|---------|---------|---|---|----------|-----|-----|----------|---|
|   | (40.4 Kms.)   |      | 670.30                                       |         |         |   |   |          |     |     |          | clearing of trees, protection works at damaged locations, pre-commissioning of Tr. Line works etc. DPR stands prepared. Not charged yet due to non-availability of power from Shahpur Kandi Dam (Punjab).<br><br><b>Executing Agency:</b><br>PDD, J&K |
| 4 | Miran Sahib-Bishnah D/c line (9.73 Kms.)<br>29 towers | 2004 | 567.9  | 2009-10 | 2010-11 | N | Y | 431.176  | 0.0 | 0.0 | 431.176  | Line commissioned on 25.03.11.<br><b>Executing Agency:</b><br>M/s KEC   |
| 5 | Hira Nagar-Bishnah D/c line (136 towers)              | 2004 | 4684.00<br>Proposed revised cost=<br>5300.42 | 2007-08 | 2014-15 | Y | Y | 3495.034 | 0   | 0   | 3495.034 | Hiranagar-Bishnah section test charged on 21.06.2011.<br><br><b>Executing Agency:</b><br>M/s KEC  |

|                                 |  |      |          |         |   |   |   |          |     |     |          |   |
|---------------------------------|--|------|----------|---------|---|---|---|----------|-----|-----|----------|---|
| 6                               | <b>Barn-Bishnah D/c line (114 towers)</b>  |      |          |         |   |   |   |          |     |     |          | <p>Total 118 nos foundations (34 have been laid), tower erection 118 nos (21 erected), stringing of conductors 37.874 Kms (zero kms stringing done).<br/> <i>ROW problems in some locations. M/s KEC has submitted that at 2008-09 prices, it would not be feasible for the firm to work.</i></p> <p><b>Executing Agency:</b><br/>M/s KEC</p> |
| <b>132kV Transmission Lines</b> |  |      |          |         |   |   |   |          |     |     |          |   |
| 7                               | LILO of Gladni-Hiranagar D/c line at Bari-Brahmana-II (2.7 Kms.) 11 towers               | 2004 | 159.20   | 2007-08 | - | N | N | 133.471  | 0.0 | 0.0 | 133.471  | <p>Line has been commissioned in December, 2007.</p> <p><b>Executing Agency:</b><br/>PDD, J&amp;K</p>   |
| 8                               | Rajouri-Draba (Poonch) D/c line 35.00Kms. (original-35.12 Kms.) 122 towers (original-123 | 2004 | 1548.498 | 2008-09 | - | N | N | 1548.498 | 0.0 | 0.0 | 1548.498 | <p>Ckt -1 of the line commissioned on 29.11.2008 and 2<sup>nd</sup> ckt on 7.2.2009.</p> <p><b>Executing Agency:</b><br/>PDD, J&amp;K</p>   |



|    |   |      |                              |         |         |   |   |          |     |     |          |  |
|----|---|------|------------------------------|---------|---------|---|---|----------|-----|-----|----------|--|
|    | towers)   |      |                              |         |         |   |   |          |     |     |          |  |
| 9  | Barn-Katra 132 kV line (39.74 Kms)  | 2004 | 1094.4<br>(870.20<br>+224.2) | 2009-10 | 2010-11 | N | Y | 1004.528 | 0.0 | 0.0 | 1004.528 | Barn - Katra section completed and charged on 16.10.11.<br><br><b>Executing Agency:</b><br>PDD, J&K                            |
| 10 | Stringing of 2 <sup>nd</sup> circuit of Barn-Reasi Trans.Line (21.00 Kms)   |      |                              |         |         |   |   |          |     |     |          | Completed<br><br><b>Executing Agency:</b><br>PDD, J&K  |
| 11 | LILO of Gladni-MiranSahib line at Gangyal ( 1.0 Kms.)<br>2 towers   | 2004 | 39.5                         | 2008-09 | -       | N | N | 17.96    | 0.0 | 0.0 | 17.96    | Completed and test charged in February 2009 with charging of Grid Station Gangyal.<br><br><b>Executing Agency:</b><br>PDD, J&K |
| 12 | Re-conductoring (Panther to AAAC) of 132 kV Ring main around Jammu City   | 2004 | 494.9                        | 2008-09 | -       | N | N | 495.031  | 0.0 | 0.0 | 495.031  | Completed.<br><br><b>Executing Agency:</b><br>PDD, J&K   |
| 13 | Reconductoring from AAAC Panther to ACSR Zebra and allied stabilization of 132 kV S/c Gladni-Janipur transmission line. |      |                              |         |         |   |   |          |     |     |          |  |

|    |  |      |   |         |         |   |   |          |     |     |          |  |
|----|--|------|---|---------|---------|---|---|----------|-----|-----|----------|--|
| 14 | Draba-Chandak<br>S/C on D/C<br>towers<br>(28.60 Kms.)<br>73 towers | 2004 | 1007.7  | 2009-10 | 2011-12 | N | Y | 924.354  | 0.0 | 0.0 | 924.354  | Transmission Line<br>having 73 Towers and<br>28.6 KMs stringing<br>constructed<br>departmentally under<br>HPMRP at a cost of<br>Rs. 924.35 Lac has<br>suffered huge<br>damages during the<br>recent heavy<br>rains/floods. The line<br>was commissioned on<br>19.12.2011. Out of 73<br>towers 15 No. towers<br>have totally been<br>washed away and the<br>remaining have<br>suffered huge<br>damages.<br><br><b>Executing Agency:</b><br>PDD, J&K |
| 15 | Barn-Siot 132 kV<br>D/c line                                       | 2004 | 2165.6<br>Proposed<br>revised<br>cost=<br>2720.52 | 2009-10 | 2011-12 | Y | Y | 3156.391 | 0.0 | 0.0 | 3156.391 | Completed.<br>Payments are<br>pending. Funds<br>awaited.<br><br><b>Executing Agency:</b><br>M/s KEC  |
| 16 | Siot-Kalakote<br>132 kV D/c line                                   | 2004 | 990.8<br>Proposed<br>revised<br>cost=             | 2009-10 | 2010-11 | N | Y |          |     |     |          |  |

|    |  |      |   |         |         |   |   |          |     |     |          |   |
|----|--|------|---|---------|---------|---|---|----------|-----|-----|----------|---|
| 17 | LILO of 132 kV D/c Barn-Siot line for Akhnoor Grid       |      | 770.36  |         |         |   |   |          |     |     |          |   |
| 18 | LILO of Ring Main at Pounichak (2.58 Kms.) 7 towers.     | 2004 | 121.3   | 2008-09 | 2011-12 | N | Y | 121.292  | 0.0 | 0.0 | 121.292  | Commissioned on 15.12.2011.<br><b>Executing Agency:</b><br>PDD, J&K   |
| 19 | LILO of CSTL-I D/c line at Ramban (3.50 Kms.) 11 towers  | 2004 | 161.4<br>(Proposed revised cost = 406.10)     | 2009-10 | 2010-11 | N | Y | 161.11   | 0.0 | 0.0 | 161.11   | LILO arrangement stands electrically charged.<br><b>Executing Agency:</b><br>PDD, J&K   |
| 20 | <b>Ramban – Batote - Khellani 132 kV D/c line</b>        | 2004 | 3764.80<br>Proposed revised cost=<br>5217.415 | 2009-10 | 2014-15 | Y | Y | 3697.015 | 0.0 | 0.0 | 3697.015 | (Total 257 towers, 83.15 kms), 238 Nos. tower foundations laid & 214 Nos. towers erected, stringing of 51.60 kms completed. Forest compensation paid. <i>Work held up for want of funds.</i><br><b>Executing Agency:</b><br>M/s KEC |
| 21 | <b>Khilani – Kishtwar 132 kV D/c line</b>                |      |   |         |         |   |   |          |     |     |          |   |
| 22 | <b>Thathri - Bhalessa S/c line (24.0 kms.) 69 towers</b> | 2004 | 842.6<br>Proposed revised cost=<br>1617.00    | 2009-10 | 2014-15 | Y | Y | 842.503  | 0.0 | 0.0 | 842.503  | 65 tower foundations laid and 43 towers erected. Forest compensation paid. <i>Work held up for want of funds.</i>   |

|            |   |      |   |         |         |   |   |          |     |     |          |   |
|------------|---|------|---|---------|---------|---|---|----------|-----|-----|----------|---|
|            |   |      |   |         |         |   |   |          |     |     |          | <b>Executing Agency:</b><br>M/s KEC   |
| 23         | Re-conductoring of 132 kV CSTL-Udhampur to Thathar (Banihal) (80.00 Kms.) | 2004 | 1273.6<br>Proposed revised cost =1301.60  | 2008-09 | 2014-15 | Y | Y | 1273.59  | 0.0 | 0.0 | 1273.59  | Re-conductoring of 76.756 D/c Kms Completed.<br><br><b>Executing Agency:</b><br>PDD, J&K  |
| 24         | <b>Hira Nagar-Battal Manwal D/c line (38.563 Kms.) 109 towers.</b>        | 2004 | 1650.10<br>Proposed revised cost= 2022.13 | 2009-10 | 2014-15 | Y | Y | 1543.798 | 0.0 | 0.0 | 1543.798 | 98 Nos. tower foundations laid & 98 nos. towers erected. Stringing of 34.243 Kms line completed. Forest compensation paid. <i>Wild life clearance case pending in Hon'ble Supreme Court.</i><br><br><b>Executing Agency:</b><br>M/s KEC |
| <b>(B)</b> | <b>SUBSTATIONS</b>  |      |   |         |         |   |   |          |     |     |          |   |
|            | <b>220/132kV Substations</b>  |      |   |         |         |   |   |          |     |     |          |   |
| 25         | Barn [2x160 MVA 220/132 kV]   | 2004 | 4539.2                                    | 2007-08 | 2009-10 | N | Y | 3874.46  | 0.0 | 0.0 | 3874.46  | 2 Nos. 160 MVA, 220/132 KV Power Transformer commissioned.<br><br><b>Executing Agency:</b><br>PDD, J&K  |

|    |   |      |  |         |   |   |   |          |     |     |          |   |
|----|---|------|--|---------|---|---|---|----------|-----|-----|----------|---|
| 26 | Bishnah<br>[2x160 MVA,<br>220/132 kV<br>and 2x50 MVA,<br>132/33 kV] | 2004 | 6925.31<br>(Including<br>132/33kV<br>system)   | 2009-10 | 2011-12<br>(220kV)<br>2012-13<br>(132/33<br>kV) | N | Y | 6133.569 | 0.0 | 0.0 | 6133.569 | 2 Nos. 160 MVA,<br>220/132 KV Power<br>Transformers<br>commissioned in June<br>& July 2011.<br>2 Nos. 50 MVA, 132/<br>33 KV Power<br>Transformers<br>commissioned in July,<br>2011 and May, 2012.<br><br><b>Executing Agency:</b><br>PDD, J&K<br>(132/33kV); M/s A2Z<br>and UB Engg.<br>(220kV) |
| 27 | Ramban<br>[3x40 MVA,<br>220/132 kV and<br>1x20 MVA<br>132/33 kV]    | 2004 | 4783.3<br>(Including<br>132/33kV<br>system)<br>Proposed<br>revised<br>cost=<br>5436.55 | 2009-10 | 2011-12   | Y | Y | 4589.133 | 0.0 | 0.0 | 4589.133 | 3x40 MVA, 220/132<br>KV & 1x20 MVA,<br>132/33 KV power<br>transformers test<br>charged on<br>20.10.2011.<br><br><b>Executing Agency:</b><br>M/s KEC   |
| 28 | Construction of<br>220 kV line Bays<br>06 Nos.                      | 2004 | 1072.3   | 2007-08 | 2014-15   | N | Y | 672.421  | 0.0 | 0.0 | 672.421  | <b>Hiranagar:</b> 2 No. line<br>bays for Hiranagar –<br>Bishnah TL<br>commissioned and 2<br>No. line bays for<br>Hiranagar –Thein TL<br>under progress.<br><b>Barn:</b> Civil works<br>completed.<br>Erection of equipment  |

|                              |   |      |       |         |  |   |   |         |     |     |         |  |
|------------------------------|---|------|-------|---------|--|---|---|---------|-----|-----|---------|--|
|                              |   |      |       |         |  |   |   |         |     |     |         | structures, bus bar / earth wire, 8 No. isolators, 2 No. LA's sets, 1 set of CT's & 2 No. SF6 breaker completed. Concrete flooring of 2 No. line bays & Strips completed. Govt. funds awaited.<br><br><b>Executing Agency:</b><br>PDD, J&K |
| 29                           | Kathua (50 MVA)<br>[1x50 MVA,<br>132/66 kV] | 2004 | 383.5 | 2007-08 |  | N | N | 383.285 | 0.0 | 0.0 | 383.285 | 50 MVA transformer commissioned on 12/2007.<br><br><b>Executing Agency:</b><br>PDD, J&K  |
| 30                           | Samba (50 MVA)<br>[1x50 MVA,<br>132/66 kV]  | 2004 | 593.4 | 2007-08 |  | N | N | 543.796 | 0.0 | 0.0 | 543.796 | 50 MVA transformer commissioned on 12/2007.<br><br><b>Executing Agency:</b><br>PDD, J&K  |
| 31                           | Hiranagar<br>[1x50 MVA,<br>132/66 kV]       | 2004 | 383.5 | 2007-08 |  | N | N | 370.991 | 0.0 | 0.0 | 370.991 | 50 MVA transformer commissioned on 12/2007.<br><br><b>Executing Agency:</b><br>PDD, J&K  |
| <b>132/33kV Sub-stations</b> |   |      |       |         |  |   |   |         |     |     |         |  |

|    |  |      |   |         |         |   |   |          |     |     |          |  |
|----|--|------|---|---------|---------|---|---|----------|-----|-----|----------|--|
| 32 | Bari Brahmana-II<br>[2x50 MVA,<br>132/33 kV] | 2004 | 2573.10   | 2007-08 |         | N | N | 2328.845 | 0.0 | 0.0 | 2328.845 | 2 nos. 50 MVA transformer commissioned in November 2007.<br><br><b>Executing Agency:</b><br>PDD, J&K   |
| 33 | Gangyal<br>[1x50 MVA<br>132/33 kV]           | 2004 | 1785.3  | 2008-09 |         | N | Y | 1439.037 | 0.0 | 0.0 | 1439.037 | 50 MVA power transformer commissioned.<br><br><b>Executing Agency:</b><br>PDD, J&K   |
| 34 | Katra(50 MVA)<br>[1x50 MVA,<br>132/33 kV]    | 2004 | 1774.7<br>Proposed<br>revised<br>cost=<br>1844.04 | 2009-10 | 2011-12 | Y | Y | 1751.85  | 0.0 | 0.0 | 1751.85  | 1x50 MVA, 132/33 KV power transformer loaded on 10.12.2011.<br><br><b>Executing Agency:</b><br>M/S Shreem<br>Capacitors Pvt. Ltd.<br>Bangalore     |
| 35 | Pounichak<br>[1x50MVA,<br>132/33 kV]         | 2004 | 1672.0<br>Proposed<br>revised<br>cost=<br>1672.00 | 2009-10 | 2011-12 | Y | Y | 1589.11  | 0.0 | 0.0 | 1589.12  | 50 MVA, 132/33 KV Power Transformer commissioned on 15.12.2011.<br><br><b>Executing Agency:</b><br>M/S Shreem<br>Capacitors Pvt. Ltd.<br>Bangalore |
| 36 | Chandak (Poonch)<br>[1x20 MVA,<br>132/33 kV] | 2004 | 1388.10<br>Proposed<br>revised cost               | 2009-10 | 2011-12 | Y | Y | 1119.329 | 0.0 | 0.0 | 1119.329 | Testing & Commissioning of 20 MVA Power  |

|    |                                      |      |  |         |         |   |   |         |   |   |         |  |
|----|--------------------------------------|------|--|---------|---------|---|---|---------|---|---|---------|--|
|    |                                      |      | =1499.60                                       |         |         |   |   |         |   |   |         | Transformer completed and charged on load on 29.12.11. Funds awaited to make balance payment amounting to Rs. 172 lacs.<br><br><b>Executing Agency:</b><br>M/s SPIC-SMO & A2Z  |
| 37 | Kishtwar<br>[2x20 MVA,<br>132/33 kV] | 2004 | 2005.3<br>Proposed<br>revised cost=<br>2220.75 | 2009-10 | 2013-14 | Y | Y | 2005.30 | 0 | 0 | 2005.30 | Equipment foundations, Gantry foundations, Transformer foundations, Earth mat, Cable duct completed. Erection of equipment structures, structures & beams completed. Construction of control room building 99%. Construction of Store Shed under progress. SBA's Qtr. 50%. Road to SBA's qtr. 80%. Chain link mesh fencing (95%). Cabling of |



|    |                                      |      |   |         |         |   |   |         |   |   |         |   |
|----|--------------------------------------|------|---|---------|---------|---|---|---------|---|---|---------|---|
|    |                                      |      |   |         |         |   |   |         |   |   |         | equipments 100% completed. Grid station put on test charge on 25.03.12 by tapping 132 kV Udhampur-DHP line with 132 kV D/c RKK TL from loc no. 221 onward and put into commercial use on 29.12.12..<br><b>Interconnected transmission line not completed due to paucity of funds.</b><br><b>Executing Agency:</b> M/s KEC |
| 38 | <b>Bhalessa [2x10 MVA 132/33 kV]</b> | 2004 | 1388.10<br>Proposed revised cost=<br>1593.429 | 2009-10 | 2013-14 | Y | Y | 1374.45 | 0 | 0 | 1374.45 | SBA's/JE's qtrs. 70% completed. Equipment foundations, Gantry foundations, Transformer foundations, Earth mat, Cable duct completed. Construction of control room building, Chain link mesh fencing and Stringing of yard completed. Cabling of equipments & gravelling completed.  |

|    |  |      |  |         |         |   |   |         |     |     |         |   |
|----|--|------|--|---------|---------|---|---|---------|-----|-----|---------|---|
|    |  |      |  |         |         |   |   |         |     |     |         | Testing of equipments under progress. Substation charged from 33 kV side. <b><i>Interconnected 1320 kV S/C Thathri-Bhalessa transmission line not completed due to paucity of funds.</i></b><br><br><b>Executing Agency:</b><br>M/s KEC                         |
| 39 | <b>Siot [1x50 MVA, 132/33 kV]</b>          | 2004 | 2007.9                                     | 2009-10 | -       | N | N | 393.56  | 0.0 | 0.0 | 393.56  | Construction of compound wall, residential quarters SBA/JE's, chain link fencing around yard completed. Providing of Earth mat and equipment earthing completed. LOA issued on 30-11-2009 to M/S Technofab Engineer Ltd. <b><i>The matter is subjudice.</i></b> |
| 40 | <b>Battal Manwal [1x50 MVA, 132/33 kV]</b> | 2004 | 1774.70<br>Proposed revised cost = 1774.70 | 2009-10 | 2013-14 | Y | Y | 1596.62 | 0   | 0   | 1596.62 | 95% of outer fencing completed. JE's/SBA's Qtr 100% completed. Fabrication of main gate, door & windows, Gantry   |

|  |  |  |  |  |  |  |  |  |  |  |  |   |
|--|--|--|--|--|--|--|--|--|--|--|--|---|
|  |  |  |  |  |  |  |  |  |  |  |  | <p>foundations, equipment foundations, transformer foundation completed.</p> <p>Control room building 100% completed.</p> <p>Earthing mat in 124x104 mtr area laid with earthing spikes.</p> <p>Laying of additional E/Mat 90% completed.</p> <p>132 KV cable duct 95% &amp; 33 KV 90% completed. Erection of gantry beams &amp; structures completed.</p> <p>Erection of equipment structure 90% completed including earthing. Stringing of bus in 132 &amp; 33 KV yard completed except connectors, Erection of equipment in 132 &amp; 33 KV yard completed.</p> <p><b>Work at Interconnected transmission line held up due to Wild Life clearance issue.</b></p> |
|--|--|--|--|--|--|--|--|--|--|--|--|---|

|    |   |      |   |         |         |   |   |                 |                |               |                 |  |
|----|---|------|---|---------|---------|---|---|-----------------|----------------|---------------|-----------------|--|
|    |   |      |   |         |         |   |   |                 |                |               |                 | <b>Executing Agency:</b><br>M/s SPIC-SMO & A2Z   |
| 41 | Construction of 132 kV line bays 10 Nos. (2 each at grid station Akhnoor, Miran Sahib, Draba, Khellani and Hiranagar) | 2004 | 1165.5  | 2007-08 | 2013-14 | N | Y | 1161.244        | 0              | 0.0           | 1161.244        | Line bays 2 Nos. each at Akhnoor, Miran Sahib, Draba & Khellani commissioned and 2 Nos. line bays at Hiranagar under execution. Govt. funds awaited. |
| 42 | <b>Communication/ PLCC converted into OPG</b>   |      | 2102.60<br>(Proposed Revised cost – 2380.03)            |         |         |   |   | 913.00          |                |               | 913.00          | <b>Executing Agency:</b><br>PDD  |
| 43 | <b>Communication/ PLCC converted into OPG</b>   |      |   |         |         |   |   |                 |                |               |                 |  |
|    | <b>TOTAL</b>  |      | <b>Original cost=61136.50<br/>Revised cost=66494.10</b> |         |         |   |   | <b>53185.30</b> | <b>1537.67</b> | <b>152.72</b> | <b>53338.02</b> |  |

**KASHMIR REGION**

| <b>(A) TRANSMISSION LINES</b>   |   |      |                              |         |   |   |   |      |    |     |      |  |
|---------------------------------|---|------|------------------------------|---------|---|---|---|------|----|-----|------|--|
| <b>220kV Transmission Lines</b> |   |      |                              |         |   |   |   |      |    |     |      |  |
| 1                               | Const. of Zainakote Amargarh (Delina) D/c line (85 ckms) 143 towers | 2007 | 2822.00 Revised cost=3884.83 | 2009-10 | - | Y | Y | 2822 | NA | 0.0 | 2822 | Original project provision exhausted in full. One circuit was commissioned in May 2013; other circuit pending. Payment issues.<br><br><b>Executing Agency:</b> PDD, J&K (Foundation)<br><b>Executing Agency:</b> M/s ECI,Hyderabad (Erection of towers and conducting)                   |
| 2                               | <b>Const. of Mirbazar-Wagoora line (104 ckms) 177 towers</b>        | 2005 | 3272.00 Revised cost=3977.39 | 2008-09 | - | Y | Y | 3225 | 0  | 0.0 | 3225 | Stub setting of 177 towers done, 171 towers erected. 49.4 ckm stringing done. Original project provision exhausted in full. <b>ROW issues &amp; lack of funds delaying progress.</b><br><br><b>Executing Agency:</b> PDD, J&K (Foundation)<br><b>Executing Agency:</b> Gammon India Ltd. |

|   |  |      |                                  |         |   |   |   |      |    |     |        |  |
|---|--|------|----------------------------------|---------|---|---|---|------|----|-----|--------|--|
|   |  |      |                                  |         |   |   |   |      |    |     |        | (Erection of towers and conducting)  |
| 3 | <b>Const. of 220 kV D/c Zainakote - Wagoora line</b>   | 2005 | 2136.00<br>Revised cost=3449.88  | 2008-09 | - | Y | Y | 2136 | NA | 0.0 | 2136   | (Total towers 123, 60.6 ckms), Stub setting of 103 towers done, 82 towers erected. 17 kms stringing done. <b>ROW &amp; payment issues delaying progress.</b>   |
| 4 | <b>220 kV D/c Wagoora – Shariefabad – Budgam line</b>  |      |                                  |         |   |   |   |      |    |     |        | <b>Executing Agency:</b> PDD, J&K (Foundation)<br><b>Executing Agency:</b> M/s Mirador Comm Pvt. Ltd.<br>(Erection of towers and conducting)   |
| 5 | <b>Zainakote Alusteng-Mir Bazar Line (254 ckms) 441 towers (158 towers in Zainakote-Alusteng section (100 ckms) &amp; 283 towers in Alusteng-Mir Bazar section (154 ckms))</b> | 2007 | 9823.00<br>Revised cost=12553.39 | 2011-12 | - | Y | Y | 5798 | NA | 0   | 5798.0 | Stub setting of 415 towers done, (148 in Zainakote-Alusteng section), 91 towers erected.<br>*Alusteng-Mir Bazar section has been put on hold as per the Govt directive. Zainakote-Alusteng section – Tower erection/stringing under progress. Certain locations held up due to court |

|                                  |  |      |                                      |         |         |   |   |     |    |     |     |  |
|----------------------------------|--|------|--------------------------------------|---------|---------|---|---|-----|----|-----|-----|--|
|                                  |  |      |                                      |         |         |   |   |     |    |     |     | cases/ROW issues.<br><b>Executing Agency:</b><br>PDD, J&K<br>(Foundation)<br><b>Executing Agency:</b><br>M/s ECI,Hyderabad<br>(Erection of towers<br>and conductoring) |
| <b>132 kV Transmission Lines</b> |  |      |                                      |         |         |   |   |     |    |     |     |  |
| 6                                | Construction of<br>132kV Pampore-<br>Khonmoh D/c line<br>(7.4 ckms) 17<br>towers | 2005 | 357.00<br>Revised<br>cost=324.9<br>3 | 2008-09 | -       | N | N | 299 | NA | 0.0 | 299 | Commissioned on<br>21.05.2009<br><br><b>Executing Agency:</b><br>PDD, J&K  |
| 7                                | Tethar line<br>S/c line (0.9<br>ckms) 3 towers                                   | 2005 | 54.00                                | 2008-09 | -       | N | N | 53  | NA | 0.0 | 53  | Commissioned on<br>17.04.2009<br><br><b>Executing Agency:</b><br>PDD, J&K  |
| 8                                | Arampora-Vilgam<br>S/c line(18.4<br>ckms)<br>59 towers                           | 2005 | 722.00<br>Revised<br>cost=704.3<br>1 | 2009-10 | 2011-12 | N | Y | 625 | NA | 0.0 | 625 | Commissioned on<br>22.12.2011<br><br><b>Executing Agency:</b><br>M/s Jyoti Structure   |
| 9                                | Pattan Magam<br>Line(14.12 ckms)<br>36 towers                                    | 2005 | 406.00<br>Revised<br>cost=482.1<br>8 | 2009-10 | 2011-12 | Y | Y | 393 | NA | 0.0 | 393 | Commissioned on<br>21.02.2011. Financial<br>closure awaited for<br>want of funds as per<br>revised provisions.<br><br><b>Executing Agency:</b>                         |

|    |  |      |  |         |         |   |   |     |    |     |     |  |
|----|--|------|--|---------|---------|---|---|-----|----|-----|-----|--|
|    |  |      |  |         |         |   |   |     |    |     |     | M/s Jyoti Structure  |
| 10 | Sagam (Lissar) Line(26 ckms)<br>49 towers                            | 2007 | 648.00<br>Revised<br>cost=708          | 2009-10 | 2011-12 | Y | Y | 649 | NA | 0.0 | 649 | Line commissioned on 05.12.2011. Financial closure awaited for want of funds as per revised provisions.<br><br><b>Executing Agency:</b><br>PDD, J&K                              |
| 11 | Lassipora-Shopian D/c line (30 ckms)<br>58 towers                    | 2007 | 648.00<br>Revised<br>cost=748.7<br>2   | 2009-10 | 2012-13 | Y | Y | 641 | NA | 0.0 | 641 | Commissioned on 28.03.13. Financial closure awaited for want of funds as per revised provisions.<br><br><b>Executing Agency:</b><br>M/s Mirador Comm Pvt. Ltd. (JV with A2Z)     |
| 12 | Upgradation of Wanpoh-Pampore line (80 ckms)                         | 2007 | 1228.00<br>Revised<br>cost=605         | 2009-10 | -       | N | Y | 604 | NA | 0.0 | 604 | <b>Completed.</b><br><br><b>Executing Agency:</b><br>PDD, J&K  |
| 13 | <b>Budgam Line (Bemina-Budgam-Rawalpora) (53.40 ckms) 108 towers</b> | 2005 | 1286.00<br>Revised<br>cost=3334.<br>79 | 2009-10 | -       | Y | Y | 789 | NA | 0.0 | 789 | Stub setting of 2 towers done. Cost escalation due to pile foundation. <b>Put on hold as per J&amp;K Govt. directive.</b><br><br><b>Executing Agency:</b><br>M/s Jyoti Structure |



|            |  |      |  |         |          |   |   |      |     |     |      |  |
|------------|--|------|--|---------|----------|---|---|------|-----|-----|------|--|
| 14         | <b>Badampora-Bandipora S/c line (68 ckms) 111 towers</b>       | 2007 | 1643.00<br>Revised<br>cost=2543.<br>74 | 2009-10 | 2015-16- | Y | Y | 1291 | 0.0 | 0.0 | 1291 | Stub setting of 86 towers done and 65 towers erected. <b>ROW issues /Contractor very slow/lack of funds delaying progress.</b><br><br><b>Executing Agency:</b><br>M/s Mirador Comm Pvt. Ltd. (JV with A2Z) |
| <b>(B)</b> | <b>SUBSTATIONS</b>   |      |  |         |          |   |   |      |     |     |      |  |
|            | <b>220/132kV Substations</b>                                   |      |  |         |          |   |   |      |     |     |      |  |
| 15         | Aug. of 220/132kV Substation at Zainakote (300 MVA to 450 MVA) | 2005 | 2275.00                                | 2007-08 | 2007-08  | N | N | 2283 | 0.0 | 0.0 | 2283 | Commissioned on 30.10.2007.<br><br><b>Executing Agency:</b><br>PDD, J&K  |
| 16         | Mirbazar [2x160MVA, 220/132 kV]                                | 2005 | 7342.0<br>Revised<br>cost=7804.<br>37  | 2008-09 | -        | Y | Y | 6591 | NA  | 0.0 | 6591 | Commissioned on 21.11.2011. Contractor's liability to be cleared. Financial closure awaited for want of funds as per revised provisions.<br><br><b>Executing Agency:</b><br>M/s A2Z & UB                   |

|    |  |      |  |         |                                    |   |   |      |     |     |      |  |
|----|--|------|--|---------|------------------------------------|---|---|------|-----|-----|------|--|
| 17 | Budgam<br>[2x160MVA,<br>220/132 kV +<br>2x50,132/33kV]               | 2005 | 7934.0<br>Revised<br>cost=9003.<br>40  | 2008-09 | -                                  | Y | Y | 7558 | NA  | 0.0 | 7558 | Commissioned on<br>08.05.2012.<br>Contractor's liability<br>to be cleared.<br>Financial closure<br>awaited for want of<br>funds as per revised<br>provisions.<br><br><b>Executing Agency:</b><br>M/s A2Z & UB                              |
| 18 | Amargarh<br>(Delina)<br>[1x160MVA,<br>220/132 kV +<br>1x50,132/33kV] | 2007 | 6048.00<br>Revised<br>cost=6479.<br>45 | 2009-10 | -                                  | Y | Y | 4891 | NA  | 0.0 | 4891 | Inaugurated on<br>01.06.2013 by Hon<br>CM. Contractor's<br>liability to be cleared.<br>Financial closure<br>awaited for want of<br>funds as per revised<br>provisions.<br><br><b>Executing Agency:</b><br>M/s JYOTI ST.                    |
| 19 | <b>Alusteng</b><br>[2x160MVA,<br>220/132 kV +<br>2x50,132/33kV]      | 2007 | 8648.0<br>Revised<br>cost=10983        | 2009-10 | 2015-16<br>(132/33<br>kV<br>level) | Y | Y | 6556 | 0.0 | 0.0 | 6556 | 80% of control room<br>building and 20% of<br>foundation works for<br>structures / equipment<br>completed. 220 kV<br>put ON-<br>HOLD for want of<br>funds as per revised<br>provisions. Due to<br>Contractor's poor<br>performance, 132/33 |

|                              |   |      |  |         |         |   |   |      |    |     |      |   |
|------------------------------|---|------|--|---------|---------|---|---|------|----|-----|------|---|
|                              |   |      |  |         |         |   |   |      |    |     |      | kV level being done departmentally at his risk & cost.<br><br><b>Executing Agency:</b><br>M/s JYOTI ST. |
| <b>132/33 kV Substations</b> |   |      |  |         |         |   |   |      |    |     |      |   |
| 20                           | Aug. of 132/33kV Substation at Pampore (150 MVA to 200 MVA) | 2005 | 668.00                                 | 2007-08 | -       | N | N | 628  | NA | 0.0 | 628  | Commissioned in January 2008.<br><br><b>Executing Agency:</b><br>PDD, J&K                               |
| 21                           | Khonmoh [1x50MVA, 132/33kV]                                 | 2005 | 1701.00<br>Revised<br>cost=1551.<br>39 | 2009-10 | -       | Y | N | 1525 | NA | 0.0 | 1525 | Commissioned in May 2009.<br><br><b>Executing Agency:</b><br>PDD, J&K                                   |
| 22                           | Tethar (Banihal) [1x50MVA, 132/33kV]                        | 2005 | 1752.00                                | 2009-10 | -       | N | N | 1741 | NA | 0.0 | 1741 | Commissioned in April 2009.<br><br><b>Executing Agency:</b><br>PDD, J&K                                 |
| 23                           | Vilgam(Kupwara) [1x50MVA, 132/33kV]                         | 2005 | 1584.00<br>Revised<br>cost=1485.<br>89 | 2008-09 | 2011-12 | N | Y | 1480 | NA | 0.0 | 1480 | Commissioned on 22.12.2011.<br><br><b>Executing Agency:</b><br>PDD, J&K                                 |
| 24                           | Magam [1x50MVA, 132/33kV]                                   | 2005 | 1752.00                                | 2008-09 | 2011-12 | N | Y | 1743 | NA | 0.0 | 1743 | Substation commissioned on 02.02.2012.<br><br><b>Executing Agency:</b>                                  |

|    |  |      |  |         |         |   |   |      |    |      |      |   |
|----|--|------|--|---------|---------|---|---|------|----|------|------|---|
|    |  |      |  |         |         |   |   |      |    |      |      | PDD, J&K  |
| 25 | Larkipora (Lissar)<br>[1x50MVA,<br>132/33kV] | 2007 | 1752.00<br>Revised<br>cost=1867.<br>72 | 2009-10 | -       | Y | Y | 1499 | NA | 0.0  | 1499 | Commissioned on<br>05.12.2011.<br>Contractor's liability<br>to be cleared.<br>Financial closure<br>awaited for want of<br>funds as per revised<br>provisions.<br><br><b>Executing Agency:</b><br>M/s GET          |
| 26 | Shopian<br>[1x50MVA,<br>132/33kV]            | 2007 | 1752.00<br>Revised<br>cost=1805        | 2009-10 | -       | Y | Y | 1449 | NA | 0.0  | 1449 | Substation<br>commissioned on<br>28.03.13. Contractor's<br>liability to be cleared.<br>Financial closure<br>awaited for want of<br>funds as per revised<br>provisions.<br><br><b>Executing Agency:</b><br>M/s GET |
| 27 | 8 Nos. 132 kV<br>Line Bays                   |      | 933.00                                 | 2007-08 | 2012-13 | N | Y | 912  | NA | 0.0  | 912  | Commissioned.<br><br><b>Executing Agency:</b><br>PDD, J&K   |
| 28 | Bandipora<br>[1x50MVA, 132/<br>33kV]         | 2007 | 1752.00<br>Revised<br>cost=1863        | 2009-10 | 2016-17 | Y | Y | 1493 | 0  | 0.00 | 1493 | Completed and<br>charged at 33 kV<br>level in 03/2016 since<br>its feeding<br>transmission line   |

|    |   |  |   |  |  |  |  |                 |  |  |                 |   |
|----|---|--|---|--|--|--|--|-----------------|--|--|-----------------|---|
|    |   |  |   |  |  |  |  |                 |  |  |                 | 132kV D/C<br>Badampora-<br>Bandipora is still<br>incomplete. Minor<br>civil works pending.<br>Post commissioning<br>financial closure will<br>be subject to<br>availability of funds<br>as per revision.<br><br><b>Executing Agency:</b><br>M/s GET |
| 29 | <b>Communication/<br/>PLCC converted<br/>into OPG</b> |  | 3020.00<br>(Proposed<br>Revised<br>cost –<br>4461.84) |  |  |  |  | 961.36          |  |  | 961.36          | <b>Executing Agency:</b><br>PGCIL   |
| 30 | <b>Communication/<br/>PLCC converted<br/>into OPG</b> |  |   |  |  |  |  |                 |  |  |                 |   |
|    | <b>TOTAL</b>  |  | <b>73958.00<br/>Revised<br/>cost=88055<br/>.99</b>    |  |  |  |  | <b>60635.36</b> |  |  | <b>60635.36</b> |   |

**NOTES:**

1. S/C – Single Circuit, D/C – Double Circuit
2. LILO – Loop In Loop Out
3. AAAC – All Aluminium Alloy Conductor
4. N – No, Y – Yes
5. CEA is providing consultancy services for the works being executed by various agencies (other than departmental works)

| Item No. | Name of project  | Date of sanction of the project | Original/ revised estimates (Rs. in cr.) | Original/ revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency             | Progress of Works                              |                                  | Milestone for completion, if any        | Targeted date of completion                                 | Remarks including special comments  |
|----------|--|---------------------------------|--|---------------------------------|---|---------------------------------|--|----------------------------------|---|---|---|
|          |  |                                 |  |                                 |   |                                 | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |   |   |   |
| 1        | 2  | 3                               | 4  | 5                               | 6   | 7                               | 8  | 9                                | 10                                      | 11  | 12  |
| A-5      | (i) Access road to Sawalkot HEP                        | Apr.04                          | 119.00/487.44                            | Dec. 06                         | 119.00  | State Sector                    | 216.32   | -                                |   | -   | Total length of the road is 18.50 kms, out of which 16.2 km excavated, 14.7 km width formation completed.   |
|          | (ii) Ramban - Dhamkund road                            | Jan.,07                         | 70/94.53                                 | Mar.11                          | 94.53   | BRO                             | 33.88  | -                                |   | -   | Phase-I--Work Completed.<br>Phase-II--DPR not yet sanctioned.   |
| A-6      | Pakul Dul project subject to environment clearance.    | Yet to be approved              | 3480.00/8814.25                          |                                 |   | Joint Venture, PDD, J&K & NHPC. | 167.83   | --                               | Cabinet Sanction conveyed on 28.10.2014 | Construction period will be 5½ years after sanction by GOI. | NIT on domestic competitive bidding for the work of construction of Diversion Tunnel (along with HM work) & NIT on International competitive bidding for the work of Design and Construction of 2 nos. circular shaped Head Race Tunnel were issued by M/s CVPPL on dated 02.03.2016 & 31.03.2016 respectively.   |
| A-7      | Bursar multi-project subject to environment clearance. | Yet to be approved              | 4378.00                                  |                                 |   | NHPC                            | 201.67   | --                               | --                                      | The DPR is scheduled to be completed by Dec'2016.           | Bursar Project in J&K is under active investigation stage. About 4301 m out of 4501m core drilling and 741m out of 1070m exploratory drifting have been completed. Other field activities such as topographic survey, geological mapping, hydrological data collection and analysis, construction material survey, EIA/EMP studies are either completed or under progress. Some of them like hydrological observations are continuous activities and will continue. |

| Item No. | Name of project | Date of sanction of the project | Original/ revised estimates (Rs. in cr.) | Original / revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency | Progress of Works                              |                                  | Milestone for completion, if any | Targeted date of completion | Remarks including special comments  |
|----------|-----------------|---------------------------------|--|----------------------------------|---|---------------------|--|----------------------------------|----------------------------------|-----------------------------|---|
|          |                 |                                 |  |                                  |   |                     | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |                                  |                             |   |
| 1        | 2               | 3                               | 4  | 5                                | 6   | 7                   | 8  | 9                                | 10                               | 11                          | 12  |
| A-9      | Uri-II HEP      | Sept.,05                        | 1724.79/<br>2081.00                      | Sept.09<br>Feb.,11               |   | NHPC                | 2104.10  | -                                |                                  |                             | <b>Completed</b>  |
| A-10     | Kishanganga HEP | Jan.09                          | 3642.04                                  | Nov., 16                         |   | NHPC (M/s HCC)      | 4490.39  | -                                |                                  | Nov., 2016.                 | R&R plan amounting to Rs. 152.72 crores in respect of the Project has been approved by J&K Govt. on 09/12/15. Early implementation of R&R Plan and shifting of 185 families from submergence area is required before June, 2016. Following the visit of Additional Secretary (Power), Govt. of India, Chief Secretary (J&K) has directed the concerned department to constitute empowered committee required for implementation of R&R Plan of the Project. |

| Item No. | Name of project           | Date of sanction of the project | Original/ revised estimates (Rs. in cr.) | Original / revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency | Progress of Works                              |                                  | Milestone for completion, if any | Targeted date of completion | Remarks including special comments  |
|----------|---------------------------|---------------------------------|--|----------------------------------|---|---------------------|--|----------------------------------|----------------------------------|-----------------------------|---|
|          |                           |                                 |  |                                  |   |                     | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |                                  |                             |   |
| A-11     | (i) Srinagar - Leh 220 KV | --                              | 1788.41                                  | --                               | --  |                     | --   | --                               |                                  | September , 2017            | <b>Tower Supplied:</b> 551 / 1108 nos (Est.)<br><b>Foundations:</b> 381 / 1108 nos (Est.) - 8 Gangs.<br><b>Tower Erection:</b> 139 / 1108 nos (Est.) -3 Gangs.<br><b>Stringing:</b> Nil/ 330 Kms (Est.) |
|          | (ii) Chutak HEP           | Aug.,06                         | 621.26/ 913.25                           | Feb,11                           |   | NHPC                | 775.43   | -                                |                                  | ----                        | <b>Completed</b>  |
|          | (iii) Nimoo-Buzgo HEP     | Aug., 06                        | 611/ 936.10                              | Aug.10                           |   | NHPC                | 874.31   | -                                |                                  |                             |   |



**B. ROADS:**

| Item No.   | Name of project                   | Date of sanction of the project | Original/ revised estimates (Rs. in cr.) | Original / revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency       | Progress of Works                              |                                  | Milestone for completion, if any | Targeted date of completion | Remarks including special comments  |
|------------|-----------------------------------|---------------------------------|--|----------------------------------|---|---------------------------|--|----------------------------------|----------------------------------|-----------------------------|---|
|            |                                   |                                 |  |                                  |   |                           | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |                                  |                             |   |
| 1          | 2                                 | 3                               | 4  | 5                                | 6   | 7                         | 8  | 9                                | 10                               | 11                          | 12  |
| <b>B-1</b> | Mughal road                       | Feb.06                          | 159./ 639.85                             | 2012-13                          | 127.50  | State Sector M/s HCC Ltd. | 634.78   | 98.10%                           |                                  | --                          | Mughal Road Project stands completed physically and is being used by public.  |
| <b>B-2</b> | Widening Domel Katra Road (NH-IC) | Jan.,05                         | 34/ 35                                   | Dec.,10                          |   | BRO                       | 34.55  | 100%                             |                                  | --                          | <b>Completed.</b>   |
| <b>B-3</b> | Batote-Kishtwar Road (NH-IB)      | May.,02                         | 463/ 987.04                              | Mar.,13/ March, 2011             |   | BRO                       | 860.94   | 62.49%                           |                                  | Sept., 2016                 | Road from Km 0.00 to Km 184.00 has already been handed over to State PWD on 31 Dec 2014 and balance stretch between Km 184 to Km 265 is likely to be handed over to State PWD J&K by Sept 2016. |

| Item No.   | Name of project                   | Date of sanction of the project | Original/ revised estimates (Rs. in crore ) | Original/ revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency | Progress of Works                              |                                  | Milestone for completion if any | Targeted date of completion | Remarks including special comments                             |
|------------|-----------------------------------|---------------------------------|---|---------------------------------|---|---------------------|--|----------------------------------|---------------------------------|-----------------------------|--|
|            |                                   |                                 |   |                                 |   |                     | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |                                 |                             |  |
| 1          | 2                                 | 3                               | 4   | 5                               | 6   | 7                   | 8  | 9                                | 10                              | 11                          | 12   |
| <b>B-4</b> | Up-grading (i) Srinagar- Uri road | Mar,05                          | 121/395.61                                  | Mar.,10                         |   | BRO                 | 337.54   | 85.61%                           |                                 | March, 2017                 | Delay in finalization of LA cases/Shifting of utility.         |
|            | (ii) Uri Kamanpost (LoC) road     | Mar,05                          | 37.60/45.15                                 | Dec. 2011                       |   | BRO                 | 42.24  | 94.17%                           |                                 | 2017                        | Road completed except 02 Nos Bridge will be completed by 2017. |

| Item No.   | Name of project                               | Date of sanction of the project | Original/ revised estimates (Rs. in cr.) | Original/ revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency    | Progress of Works                              |                                  | Milestone for completion, if any | Targeted date of completion | Remarks including special comments |
|------------|---|---------------------------------|--|---------------------------------|---|------------------------|--|----------------------------------|----------------------------------|-----------------------------|------------------------------------|
|            |   |                                 |  |                                 |   |                        | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |                                  |                             |                                    |
| <b>B-5</b> | Khanabal-Pahalgam Road                        | Feb.05                          | 25/ 110                                  | Aug.,09                         | 101.10  | State Sector PWD, J&K  | 110.00   | 100%                             |                                  |                             | <b>The road is completed.</b>      |
| <b>B-6</b> | Narbal Tangmarg Road                          | Feb.05                          | 38/ 116                                  | Dec.,09                         | 101.90  | State Sector, PWD, J&K | 116.00   | 100%                             |                                  |                             | <b>The road is completed.</b>      |
| <b>B-7</b> | Double laning of Srinagar Leh Road via Kargil | 2006                            | 426.40/ 1147.97                          | Mar.,12                         |   | BRO                    | 997.78   | 83.47%                           |                                  | Dec.2016                    | Land Acquisition problem.          |

| Item No.    | Name of project                                  | Date of sanction of the project | Original/ revised estimates (Rs. in cr.) | Original / revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency          | Progress of Works                              |                                  | Milestone for completion, if any | Targeted date of completion | Remarks including special comments            |
|-------------|--|---------------------------------|--|----------------------------------|---|------------------------------|--|----------------------------------|----------------------------------|-----------------------------|---|
|             |  |                                 |  |                                  |   |                              | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |                                  |                             |   |
| 1           | 2  | 3                               | 4  | 5                                | 6   | 7                            | 8  | 9                                | 10                               | 11                          | 12  |
| <b>B-8</b>  | Nimu - Padam - Darcha road                       | Nov.04                          | 251/1900.42                              | Mar.,12                          |   | BRO                          | 268.64   | 11.89%                           |                                  | March, 2021                 | Steep hard rock & less working season         |
| <b>B-9</b>  | Feasibility Zojila Pass tunnel                   | April,09                        | 29.98                                    | Oct.,2010                        |   | BRO                          |  |                                  |                                  | <b>completed</b>            |   |
| <b>B-10</b> | Feasibility Kibar Korzok road                    |                                 |  |                                  |   | BRO                          |  |                                  |                                  | <b>completed</b>            |   |
| <b>B-11</b> | Feasibility Ladakh-Mansarovar route              |                                 |  |                                  |   | Ministry of External Affairs |  |                                  |                                  |                             | Chinese side yet to respond to MEA proposal.  |
| <b>B-12</b> | Feasibility Bus service between Kargil to Skardu |                                 |  |                                  |   | Ministry of External Affairs |  |                                  |                                  |                             | Pakistan side yet to respond to MEA proposal. |

**C. ASSISTANCE FOR EXTERNAL BORROWINGS FOR INFRASTRUCTURE.**

| Item No.   | Name of project   | Date of sanction of the project | Original/ revised estimates (Rs. in cr.) | Original / revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency | Progress of Works                              |                                  | Milestone for completion, if any | Targeted date of completion | Remarks including special comments          |
|------------|---|---------------------------------|--|----------------------------------|---|---------------------|--|----------------------------------|----------------------------------|-----------------------------|---|
|            |   |                                 |  |                                  |   |                     | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |                                  |                             |   |
| 1          | 2   | 3                               | 4  | 5                                | 6   | 7                   | 8  | 9                                | 10                               | 11                          | 12  |
| <b>C-1</b> | Counterpart funding of State share (30%) for infrastructure Asian Development Bank. Loan No. 2151-IND | Mar.05                          | 1<br>1970/<br>1627.85                    | Dec.09                           | 486   | State Sector (ERA)  | 1616.87  | -                                |                                  | -                           | <b>Details are at Annexure-'C'.</b>         |
|            | Loan No. 2331-IND   |                                 | 299.50                                   |                                  | 35  |                     | 249.44   | --                               | all contracts allotted.          | 31 <sup>st</sup> Dec, 2016  | Out of 10 contracts, 3 have been completed. |

**Annexure -C**

| S. No.                           | Contract package  | Contract / Estimated Price (INR Million) | Overall Financial Progress (%) | Overall Physical Progress (%) | Remarks                       |
|----------------------------------|---|--|--------------------------------|-------------------------------|-------------------------------|
| <b>Tranche-1 (Loan 2331-IND)</b> |   |  |                                |                               |                               |
| <b>Kashmir</b>                   |   |  |                                |                               |                               |
| 1                                | Raw water transmission main from Harwan reservoir to Nishat WTP in Srinagar | 150.524                                  | 95.08%                         | 100.00%                       |                               |
| 2                                | Construction of approach road to Achan landfill site at Srinagar            | 24.735                                   | 100.00%                        | 100.00%                       |                               |
| 3                                | Procurement of works at Sanitary Landfill site (Cell-1) at Srinagar         | 241.136                                  | 98.58%                         | 100.00%                       |                               |
| 4                                | Construction of Cell-2 at existing Landfill Site at Achan, Srinagar         | 294.762                                  | 77.90%                         | 81.21%                        |                               |
| 5                                | Construction of Cell-3  | 195.464                                  |                                | 9.15%                         |                               |
| <b>Jammu</b>                     |   |  |                                |                               |                               |
| 1                                | Sewerage network Package-1 at Jammu   | 244.396                                  | 60.34%                         | 67.96%                        | Contract Terminated in Dec-14 |
| 2                                | Sewerage network Package-2 at Jammu   | 608.463                                  | 36.50%                         | 31.45%                        | Contract Terminated in Dec-14 |
| 3                                | Sewerage network Package-3 at Jammu   | 528.774                                  | 42.16%                         | 44.25%                        | Contract Terminated in Feb-16 |
| 4                                | Construction of 30 MLD STP at Jammu   | 308.210                                  | 100.00%                        | 90.46%                        |                               |
| 5                                | Sewerage package-5 at Jammu   | 139.501                                  | 34.87%                         | 36.85%                        |                               |

| Fianical & Physical Progress of Jammu Urban under ADB Loan - I (2151 - IND) |  |                            |                                  |            |           |  |
|---|--|----------------------------|----------------------------------|------------|-----------|--|
| S.No.   | Name of Contract Package                                   | Contract Price (IN Crores) | Expenditure Incurred (In Crores) | Progress % |           | Status / Remarks   |
|   |  |                            |                                  | Physical   | Financial |  |
| 1   | 2  | 3                          | 4                                | 5          | 6         | 7  |
| <b>Jammu Urban</b>  |  |                            |                                  |            |           |  |
| 1   | Rising Mains, <b>Phase - I</b>                             | 21.80                      | 21.80                            | 100.00     | 100.00    | Sub Project Completed and handed over to Line Department |
| 2   | Rising Mains, <b>Phase - II</b>                            | 4.53                       | 4.53                             | 100.00     | 100.00    | Sub Project Completed and handed over to Line Department |
| 3   | Const.of 08 no. OHT's and 04 no. GLSR's, <b>West Lot-3</b> | 10.69                      | 10.69                            | 100.00     | 100.00    | Sub Project Completed and handed over to Line Department |
| 4   | Rising Mains, <b>Phase - III</b>                           | 54.47                      | 54.47                            | 100.00     | 100.00    | Sub Project Completed and handed over to Line Department |
| 5   | Const. of 9 n o. OHT & 4 no. GLSR , <b>East Lot-2</b>      | 12.21                      | 12.21                            | 100.00     | 100.00    | Sub Project Completed and handed over to Line Department |
| 6   | Const.of 06 no. OHT's and 03 no. GLSR's, <b>West Lot-1</b> | 7.55                       | 7.55                             | 100.00     | 100.00    | Sub Project Completed and handed over to Line Department |
| 7   | 1.8 MGD Intake Structure Boria                             | 8.27                       | 8.27                             | 100.00     | 100.00    | Sub Project Completed and handed over to Line Department |

|    |  |       |       |        |        |  |
|----|--|-------|-------|--------|--------|--|
| 8  | Const. of 06 no. OHT's and 03 no. GLSR's and <b>West Lot-2</b> | 8.35  | 8.35  | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 9  | Construction of tube wells West <b>Lot-1-10</b>                | 6.39  | 6.39  | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 10 | Construction of tube wells West <b>Lot-2-10</b>                | 5.90  | 5.90  | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 11 | Construction of tube wells West <b>Lot-3-10</b>                | 6.12  | 6.12  | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 12 | Civil Work (30 no. tube wells) <b>Lot - 4</b>                  | 2.79  | 2.79  | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 13 | Replacement of worn out pipes, <b>Phase-II</b>                 | 34.16 | 34.16 | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 14 | Re-Development of 38 tube Wells, <b>Phase-I(Lot - 1)</b>       | 0.74  | 0.74  | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 15 | Civil works 6 nos. tube wells, <b>Lot 2</b>                    | 0.60  | 0.60  | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 16 | Supply & Installation of Pumping Machinery                     | 7.76  | 7.76  | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 17 | Talab Tillo area.  | 23.43 | 23.43 | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 18 | upstream of Akhnoor Road.                                      | 33.17 | 33.17 | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |



|    |   |      |      |        |        |  |
|----|---|------|------|--------|--------|--|
| 19 | Toilet in Jammu City  | 2.56 | 2.56 | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 20 | Water Tankers 15 nos  | 1.73 | 1.73 | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 21 | Drain Equipments, <b>Group-3 Lot-1</b>                            | 1.47 | 1.47 | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 22 | Drain Equipments, <b>Group-3 Lot-2</b>                            | 0.08 | 0.08 | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 23 | Supply of front end loader <b>Group -1 Lot-1</b>                  | 0.72 | 0.72 | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 24 | Water Tankers - 9 nos, <b>Lot - 1</b>                             | 1.00 | 1.00 | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 25 | Water Tankers - 5nos, <b>Lot -2</b>                               | 0.46 | 0.46 | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 26 | Back hoe loader cum excavator - 4 nos <b>Group-1, Lot - 2A .</b>  | 0.84 | 0.84 | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 27 | Supply of skid Loader - 4 nos. <b>Group -1, Lot -2B</b>           | 0.81 | 0.81 | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 28 | Dumper placer - 10 nos, Garbage container- 150 nos <b>Group-2</b> | 1.59 | 1.59 | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 29 | Garbage Carrier -6 Nos. <b>Group - 1, Lot - 3 A</b>               | 0.51 | 0.51 | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |

|    |   |       |       |        |        |  |
|----|---|-------|-------|--------|--------|--|
| 30 | Garbage Carrier- 10 Nos.<br><b>Group -1, Lot - 3 B</b>                    | 1.33  | 1.33  | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 31 | 33 KV / 11 KV Power Transformers  | 3.87  | 3.87  | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 32 | Procurement of 33 KV VCB & 11 KV VCB panels,                              | 2.76  | 2.76  | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 33 | Aluminum Conductor Steel Reinforced (ACSR) and G.I. Wires                 | 1.53  | 1.53  | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 34 | 33 KV and 11 KV Insulators  | 1.17  | 1.17  | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 35 | Procurement of 11 KV XLPE and control cables; Jammu Urban/EE/05 (Re-bid). | 2.76  | 2.76  | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 36 | Procurement of Steel tubular poles  | 4.32  | 4.32  | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 37 | Construction of 22 Tube wells   | 12.68 | 12.68 | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 38 | Tube wells, 6 nos. , <b>Lot 1</b>   | 3.66  | 3.66  | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 39 | Landoichoi Primary Drain  | 23.82 | 23.82 | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department |
| 40 | Const. of 12 no. OHTS & 4 no. GLSRS in Jammu <b>East Lot-3</b>            | 11.24 | 8.97  | 80.00  | 79.77  | 10 No.s OHTs and 4 Nos GLSR completed. Work in Progress  |

|               |   |       |       |        |        |  |
|---------------|---|-------|-------|--------|--------|--|
| 41            | Replacement of worn out pipes, <b>Phase-1</b>                   | 32.88 | 30.48 | 95.00  | 92.69  | Pipe line completed. Interconnection in progress.                              |
| Kashmir Urban |   |       |       |        |        |  |
| 1             | Public Toilets  | 2.32  | 2.32  | 100.00 | 100.00 | Sub Project completed with revised scope and handed over to SMC                |
| 2             | Rangil Water Supply - Transmission Main                         | 30.65 | 30.65 | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department                       |
| 3             | Nishat Water Supply - Replacement of Dal bund Transmission Main | 19.80 | 19.80 | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department                       |
| 4             | Nishat -Doodhganga Water Supply Scheme                          | 26.04 | 26.04 | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department                       |
| 5             | Water Treatmnet plants  | 22.87 | 22.87 | 100.00 | 100.00 | Sub Project Completed and handed over to Line Department                       |
| 6             | Bemnia Fruit Mandi Drainage Scheme                              | 32.02 | 32.02 | 100.00 | 100.00 | Sub Project completed with revised scope and handed over to SMC is in Progress |
| 7             | Pohru Chowk to Chanapora Bridge Drainage Scheme                 | 50.96 | 50.96 | 100.00 | 100.00 | Sub Project completed with revised scope and handed over to SMC is in Progress |

|                        |  |       |       |        |        |  |
|------------------------|--|-------|-------|--------|--------|--|
| 8                      | Rawalpura Tengpora Drainage SvHEME   | 86.38 | 86.38 | 100.00 | 100.00 | Sub Project completed with revised scope and handed over to SMC is in Progress               |
| 9                      | Construction of Sedimentation tanks, clear water sump and allied civil & Electro-Mechanical works for treatment of backwash water at WTP <b>Lot A</b>  | 2.55  | 2.11  | 98.00% | 68.00% | Work completed, under Trail run.   |
| 10                     | Construction of Sedimentation tanks, clear water sump and allied civil & Electro-Mechanical works for treatment of backwash water at WTP <b>Lot B.</b> | 1.88  | 1.61  | 98.00% | 66.00% | Work completed, under Trail run.   |
| 11                     | Construction of Sedimentation tanks, clear water sump and allied civil & Electro-Mechanical works for treatment of backwash water at WTP <b>Lot C</b>  | 2.83  | 1.86  | 98.00% | 63.00% | Work completed, under Trail run.   |
| <b>Jammu Transport</b> |  |       |       |        |        |  |
| 1                      | Widening and Strengthening of Sidhra Surinsar Mansar Road  | 74.94 | 74.94 | 100%   | 100%   | Sub Project completed with revised scope and handed over to PWD (R&B)                        |
| 2                      | Widening and Strengthening of  |       |       |        |        |  |
|                        | (a) Udampur Ramnagar Road  | 42.00 | 37.32 | 80%    | 89%    | Tawi Bridge Contract terminated. Balance work being executed through R&B and made payment of |

|    |  |       |       |      |      |  |
|----|--|-------|-------|------|------|--|
|    |  |       |       |      |      | Rs.1.00 crore.   |
|    | (b) Chenani Sudhmahadev Mantali Road   | 30.01 | 30.01 | 100% | 100% | Sub Project Completed and handed over to Line Department                         |
| 3  | Widening and strengthening of Bari Brahamna Road   | 7.53  | 7.53  | 100% | 100% | Sub Project Completed and handed over to Line Department                         |
| 4  | Widening and Strengthening of Bani Dagger Road   | 2.22  | 2.22  | 100% | 100% | Sub Project Terminated.  |
| 5  | Widening and Strengthening of Sakhi Maidan Kalai Road (Original scope of work)           | 0.55  | 0.55  | 100% | 100% | Original Contract Terminated   |
| 6  | Widening of Sakhi Maidan Kalai road – Lot 1  | 10.78 | 10.78 | 100% | 100% | Sub Project Completed with revised scope and handed over to Line Department      |
| 7  | Widening and Strengthening of Doda Bharat Road   | 27.00 | 20.42 | 70%  | 76%  | Road work compled upto First 10 Kms and balance work beyond 10 Km under progress |
| 8  | Improvement and Upgradation of Drabshalla Bimalnag Road                                  | 14.67 | 14.67 | 100% | 100% | Sub Project Completed and handed over to Line Department                         |
| 9  | Widening and Strengthening of Kalibari Kathua Hatli Morh Road                            | 37.39 | 37.39 | 100% | 100% | Sub Project Completed and handed over to Line Department                         |
| 10 | Const. of 45 mtr. steel girder bridge over Kooch Nallah Bridge on Udampur Ramnagar Road. | 4.25  | 4.25  | 100% | 100% | Sub Project Completed and handed over to Line Department                         |

|    |  |      |      |      |      |  |
|----|--|------|------|------|------|--|
| 11 | Const. of 47 mtr. Span steel girder bridge over Khagote Nallah on Udampur Ramnagar Road. | 2.81 | 2.81 | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 12 | Const. of Multibarrel box culvert over Devak Nallah on Nagrota Moutlian Road.            | 2.02 | 2.02 | 100% | 100% | Sub Project Completed and handed over to Line Department |

### Kashmir Transport

|   |  |       |       |      |      |  |
|---|--|-------|-------|------|------|--|
| 1 | Lethpora-Panthchowk Loop (Design As you Build)           | 38.54 | 38.54 | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 2 | Impr & Upgr of Singhpora-Kanihama Road                   | 8.32  | 8.32  | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 3 | Humhama-Budgam-Raithan-Arizol Road (Design As you Build) | 41.56 | 41.56 | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 4 | Sumbal - Markundal-Hajin Madwan Road                     | 12.12 | 12.12 | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 5 | Bridge at Gundtaldara                                    | 0.55  | 0.55  | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 6 | Bridge at Laktipora                                      | 1.27  | 1.27  | 100% | 100% | Sub Project Completed and handed over to Line Department |

|    |  |       |       |      |      |  |
|----|--|-------|-------|------|------|--|
| 7  | Bridge at Kani Kadal   | 1.45  | 1.45  | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 8  | Bridge near Town Hall Budgam   | 1.99  | 1.99  | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 9  | Dachinpora Bridge  | 3.16  | 3.16  | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 10 | Bridge at Naraspora Budgam   | 1.22  | 1.22  | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 11 | Bridge at Teilbal  | 1.02  | 1.02  | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 12 | Soaf Shali Bridge  | 5.03  | 5.03  | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 13 | Yarbugh Bridge   | 1.70  | 1.70  | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 14 | Imp & Upgr of Pothkah-Pachhar via Hudipora   | 16.60 | 16.60 | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 15 | Imp by way of Strengthening of G. M. Pora & Treshpone link Road Package No 22 (WBM Only) | 3.30  | 3.30  | 100% | 100% | Sub Project Completed and handed over to Line Department |

|    |   |       |       |      |      |  |
|----|---|-------|-------|------|------|--|
| 16 | Town Roads Kargil - G4-Lot1 B.M (G.M Pora,Trespone link Roads)  | 2.01  | 2.01  | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 17 | Town Roads Kargil - G4-Lot2 B.M(Circular road, Goma Kargil)   | 1.30  | 1.30  | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 18 | Imp & Upgradation of Tyari Rong to Jiva -Tsal Road Leh Town Roads ( 3.6 to 7.2 km's ) Package 33 Lot-2 (WBM Only)                               | 1.95  | 1.95  | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 19 | Kirkadal Bridge   | 3.45  | 3.45  | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 20 | Prov & Laying of BT Course to Tyari Rong to Jiva -Tsal Road (Package 33 lot 1 & 2 )Leh Town Roads(0 To 7.2 Km's) Package 35 (Bituminous Course) | 2.52  | 2.52  | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 21 | Prov & Laying of BT Course ( Package 32 lot 1 & 2 )Leh Town Roads Package 34 <b>(Bituminous Course)</b>   | 2.87  | 2.87  | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 22 | Watergam Behram Pora Road   | 18.27 | 18.27 | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 23 | Bijbehara Langal bal Road   | 47.74 | 47.74 | 100% | 100% | Sub Project Completed and handed over to Line Department |



|    |  |       |       |      |      |  |
|----|--|-------|-------|------|------|--|
| 24 | Natipora Newa pulwama road   | 35.33 | 35.33 | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 25 | Imp & Upgradation of Tyari Rong to Jiva -Tsal Road Leh Town Roads (0 to 3.6 Km's )Package 33 Lot-1 (WBM Only)  | 3.83  | 3.83  | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 26 | Imp by way of Strengthening of i.Rd along Main Leh Rd ii.Rd from Shenam to Sheldon inclding side Ink, iii. Upper Tuckcha Rd , iv. Rd from Lamdon to Labook Package 32 Lot-1 (WBM Only) | 3.85  | 3.85  | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 27 | Sangrama Sopore Kulgangam Road   | 35.26 | 35.26 | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 28 | Town Roads Kargil - Lot1 (Circular road,Goma Kargil)   | 4.99  | 4.99  | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 29 | Sail Bridge Pulwama  | 1.60  | 1.60  | 100% | 100% | Sub Project Completed and handed over to Line Department |
| 30 | Imp by way of Strengthening of i.Internal roads at Skampuri ,ii. Main Tukcha Rd at Leh Town Leh Town Roads Package 32 Lot-2 (WBM Only)   | 5.10  | 5.10  | 100% | 100% | Sub Project Completed and handed over to Line Department |

|    |  |       |       |      |      |  |
|----|--|-------|-------|------|------|--|
| 31 | Quazigund Kulangam Road<br>(Original road) | 23.94 | 23.94 | 100% | 100% | Original Contract<br>Terminated and retendered<br>for balance work |
| 32 | Popchan Bridge                             | 4.40  | 4.400 | 100% | 100% | Sub Project Completed and<br>handed over to Line<br>Department     |
| 33 | Wanpoh Chalwalgam<br>Ahralbal Road         | 61.18 | 61.18 | 100% | 100% | Sub Project Completed and<br>handed over to Line<br>Department     |
| 34 | Bridge at Singhpora<br>Kanihama Road       | 2.20  | 2.20  | 100% | 100% | Sub Project Completed and<br>handed over to Line<br>Department     |
| 35 | Wahibugh Bridge                            | 4.42  | 4.42  | 100% | 100% | Sub Project Completed and<br>handed over to Line<br>Department     |
| 36 | Sonawani Bridge                            | 5.09  | 5.09  | 100% | 100% | Sub Project Completed and<br>handed over to Line<br>Department     |
| 37 | Natipora Chadoora Chrara<br>Sharief Road   | 38.33 | 38.33 | 100% | 100% | Sub Project Completed and<br>handed over to Line<br>Department     |
| 38 | Jehangir Chowk SKIMS Road                  | 13.76 | 13.76 | 100% | 100% | Original Contract<br>Terminated                                    |
| 39 | Bonchak Bridge                             | 1.00  | 0.86  | 100% | 86%  | Completed  |

|    |   |       |       |   |      |  |
|----|---|-------|-------|---|------|--|
| 40 | Thajiwara Shangus Road  | 2.06  | 1.22  | Contract terminated. Balance work being executed through JKPCC and made payment of Rs. 1.47 and Rs. 2.00 crore under Tharmusa and Urbis respectively. |      |  |
| 41 | Urbis Bridge  | 3.77  | 0.63  |   |      |  |
| 42 | Padshahi Bagh   | 1.53  | 1.53  | 100%  | 100% | Original Contract Terminated                             |
| 43 | Tharmusa Pushkum Bridge at Kargil                                   | 5.75  | 5.75  | 100%  | 100% | Original Contract Terminated                             |
| 44 | Handwara -Zachaldara - Waddur Road                                  | 31.82 | 31.82 | 100%  | 100% | Sub Project Completed and handed over to Line Department |
| 45 | Kralgund Ashpora Qaziabad Road                                      | 21.61 | 21.61 | 100%  | 100% | Sub Project Completed and handed over to Line Department |
| 46 | Habdipora-Qadar- Qaimoh Road  | 55.21 | 55.21 | 100%  | 100% | Sub Project Completed and handed over to Line Department |
| 47 | Balance Work for Widening and Strengthening of Qazikund Kulgam Road | 4.42  | 4.42  | 100%  | 100% | Sub Project Completed and handed over to Line Department |
| 48 | Sharda- Kamal Kote Road   | 22.67 | 22.67 | 100%  | 100% | Sub Project Completed and handed over to Line Department |

|    |  |       |       |      |      |   |
|----|--|-------|-------|------|------|---|
| 49 | Tokina Bridge  | 13.21 | 13.21 | 100% | 100% | Sub Project Completed and handed over to Line Department  |
| 50 | Saidpora Bridge (Approaches of Padshahi Bagh Bridge) | 5.58  | 5.58  | 100% | 100% | Sub Project Completed and handed over to Line Department  |
| 51 | Sopore Bandipora Road                                | 42.00 | 39.54 | 100% | 94%  | Sub Project Completed   |
| 52 | Chanapora Kunzer Bridge                              | 7.03  | 3.75  | 100% | 53%  | Main bridge completed. Approaches work handed over to JKPCC and made a Payment of Rs.1.00 crore for completion. |

**I. EXPANDING PROVISIONS OF BASIC SERVICES: -**

**D. EDUCATION:**

| Item No.   | Name of project                       | Date of sanction of the project | Original/ revised estimates (Rs. in cr.) | Original / revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency                        | Progress of Works                              |                                  | Milestone for completion, if any | Targeted date of completion | Remarks including special comments                           |
|------------|---------------------------------------|---------------------------------|--|----------------------------------|---|--|--|----------------------------------|----------------------------------|-----------------------------|--|
|            |                                       |                                 |  |                                  |   |  | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |                                  |                             |  |
| 1          | 2                                     | 3                               | 4  | 5                                | 6   | 7  | 8  | 9                                | 10                               | 11                          | 12   |
| <b>D-1</b> | TLC to Kargil, Poonch & Doda          | 2005 & 2006                     | 1.00/ 1.15                               | Mar.09/ Sept.09                  |   | Department of School Education & Literacy. | 1.15   |                                  | 2 districts completed.           | <b>Completed</b>            | TLC, Kargil to be taken up under new scheme being launched.  |
| <b>D-2</b> | Full Salary support for 8000 teachers | Feb.05                          | 54/ 54                                   | Feb. 09                          | 54.00   | State Sector                               | 54.00  |                                  | N/A                              | <b>Completed</b>            |  |
| <b>D-3</b> | Training to IT/BPO Sector             | Jan. 05                         | 7.70/ 3.10                               | Apr. 08                          |   | IT/BPO Sector                              | 2.32   |                                  | N/A                              | <b>Completed</b>            | Training imparted through DOEACC centres at Jammu & Kashmir. |

| Item No.             | Name of project                 | Date of sanction of the project | Original/ revised estimates (Rs. in cr.) | Original / revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency       | Progress of Works                              |                                  | Milestone for completion, if any                            | Targeted date of completion | Remarks including special comments     |
|----------------------|---------------------------------|---------------------------------|--|----------------------------------|---|---------------------------|--|----------------------------------|---|-----------------------------|--|
|                      |                                 |                                 |  |                                  |   |                           | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |   |                             |  |
| 1                    | 2                               | 3                               | 4  | 5                                | 6   | 7                         | 8  | 9                                | 10  | 11                          | 12                                     |
| <b>D-4 &amp; D-6</b> | Starting 14 New Degree Colleges | 2005                            | 49/ 71.60                                | Dec. 09                          | 49.60   | State Sector              | 70.50  |                                  | <b>Complete,</b> as 14 colleges started from Mar./ Jul.,05. | July, 2010                  | 11 buildings completed.                |
| <b>D-5 &amp; D-7</b> | Setting up 9 new Women's ITIs   | Mar.05                          | 30.60/ 33.19                             | Mar.08/ Mar. 11                  | 30.60   | State Sector J&K PCC Ltd. | 28.32  |                                  | <b>Completed</b> as 9 ITIs started in rented buildings.     | March, 2011                 | Permanent buildings under construction |

**E. HEALTH:**

| Item No. | Name of project  | Date of sanction of the project | Original/ revised estimates (Rs. in cr. ) | Original / revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency       | Progress of Works                              |                                  | Milestone for completion, if any              | Targeted date of completion | Remarks including special comments   |
|----------|--|---------------------------------|---|----------------------------------|---|---------------------------|--|----------------------------------|---|-----------------------------|--|
|          |  |                                 |   |                                  |   |                           | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |   |                             |  |
| 1        | 2  | 3                               | 4   | 5                                | 6   | 7                         | 8  | 9                                | 10  | 11                          | 12   |
| E-1      | Anganwadis in every habitations                                  | Dec.04                          | 20/ 20                                    |                                  |   | Women & Child Development | 20.00  |                                  | Out of 6817 AWCs, 6682 are functional.        |                             | <b>Substantially completed.</b><br>Remaining 135 held up due to location related disputes. |
| E-2      | Covering J&K under New central programme for better health care. | 2005                            | 465                                       | 2012                             | 369.82  | NRHM                      | 282.80   |                                  | <b>Complete.</b><br>As J&K covered under NRHM | 2012                        | -  |

| Item No. | Name of project  | Date of sanction of the project | Original/ revised estimates (Rs. in cr.) | Original /revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency | Progress of Works                              |                                  | Milestone for completion, if any | Targeted date of completion | Remarks including special comments   |
|----------|--|---------------------------------|--|---------------------------------|---|---------------------|--|----------------------------------|----------------------------------|-----------------------------|--|
|          |  |                                 |  |                                 |   |                     | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |                                  |                             |  |
| 1        | 2  | 3                               | 4  | 5                               | 6   | 7                   | 8  | 9                                | 10                               | 11                          | 12   |
| E-3      | Construction of health centre buildings  | 2005                            | 1051.56                                  |                                 |   | NRHM                |  |                                  |                                  |                             | <b>Deleted from the list of PMRP projects.</b>   |
| E-4      | Upgrading Health facilities at the Jammu Medical College to the level of AIIMS and construction of 220 bedded Institute of Traumatology at Government Medical College, Srinagar. | Feb.08                          | 120.00/<br>135.00                        | Sept., 10                       |   | CPWD                | 109.50   | 100%                             |                                  | Completed                   | <b>(i) Upgradation work at Jammu Medical College has been completed.</b><br><b>(ii) Govt. Medical College, Srinagar: 99.5% of the civil work has been completed.</b> |



**F. PHYSICAL INFRASTRUCTURE FOR CIVIC AMENITIES:**

| Item No.  | Name of project                                       | Date of sanction of the project | Original/ revised estimates (Rs. in cr.) | Original/ revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency            | Progress of Works                              |                                  | Milestone for completion, if any | Targeted date of completion | Remarks including special comments  |
|-----------|---|---------------------------------|--|---------------------------------|---|--------------------------------|--|----------------------------------|----------------------------------|-----------------------------|---|
|           |   |                                 |  |                                 |   |                                | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |                                  |                             |   |
| 1         | 2   | 3                               | 4  | 5                               | 6   | 7                              | 8  | 9                                | 10                               | 11                          | 12  |
| F-1       | Developing 119 Model Villages one in each block       | 2005                            | 142.80                                   |                                 | 142.81  | State Sector                   | 139.14   |                                  |                                  |                             | <b>Substantially completed</b>  |
| F-2 & F-4 | Sewerage & drainage<br>(i) Jammu<br><br>(ii) Srinagar | Dec.06<br><br>Dec.06            | 1470/<br>129.23<br><br>1741/<br>132.92   | Dec.,09<br><br>Dec.09           |   | State Govt.<br><br>State Govt. | 46.53<br><br>77.76                             | 40%<br><br>71%                   |                                  |                             | Since JNNURM has been closed there would be no further funding available for the projects. Proposal to provide balance amount under the newly launched scheme Atal Mission for Rejuvenation and Urban Transformation (AMRUT) may be considered after finalization of norms. |

| Item No. | Name of project   | Date of sanction of the project        | Original/ revised estimates (Rs. in cr.) | Original / revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency                | Progress of Works                              |                                  | Milestone for completion, if any | Targeted date of completion | Remarks including special comments   |
|----------|---|--|--|----------------------------------|---|------------------------------------|--|----------------------------------|----------------------------------|-----------------------------|--|
|          |   |  |  |                                  |   |                                    | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |                                  |                             |  |
| 1        | 2   | 3                                      | 4  | 5                                | 6   | 7                                  | 8  | 9                                | 10                               | 11                          | 12   |
| F-3      | Augmenting & improving water supply in Greater Jammu      | Dropped from the list of PMRP Projects | 552/ 396.50                              |                                  |   | State Govt.                        |  |                                  |                                  |                             | Project could not be taken up due to non availability of sufficient funds under JNNURM. <b>Project has been dropped.</b> |
| F-5      | Untied grants- in-aids to AHDC for Leh & Kargil           |  | 60/ 80                                   |                                  | 80.00   | State Sector. LAHDC, Leh & Kargil. | 80.00  |                                  | <b>Completed</b>                 | N/A                         | Funds released.  |
| F-6      | Increasing frequency of flights between Kargil & Srinagar |  | 0.00                                     |                                  |   | Defence                            |  |                                  | <b>Completed</b>                 | N/A                         |  |

**III. THRUST TO EMPLOYMENT & INCOME GENERATION: -**

**G. TOURISM:**

| Item No.                   | Name of project                           | Date of sanction of the project | Original estimates (Rs. in cr.) | Original / revised time schedule | Revised estimate/ Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency | Progress of Works                              |                                  | Milestone for completion, if any | Targeted date of completion | Remarks including special comments |
|----------------------------|---|---------------------------------|---------------------------------|----------------------------------|---|---------------------|--|----------------------------------|----------------------------------|-----------------------------|------------------------------------|
|                            |   |                                 |                                 |                                  |   |                     | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |                                  |                             |                                    |
| 1                          | 2   | 3                               | 4                               | 5                                | 6   | 7                   | 8  | 9                                | 10                               | 11                          | 12                                 |
| <b>G-1</b>                 | Setting up 50 tourist villages            | 2005-06 to 2007-08              | 31.50                           | 2009-10                          | 29.56 cr.<br>23.74 cr.  | State Govt.         | 25.61  | 27 village have been completed   | Work completed in 27 villages.   | 2016-17                     | Work taken up in 46 villages.      |
| <b>G-2, G-6 &amp; G-11</b> | Financial support for 12 Dev. Authorities | 2005-06 to 2007-08              | 240.00                          | 2010-11                          | 286.34 cr<br>213.99 cr  | State Govt.         | 197.18   |                                  |                                  | 2016-17                     | <b>Details are at Annexure-D</b>   |

**Annexure -D**

**PROJECT WISE STATUS REPORT OF TOURISM PROJECTS UNDER PM'S RECONSTRUCTING PLAN FOR JAMMU & KASHMIR**

1. **Title of the Project** - **Upgradation/Development of Gulmarg**  
**Implementing Agency** - **Gulmarg Development authority**

**Rs. in Lakhs**

| Sl. No. | Name of the Project   | Year of sanction | Amount sanctioned | Amount released | UC received    | UC pending  | Remarks/status |
|---------|---|------------------|-------------------|-----------------|----------------|-------------|----------------|
| 1       | <b>Upgradation of Golf Course</b>   | 2005-06          | 200               | 160.00          | 160.00         | 0.00        | Completed      |
| 2       | <b>Dev. of Kangdoori as International Ski Destination</b>                         | 2005-06          | 435.00            | 435.00          | 435.00         | 0.00        | Completed      |
| 3       | <b>Dev of Botapathri area, Gulmarg as Camping Side.</b>                           | 2006-07          | 202.61            | 202.61          | 202.61         | 0.00        | Complete       |
| 4       | <b>Procurement of Snow clearance and Snow grooming machine</b>                    | 2006-07          | 447.41            | 300.00          | 300.00         | 0.00        | Completed      |
| 5       | <b>Ice Skating Rink</b>   | 2007-08          | 197.00            | 197.00          | 197.00         | 0.00        | Completed      |
| 6       | <b>Development of Shrine Complex at Bada Reshi Tangmarg (Phase-II) in J&amp;K</b> | 2009-10          | 121.63            | 121.63          | 121.63         | 0.00        | Completed      |
| 7       | <b>Dev. Of Resort Area at Gulmarg</b>   | 2011-12          | 398.26            | 398.26          | 398.26         | 0.00        | Completed      |
|         |   | <b>Total</b>     | <b>2001.91</b>    | <b>1814.50</b>  | <b>1814.50</b> | <b>0.00</b> |                |

2. Title of the Project - Development of Patnitop, Sanasar Kud  
 Implementing Agency - Patnitop Development Authority

Rs. in Lakhs

| Sl. No. | Name of the Project  | Year of sanction | Amount sanctioned | Amount released | UC received    | UC pending  | Remarks/status            |
|---------|--|------------------|-------------------|-----------------|----------------|-------------|---------------------------|
| 1       | Infrastructure facilities Ancillary to the proposed passenger ropeway  | 2005-06          | 461.00            | 369.00          | 369.00         | 0.00        | Completed                 |
| 2       | Dev. of Patnitop, Sanasar & Surrounding areas  | 2007-08          | 283.33            | 283.33          | 283.33         | 0.00        | Completed                 |
| 3       | Dev. Of Budgeted Accommodation cum wayside amenities at Kud  | 2008-09          | 294.10            | 235.28          | 235.28         | 0.00        | Delayed due to litigation |
| 4       | Dev/ of Meadows at sansar (2008-09   | 2008-09          | 75.00             | 75.00           | 75.00          | 0.00        | Completed                 |
| 5       | Illumination of Tourist Destination Kud  | 2009-10          | 139.32            | 139.32          | 139.32         | 0.00        | Completed                 |
| 6       | Construction of Budget Accommodation at Sanasar in J&K   | 2010-11          | 245.78            | 245.78          | 245.78         | 0.00        | Completed                 |
| 7       | Development of Sanasar Lake, Conservation of Tourist Cafeteria at Nathatop, construction of Toilet Block and view point at Nathatop & Sanasar in J&K | 2012-13          | 323.14            | 258.50          | 258.50         | 0.00        |                           |
|         |  | <b>Total</b>     | <b>1821.67</b>    | <b>1606.21</b>  | <b>1606.21</b> | <b>0.00</b> |                           |

3. Title of the Project - Development of Pahalgaon  
 Implementing Agency - Pahalgaon Development Authority

Rs. in Lakhs

| Sl. No. | Name of the Project   | Year of sanction | Amount sanctioned | Amount released | UC received    | UC pending    | Remarks/status                  |
|---------|---|------------------|-------------------|-----------------|----------------|---------------|---------------------------------|
| 1       | Remodeling of Golf Course at Pahalgam   | 2005-06          | 432.00            | 432.00          | 432.00         | 0.00          | Completed                       |
| 2       | Improvement to Existing Sanitation System in Pahalgam.                        | 2006-07          | 495.75            | 396.00          | 200.00         | 196.60        | Delayed due to Court case       |
| 3       | Dev. of Betab Wadi area   | 2006-07          | 238.00            | 238.00          | 238.00         | 0.00          | Completed                       |
| 4       | Development of infrastructure facility  | 2008-09          | 499.51            | 399.60          | 399.60         | 0.00          | Delayed due to forest clearance |
| 5.      | Development of picnic spots at Pahalgam by Pahalgam Dev. Authority            | 2012-13          | 424.82            | 339.85          | 339.85         | 0.00          |                                 |
| 6.      | Development of Sekhpathri Island as Recreational spot                         | 2010-11          | 310.92            | 248.73          | 248.73         | 0.00          |                                 |
| 7       | Development of Facilities en-route to Phalgam Shrine of Shri Amarnathji track | 2012-13          | 163.49            | 130.79          | 130.79         | 0.00          |                                 |
|         |   | <b>Total</b>     | <b>2564.49</b>    | <b>2185.57</b>  | <b>1988.97</b> | <b>196.60</b> |                                 |

4. Title of the Project - Development of Sonamarg  
 Implementing Agency - Sonamarg Development Authority Rs. in Lakhs

| Sl. No. | Name of the Project   | Year of sanction | Amount sanctioned | Amount released | UC received    | UC pending  | Remarks/ status     |
|---------|---|------------------|-------------------|-----------------|----------------|-------------|---------------------|
| 1       | Development of TRC, Construction of Sonamarg Club & Yatri Niwas, Rest. of Eco Tourism.  | 2005-06          | 379.46            | 304.00          | 304.00         | 0.00        | Completed           |
| 2       | Creation of Wayside amenities along Srinagar-Leh Highway at Sonamarg by way of Const. of Family/Children park                 | 2006-07          | 100.00            | 99.98           | 99.98          | 0.00        | Completed           |
| 3       | Infrastructure Dev. Of Adventure sport & construction of Int. Youth Hostel .  | 2006-07          | 190.91            | 190.91          | 190.91         | 0.00        | Completed           |
| 4       | Construction of Park between Gangangir and Island retreat Park at Humg  | 2007-08          | 24.92             | 24.92           | 24.92          | 0.00        | Completed           |
| 5       | Dev. Of Durinar glacier sarbal  | 2007-08          | 26.01             | 20.80           | 20.80          | 0.00        | Completed           |
| 6       | Development of Laspatri as tourist resort and Sutkudi as base camp.   | 2007-08          | 67.10             | 67.10           | 67.10          | 0.00        | Completed           |
| 7       | Dev. Of Yachmarg as Satellite Tourist Spot  | 2007-08          | 79.22             | 79.22           | 79.22          | 0.00        | Completed           |
| 8       | Dev. Of various villages at Sonamarg  | 2007-08          | 108.40            | 108.40          | 108.40         | 0.00        | Completed           |
| 9.      | Development of eco-friendly resort between Nirgrath and Sarbal village by Sonamarg Dev. authority                             | 2010-11          | 242.13            | 193.69          | 193.69         | 0.00        | Completed           |
| 10.     | Integrated Dev. of Tourist Infrastructure at Sonamarg.  | 2010-11          | 370.32            | 370.32          | 370.32         | 0.00        | Completed           |
| 11.     | Dev. Of Sonmarg Bowl and Wayside amenities enrote Shri Amarnathji Shrine upto Baltal Base Camp under Destination Dev. Scheme. | 2011-12          | 443.92            | 355.13          | 355.13         | 0.00        |                     |
| 12      | Dev. of Shutkadi Base Camp to Vishansat.  | 2012-13          | 406.37            | 325.09          | 325.09         | 0.00        | Within MOT Timeline |
|         |   | <b>Total</b>     | <b>2438.76</b>    | <b>2139.56</b>  | <b>2139.56</b> | <b>0.00</b> |                     |

5. **Title of the Project** - **Development of Kokernag**  
**Implementing Agency** - **Kokernag Development Authority.**

**Rs. in Lakhs**

| Sl. No. | Name of the Project  | Year of sanction | Amount sanctioned | Amount released | UC received    | UC pending    | Remarks/status |
|---------|--|------------------|-------------------|-----------------|----------------|---------------|----------------|
| 1       | <b>Infrastructure Development of Kokernag</b><br>a) Dev. Of Club Park, vehicular parking at Bindoo at upper Kokernag<br>b) Development of Pine View Hill Park. | 2006-07          | 287.82            | 200.00          | 200.00         | 0.00          | Completed      |
| 2       | <b>Development of recreational Park at Dandipura.</b>  | 2007-08          | 346.55            | 346.55          | 346.55         | 0.00          | Completed.     |
| 3       | <b>Development of Baghi-Gulistan at Jogigund Achabal, Dist. Anantnag.</b>  | 2008-09          | 380.00            | 304.00          | 304.00         | 0.00          | Completed      |
| 4       | <b>Budget Acco. at Kokernag.</b>   | 2008-09          | 385.73            | 308.57          | 308.57         | 0.00          | Completed      |
| 5.      | <b>Construction of Tourist Reception Centre</b>  | 2009-10          | 109.60            | 87.68           | 87.68          | 0.00          | Completed      |
| 6       | <b>Development of Bringi Gardens at Bidhar Kokernag</b>  | 2011-12          | 375.70            | 300.56          | 300.56         | 0.00          |                |
| 7       | <b>Development of Stone Valley at Margan Top as tourist destination, Kashmir by Kokernag Dev. Authority</b>  | 2011-12          | 307.97            | 246.37          | 61.59          | 184.78        | June 2016      |
|         |  | <b>Total</b>     | <b>2193.37</b>    | <b>1793.73</b>  | <b>1608.95</b> | <b>184.78</b> |                |



6. Title of the Project - Development of Bhaderwah  
 Implementing Agency - Bhaderwah Development Authority

Rs. in Lakhs

| Sl. No | Name of the Project   | Year of sanction | Amount sanctioned | Amount released | UC received    | UC pending    | Remarks/ status      |
|--------|---|------------------|-------------------|-----------------|----------------|---------------|----------------------|
| 1      | Infrastructure Development in Bhaderwah   | 2007-08          | 303.72            | 303.72          | 303.72         | 0.00          | Completed.           |
| 2      | Development of Bhaderwah as a Tourist Destination   | 2006-07          | 412.11            | 412.11          | 412.11         | 0.00          | Completed.           |
| 3      | Tourist Destination Dev. Bhaderwah  | 2008-09          | 160.24            | 128.19          | 160.24         | 0.00          | Completed.           |
| 4.     | Tourist Destination Development, Bhaderwah (Conservation of Bhaderwa Fort)  | 2010-11          | 438.71            | 350.96          | 350.96         | 0.00          |                      |
| 5.     | Erection of various structure and allied facilities for Yatra Base Camp at Bhaderwah and en-route to Kailash by Bhaderwah Development Authority     | 2010-11          | 279.83            | 223.86          | 223.86         | 0.00          |                      |
| 6.     | Construction of Budgeted accommodation  | 2010-11          | 269.24            | 215.39          | 53.85          | 161.54        |                      |
| 7.     | Creation of facilities for day camping, eco-tourism and pilgrim tourism at Gath, Kanitop Seoj, Padri and Pilgrim Destinations at Bhaderwah in J&K   | 2011-12          | 466.57            | 373.25          | 373.24         | 0.01          |                      |
| 8.     | Development of Bhaderwah Thatri Bhelessa Tourist Chrcuit in J&K   | 2013-14          | 784.00            | 156.80          | 156.80         | 0.00          | Within MOT Timeline. |
| 9.     | Augmenting infrastructure by way of providing additional accommodation, separate kitchen block and chain link at various places at Bhaderwah in J&K | 2013-14          | 401.49            | 5.00            | 5.00           | 0.00          | Within MOT Timeline. |
|        |   | <b>Total</b>     | <b>3515.91</b>    | <b>2169.28</b>  | <b>2039.78</b> | <b>161.55</b> |                      |

7. **Title of the Project** - **Development of Rajouri**  
**Implementing Agency** - **Rajouri Development Authority**

**Rs. in Lakhs**

| Sl. No. | Name of the Project  | Year of sanction | Amount sanctioned | Amount released | UC received    | UC pending  | Remarks/status       |
|---------|--|------------------|-------------------|-----------------|----------------|-------------|----------------------|
| 1       | Infrastructure facilities at Rajouri (Phase-I)   | 2006-07          | 249.55            | 249.55          | 249.55         | 0.00        | Completed            |
| 2       | Development of Rajouri as a Tourism Destination (Phase-II)   | 2007-08          | 434.71            | 434.70          | 434.70         | 0.00        | Completed            |
| 3       | Development of Rajouri as a Tourism Destination  | 2007-08          | 173.31            | 173.31          | 173.31         | 0.00        | Completed            |
| 4       | Development of Rajouri as a Pilgrimage Destination   | 2010-11          | 325.90            | 260.72          | 260.72         | 0.00        |                      |
| 5       | Integrated Development of Tourism Circuit – Darhal as Base Camp and Shaker Marg as Gateway to the Tourist Destination on Pirpanjal Range Phase – I | 2012-13          | 598.53            | 119.70          | 119.70         | 0.00        | Within MOT Timeline. |
|         |  | <b>Total</b>     | <b>1782.00</b>    | <b>1237.98</b>  | <b>1237.98</b> | <b>0.00</b> |                      |

8. **Title of the Project** - **Development of Poonch**  
**Implementing Agency** - **Poonch Development Authority**

**Rs. in Lakhs**

| Sl. No. | Name of the Project  | Year of sanction | Amount sanctioned | Amount released | UC received   | UC pending    | Remarks/status       |
|---------|--|------------------|-------------------|-----------------|---------------|---------------|----------------------|
| 1       | Infrastructure Dev. in Poonch  | 2006-07          | 243.52            | 243.52          | 243.42        | 0.00          | Completed            |
| 2       | Development of Poonch area as a Tourism Destination.   | 2007-08          | 450.00            | 450.00          | 450.00        | 0.00          | Completed            |
| 3       | Conservation and Restoration of Poonch Fort by Poonch Development Authority in J&K.  | 2011-12          | 379.14            | 303.31          | 75.83         | 227.48        |                      |
| 4.      | Development of Mughal Road Lake Circuit - Infrastructure Dev. of Girgan, The Valley of Seven Lakes, Poonch, Jammu  | 2012-13          | 419.09            | 83.82           | 83.82         | 0.00          | Within MOT Timeline. |
| 5       | Development and Promotion of Pilgrim Circuit (TRC at Gurudwara Nangali Sahib, TRC at Ziarat Sain Miran Sahib and TRC at Shri Duddha Amarnathji) in Poonch District | 2012-13          | 419.74            | 83.94           | 83.94         | 0.00          | Within MOT Timeline. |
|         |  | <b>Total</b>     | <b>1911.49</b>    | <b>1164.59</b>  | <b>937.11</b> | <b>227.48</b> |                      |

9. Title of the Project - Development of Kishtwar  
 Implementing Agency - Kishtwar Development Authority

Rs. in Lakhs

| Sl. No. | Name of the Project   | Year of sanction | Amount sanctioned | Amount released | UC received    | UC pending  | Remarks/status      |
|---------|---|------------------|-------------------|-----------------|----------------|-------------|---------------------|
| 1       | Infrastructure facilities at Kishtwar   | 2006-07          | 271.86            | 271.86          | 271.86         | 0.00        | Completed           |
| 2       | Destination Development Programme in respect of Kishtwar Dev. Authority Phase II            | 2007-08          | 280.12            | 280.12          | 280.12         | 0.00        | Completed           |
| 3.      | Infrastructure and destination Development Scheme for Kishtwar Development Authority        | 2009-10          | 485.86            | 388.69          | 388.69         | 0.00        | Completed           |
| 4.      | Construction of TRC complex at Sarthal Deviji Kishtwar                                      | 2009-10          | 178.94            | 143.14          | 143.14         | 0.00        |                     |
| 5       | Development of WFR at Chhatru, Kishtwar in J&K.   | 2010-11          | 353.90            | 283.12          | 283.11         | 00.01       |                     |
| 6.      | Const. of budget accommodation & allied works at Kishtwar                                   | 2011-12          | 483.99            | 387.19          | 387.19         | 0.00        |                     |
| 7.      | Development of Tourist circuit from Sinthan Top to Kishtwar Base Camp in J&K.               | 2013-14          | 736.65            | 147.33          | 147.33         | 0.00        | Within MOT Timeline |
| 8.      | Development of Tourist Circuit from Malipath Shalimar – Maiparan Kishtwar – Tatapani in J&K | 2013-14          | 709.47            | 5.00            | 5.00           | 0.00        | Within MOT Timeline |
|         | <b>Total</b>  |                  | <b>3500.79</b>    | <b>1906.45</b>  | <b>1906.44</b> | <b>0.01</b> |                     |

10. Title of the Project - Development of Lakhanpur- Sarthal  
 Implementing Agency - Lakhanpur-Sarthal  
 Development Authority

Rs. in Lakhs

| S. No. | Name of the Project   | Year of sanction | Amount sanctioned | Amount released | UC received   | UC pending    | Remarks/status |
|--------|---|------------------|-------------------|-----------------|---------------|---------------|----------------|
| 1      | Infrastructure Facilities at Lakhanpur  | 2006-07          | 264.10            | 200.00          | 200.00        | 0.00          | Completed      |
| 2.     | Development of Shri Mata Sukhrala Devi at Billawar Distt Kathua, Jammu  | 2010-11          | 409.70            | 327.76          | 327.76        | 0.00          |                |
| 3.     | Dev. Of different locations falling in Dhar Mahanpur, Billawar, Basholi, Bhoond and Bani areas, Phase-I in Lakhanpur, J&K by Lakhanpur Dev. Authority   | 2011-12          | 407.31            | 81.46           | 81.46         | 0.00          | Dec. 2016      |
| 4.     | Development of Tourist facilities in areas falling under Lakhanpur Jammu by Lakhanpur Dev. Authority  | 2011-12          | 431.70            | 345.36          | 86.34         | 259.02        |                |
| 5      | Dev. of different locations falling in Dillawar, Basholi and Bani areas-Phase-II (Peedi, Mahanpur, Morh, Phinter, Kharkal, Kardo, Rehani Khajjar, Chandel, Nachedim Gujroo, Nagrota, Ramkot Billawar) | 2012-13          | 377.79            | 75.55           | 75.55         | 0.00          | Dec. 2016      |
|        |   | <b>Total</b>     | <b>1890.60</b>    | <b>1030.13</b>  | <b>771.11</b> | <b>259.02</b> |                |

11. Title of the Project - Development of Leh  
 Implementing Agency - Leh Development Authority.

Rs. in Lakhs

| Sl. No. | Name of the Project  | Year of sanction | Amount sanctioned | Amount released | UC received    | UC pending    | Remarks/status |
|---------|--|------------------|-------------------|-----------------|----------------|---------------|----------------|
| 1       | Development of Tourist Facilities in & around Leh  | 2007-08          | 458.70            | 458.70          | 458.70         | 0.00          | Completed      |
| 2.      | Refurbishment of Matho Monastery   | 2009-10          | 55.23             | 55.23           | 55.23          | 0.00          | Completed      |
| 3       | Construction of various Tourist Infrastructure facilities in Leh, J&K, for Development of Leh as a Circuit under PIDDC Scheme. | 2011-12          | 746.30            | 597.04          | 597.03         | 0.01          |                |
| 4       | Construction of Integrated Tourist Facilities in Leh J&K for development of Leh as a Tourist Destination.                      | 2011-12          | 499.70            | 399.76          | 399.21         | 0.55          |                |
| 5.      | Development of Wayside amenities with Budgeted Accommodation at Leh-Maan Merak, Charasa, J&K                                   | 2011-12          | 499.42            | 399.53          | 399.52         | 0.01          |                |
| 6.      | Dev. Of lake Circuit including the lakes of Pangong, Tsomoriri & Toker Lake in Ladakh  | 2011-12          | 694.86            | 555.88          | 138.97         | 416.91        |                |
|         |  | <b>Total</b>     | <b>2954.21</b>    | <b>2466.14</b>  | <b>2048.66</b> | <b>417.48</b> |                |

12. Title of the Project - Development of Kargil  
 Implementing Agency - Kargil Development Authority.

Rs. in Lakhs

| Sl. No. | Name of the Project   | Year of sanction | Amount sanctioned | Amount released | UC received    | UC pending    | Remarks/status |
|---------|---|------------------|-------------------|-----------------|----------------|---------------|----------------|
| 1       | Development of Tourist Facilities in and around Kargil  | 2007-08          | 484.47            | 484.47          | 484.47         | 0.00          | Completed      |
| 2.      | Development of Drass Panikhar   | 2007-08          | 241.70            | 241.70          | 241.70         | 0.00          | Completed      |
| 3       | Dev. of Drass-Sankhoo as a tourist Destination  | 2008-09          | 472.32            | 472.32          | 472.32         | 0.00          | Completed      |
| 4       | Preservation/ beautification of Historical monuments and wayside facilities under development of Kargil as a tourist destination    | 2011-12          | 415.61            | 331.48          | 331.48         | 0.00          |                |
| 5       | Development of tourism infrastructure in Kargil (Gumri, Bhimbhat Drass, Bemathang, Goma, Shakardoo, Silmoo, Hinaskote) Phase-I, J&K | 2012-13          | 444.74            | 355.78          | 88.94          | 266.84        |                |
|         |   | <b>Total</b>     | <b>2058.84</b>    | <b>1885.75</b>  | <b>1618.91</b> | <b>266.84</b> |                |

Rs. in Lakhs

| Item No.   | Name of project   | Date of sanction of the project | Original/ revised estimates (Rs. in cr.) | Original/ revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency                                       | Progress of Works                              |                                  | Milestone for completion, if any          | Targeted date of completion | Remarks including special comments |
|------------|---|---------------------------------|--|---------------------------------|---|---|--|----------------------------------|---|-----------------------------|------------------------------------|
|            |   |                                 |  |                                 |   |   | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |   |                             |                                    |
| 1          | 2   | 3                               | 4  | 5                               | 6   | 7   | 8  | 9                                | 10  | 11                          | 12                                 |
| <b>G-3</b> | Establishing a new tourist circuit covering<br>(i) Jammu-Lakhanpur-Basholi-Bani-Sarthal | 2005-06                         | 8.00                                     |                                 | 6.39  | State Govt.   | 6.39   | 97%                              |   |                             | 2 projects completed.              |
|            | (ii) Bhaderwah-Kishtwar-Sinthan-Srinagar  | 2005-06                         | 6.91                                     |                                 | 5.53  | State Govt.   | 6.22   | <b>Completed</b>                 |   |                             |                                    |
|            | (iii) Jammu-Rajouri - Poonch  | 2005-06                         | 6.88                                     |                                 | 5.50  | State Govt.   | 5.50   | <b>Completed</b>                 |   |                             |                                    |
|            |   |                                 | 21.79                                    |                                 |   |   | 18.11  |                                  |   |                             |                                    |
| <b>G-4</b> | Conservation of Manser Lake under NWCP  | 2008-09                         | 3.00                                     | 2013-14                         | 1.80  | J&K Wildlife Protection Deptt/ State Govt.                | 1.65   |                                  |   | 2015-16                     |                                    |
| <b>G-5</b> | Conservation of Dal Lake under NLCP   | Sept.,05                        | 237/ 298.76                              | Mar.,10/ Mar.,12                | 263.85+ 10.00<br>( <u>interest accrued</u> )                | J&K Lakes and Waterways Development Authority (J&K LWDA). | 258.85   | 84.70%                           | 4 STPS of 20.6 MLD capacity commissioned. | Extended TDC is June, 2016. |                                    |



| Item No. | Name of project  | Date of sanction of the project | Original/ revised estimates (Rs. in cr.) | Original / revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency                          | Progress of Works                              |                                  | Milestone for completion, if any | Targeted date of completion  | Remarks including special comments  |
|----------|--|---------------------------------|--|----------------------------------|---|--|--|----------------------------------|----------------------------------|--|---|
|          |  |                                 |  |                                  |   |  | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |                                  |  |   |
| 1        | 2  | 3                               | 4  | 5                                | 6   | 7  | 8  | 9                                | 10                               | 11   | 12  |
| G-7      | Assistance to travel agents                                | 2005-06                         | 3.77                                     |                                  | -   | Ministry of Tourism                          | 4.07   | Completed                        | Completed                        | N/A  |   |
| G-8      | Conservation of Wular Lake under NWCP                      |                                 | 120                                      |                                  | 60.00   | Deptt. of Forests, Govt. of J&K              | 29.42  |                                  |                                  | 31.03.2016<br>(As per ToR of the 13 <sup>th</sup> Finance Commission, MoF) | Project funded under the 13th Finance Commission.                           |
| G-9      | Training to tourism industry personnel                     | 2005-06                         | 1.06                                     |                                  | -   | Ministry of Tourism                          | 1.06   | Completed                        | Completed                        | N/A  | Training Courses were conducted at Institute of Hotel Management, Srinagar. |
| G-10     | Developing skill of youth for employment / self-employment | 2005-06                         | 1.21                                     |                                  |   | Ministry of Tourism                          | 1.21   | Completed                        | Completed                        | N/A  | Training Courses were conducted at Institute of Hotel Management, Srinagar. |
| G-12     | Conservation of Tsomoriri under NWCP                       | 2008-09                         | 4.20                                     | 2013-14                          | 0.705   | J&K Wildlife Protection Deptt., Govt. of J&K | 0.54   |                                  |                                  | 2015-16  |   |

**H. AGRICULTURE AND FOOD PROCESSING:**

| Item No.   | Name of project  | Date of sanction of the project | Original/ revised estimates (Rs. In cr.) | Original / revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. In cr.) | Implementing Agency      | Progress of Works                              |                                  | Milest one for compl e-tion, if any | Targeted date of completion   | Remarks including special comments  |
|------------|--|---------------------------------|--|----------------------------------|---|--------------------------|--|----------------------------------|-------------------------------------|---|---|
|            |  |                                 |  |                                  |   |                          | Financial/ cumulative expenditure (Rs. In cr.) | Physical (cumulative as on date) |                                     |   |   |
| 1          | 2  | 3                               | 4  | 5                                | 6   | 7                        | 8  | 9                                | 10                                  | 11  | 12  |
| <b>H-1</b> | Rehabilitation of horticulture industry                                | 2005                            | 100                                      | 2008-09                          |   | M/Agri. & Coop.          | 104.64   | <b>Completed</b>                 |                                     | 2008-09   | J&K has been covered under Technology Mission for integrated development of horticulture. |
| <b>H-2</b> | Assistance to agri-graduates under agri-clinic scheme                  | 2005                            | 1.35                                     |                                  |   | M/Agri. & Coop.          | 1.35   | <b>Completed</b>                 | N/A                                 | <b>Completed</b>  | 515 graduates against target of 500 trained.  |
| <b>H-3</b> | Construction of food storage facilities at Leh and Kargil              | Yet to be approved              |  |                                  | -   | M/Agri. & Coop.          |  |                                  |                                     | <ul style="list-style-type: none"> <li>A meeting was taken by the Principal Secretary to PM on 07.03.2014 in PMO to review the progress of selected projects under the Prime Minister's Reconstruction Plan (PMRP) in J&amp;K. The meeting was attended by Secretary, FPI. It was mentioned that the M/O Food Processing had requested the State Govt. to submit a revised DPR for setting up of cold storage and solar driers with the help of M/o New &amp; Renewable Energy or any empanelled consultants of MNRE for consideration of the same</li> </ul> |   |
| <b>H-4</b> | 50% subsidy support from ongoing scheme for setting up of solar driers | Yet to be approved              |  |                                  | -   | Food Processing Industry |  |                                  |                                     |   |   |

|  |  |  |  |  |  |  |  |  |  |   |
|--|--|--|--|--|--|--|--|--|--|---|
|  |  |  |  |  |  |  |  |  |  | <p>under deviation route of the Centrally Sponsored Scheme. It was felt that the matter needs to be expedited. Accordingly, it was decided that M/o Food Processing Industries would assist the State Govt. in preparation of the revised DPR for which a nodal officer would be designated by the State Govt. The revised DPR would be prepared within 6 months. The issue of funding /special dispensation would be considered subsequently.</p> <ul style="list-style-type: none"> <li>• In pursuance of above decision of PMO, Ministry had convened a meeting of concerned J&amp;K Departments on 16.04.2014 under the Chairmanship of Secretary, FPI to discuss and finalize Terms of Reference (TOR) of Techno-economic feasibility study / DPR. State Govt. agreed with the TOR Prepared by MoFPI.</li> <li>• Accordingly, MoFPI awarded on 25.06.2014 the work of preparation of DPR for setting up of cold storages and solar driers in Leh and Kargil region to M/s National Institute of Solar Energy (NISE), an institution of Ministry of New and Renewable Energy (MNRE). The study is to be completed in 4 months.</li> </ul> |
|--|--|--|--|--|--|--|--|--|--|---|

**I. OTHER INDUSTRIAL PROMOTION RELATED MEASURES:**

| Item No.   | Name of project   | Date of sanction of the project | Original/ revised estimates (Rs. in cr.) | Original / revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency        | Progress of Works                              |                                  | Milestone for completion, if any | Targeted date of completion    | Remarks including special comments   |
|------------|---|---------------------------------|--|----------------------------------|---|----------------------------|--|----------------------------------|----------------------------------|--------------------------------|--------------------------------------|
|            |   |                                 |  |                                  |   |                            | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |                                  |                                |                                      |
| 1          | 2   | 3                               | 4  | 5                                | 6   | 7                          | 8  | 9                                | 10                               | 11                             | 12                                   |
| <b>I-1</b> | Compensation to industries whose units have been used by security forces            |                                 | 2.83                                     |                                  | 2.83  | Defence/ MHA.              | 2.83   |                                  |                                  | No case is pending for payment | --                                   |
| <b>I-2</b> | An expert group to be set up to go into issues relating to shahtoosh                | 25-4-06                         | 0.00                                     |                                  |   | Textiles                   |  | <b>Completed</b>                 | N/A                              | <b>Completed</b>               | Expert group submitted report.       |
| <b>I-3</b> | Upgradation of infrastructure facilities at Srinagar airport to International level | 2005                            | 78.00                                    | June 2007                        |   | Ministry of Civil Aviation | 86.97  | <b>Completed</b>                 | N/A                              | <b>Completed</b>               | New terminal inaugurated on 14.2.09. |

**J. OTHER EMPLOYMENT MEASURES:**

| Item No.   | Name of project  | Date of sanction of the project | Original/ revised estimates (Rs. in cr.) | Original / revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency | Progress of Works                              |                                  | Milestone for completion, if any | Targeted date of completion | Remarks including special comments  |
|------------|--|---------------------------------|--|----------------------------------|---|---------------------|--|----------------------------------|----------------------------------|-----------------------------|---|
|            |  |                                 |  |                                  |   |                     | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |                                  |                             |   |
| 1          | 2  | 3                               | 4  | 5                                | 6   | 7                   | 8  | 9                                | 10                               | 11                          | 12  |
| <b>J-1</b> | Removal of GOI restriction on recruitment by the SG  | Feb. 05                         | 0.00                                     |                                  |   | M/Expenditure       |  | <b>Completed</b>                 | N/A                              | <b>Completed</b>            | Govt. order issued. Restrictions removed.   |
| <b>J-2</b> | Providing self-employment opportunities for urban unemployment persons under M/o Housing & UPA                               | Apr. 06                         | 12.54/ 9.44                              |                                  | 8.49  | M/Housing & UPA     | 9.44   | <b>Completed</b>                 | N/A                              | <b>Completed</b>            | 2500 beneficiaries trained and 1829 micro-enterprises units sanctioned by banks.              |
| <b>J-3</b> | (i) Raising of 5 IR Battalions.<br><br>(ii) Raising several CRPF & other security force for opening employment opportunities | Nov.06                          | 85.00                                    | Apr.08/ 2009                     |   | MHA                 | 104.09   | <b>Completed</b>                 |                                  | Substantially Completed     | CRPF & SSB have recruited 2956 & 1331 persons against the target of 3400 & 1600 respectively. |

**IV. RELIEF AND REHABILITATION FOR THE DISLOCATED AND BEREAVED: -**

**K. ASSISTANCE TO THE DISLOCATED AND THE FAMILIES OF THE VICTIMS OF MILITANCY:**

| Item No.   | Name of project                                    | Date of sanction of the project | Original/ revised estimates (Rs. in cr.) | Original / revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency | Progress of Works                              |                                  | Milestone for completion, if any | Targeted date of completion | Remarks including special comments                                       |
|------------|--|---------------------------------|--|----------------------------------|---|---------------------|--|----------------------------------|----------------------------------|-----------------------------|--|
|            |  |                                 |  |                                  |   |                     | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |                                  |                             |  |
| 1          | 2  | 3                               | 4  | 5                                | 6   | 7                   | 8  | 9                                | 10                               | 11                          | 12   |
| <b>K-1</b> | Rehabilitation of 6072 families of Akhnoor Tehsil. | Aug.,05                         | 72/ 59.18                                | Aug.07/ Mar.10                   | 58.99   | MHA                 | 58.99  |                                  | --                               | <b>Completed</b>            | Project substantially completed.   |
| <b>K-2</b> | Two Room Tenement (TRT) for Kashmiri Migrants      | Sept.05                         | 185/ 384.41                              | Sept.08/ April,10                | 248.44  | State Govt.         | 323.00   |                                  | --                               | <b>Completed</b>            | Allotment process is continuing. Allotment of 549 flats stayed by Court. |

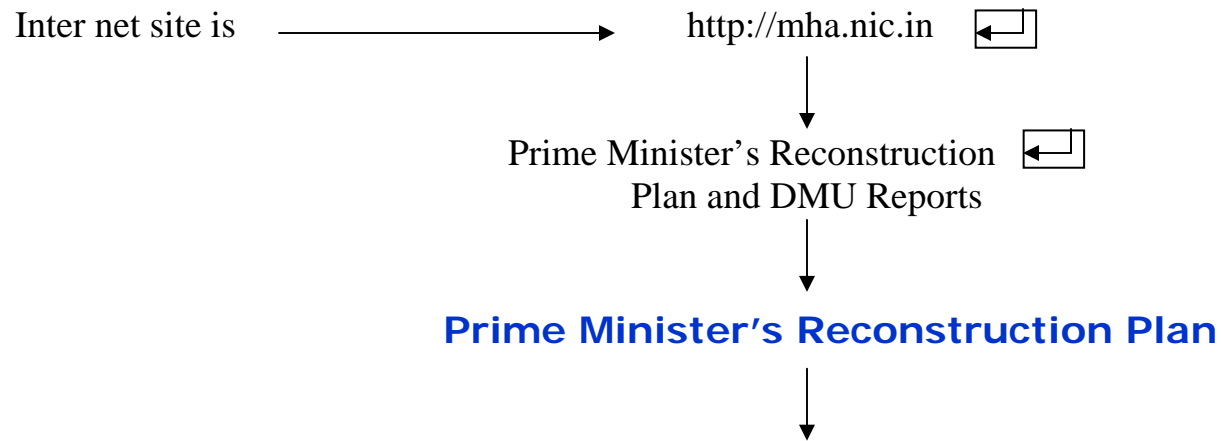
| Item No.   | Name of project  | Date of sanction of the project | Original/ revised estimates (Rs. in cr.)                         | Original / revised time schedule | Release of funds by Central Govt./ State Govt. (Rs. in cr.) | Implementing Agency                 | Progress of Works                              |                                  | Milestone for completion, if any | Targeted date of completion | Remarks including special comments  |
|------------|--|---------------------------------|--|----------------------------------|---|-------------------------------------|--|----------------------------------|----------------------------------|-----------------------------|---|
|            |  |                                 |  |                                  |   |                                     | Financial/ cumulative expenditure (Rs. in cr.) | Physical (cumulative as on date) |                                  |                             |   |
| 1          | 2  | 3                               | 4  | 5                                | 6   | 7                                   | 8  | 9                                | 10                               | 11                          | 12  |
| <b>K-3</b> | Measures to be taken to facilitate rehabilitation of persons coming from Pakistan and PoK who resettled in the State in 1947 | Aug., 2000                      | 6.17 + 49.00 (in 2008)<br><br>(Total Revised Estimate Rs. 55.17) |                                  | 6.17 + 49.00  | Divisional Commissioner Jammu.      | 31.4458  |                                  |                                  | 31.03.2016                  | The State Government of J&K is taking more time for verification of Applications. Meeting with the State Govt. Officials are also being held from time to time for expediting the implementation of the Scheme. |
| <b>K-4</b> | Enhanced outlay for Rehabilitation Council   | 2004                            | 3.00   | 2006                             | 3.00  | M/o Social Justice and Empowerment. | 3.00   | <b>Completed</b>                 | N/A                              | <b>Completed</b>            | -   |

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