PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3454-02-111-03-00-31 NPR Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants		80.00		80.00	80.00
	Loans					
4	Bihar					
	Grants	1				2.64
	Loans					
5	Chattisgarh	1				
	Grants					5.00
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					2.00
	Loans					
10	Himachal Prad.	1				
	Grants	1				
	Loans					
11	Jharkhand					
	Grants					3.00
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants	1				5.00
	Loans					
14	Kerala					
	Grants	1				2.00
	Loans					
15	Madhya Pradesh					
	Grants					5.50

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					17.00
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					5.00
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Rajasthan					
	Grants					3.50
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					16.86
	Loans					
26	Telangana					
	Grants					2.50
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					10.00
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	80.00	0.00		160.0
	Loans TOTAL	0.00	0.00 80.00			0.0 160.0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-04-31 SRE Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants	1.47	0.37		1.47	0.64
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants		9.20		127.88	103.53
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
-	Grants					
	Loans					
	Grants	1.47	9.57			104.
	Loans	0.00	0.00			
	TOTAL	1.47	9.57	0.00	129.35	104.

Non Plan , 3602-08-104-02-01-31(DPOD) Grant-46

Rs. IN CRORE

STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR-

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					0.23
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar					
	Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					

0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.23

0.00 0.00 0.00

Grants Loan TOTAL

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-04-02-31 ODMP Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
	1				2018	
1	Andhra Prad.					
	Grants					0.23
	Loans					
2	Arunachal Prad.					
	Grants				0.23	
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chhattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants				0.23	
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants				0.13	
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K				-	
	Grants				-	
	Loans				-	
13	Karnataka			-		
	Grants			-	0.23	
	Loans					
14	Kerala				-	
	Grants			-	 	
	Loans					
15	Madhya Pradesh					
	Grants Loans					0.23

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-	
16	Maharashtra						
- 10	Grants					0.23	_
	Loans					0.20	_
17	Manipur						_
	Grants	0.23			0.40		_
	Loans	0.20			0.40		_
18	Meghalaya						_
	Grants						_
	Loans						_
19	Mizoram						_
	Grants				0.09		_
	Loans	+			0.00		_
20	Nagaland	+			†		_
	Grants	+			0.12	0.23	_
	Loans				0.12	0.20	_
21	Odisha						_
	Grants					0.45	_
	Loans					0.43	_
22	Puducherry				1		_
	Grants						_
	Loans						_
23	Punjab				1		_
23	Grants					0.23	_
	Loans					0.23	_
24	Rajasthan				1		_
24	Grants						_
	Loans						_
25	Sikkim						_
23	Grants					0.23	_
	Loans					0.23	
26	Tamil Nadu				1		_
20	Grants				1		_
	Loans				1		_
27	Telangana				1		_
27	Grants				+		_
	Loans						_
28	Tripura	+			+		_
20	Grants				+		_
	Loans	+			+		_
29	Uttar Pradesh	+			+		_
23	Grants	+			+		_
	Loans	+			+		_
30	Uttarakhand						_
30	Grants	+			+		_
	Loans						_
31	West Bengal				+		_
ા	Grants	+			0.45	0.45	_
	Loans	+			0.45	0.45	_
		0.00	0.00	0.00	4 00		_
	Grants	0.23	0.00				2
	Loans TOTAL	0.00	0.00				2

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-05-01-31 RDSPB Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
•	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
-	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants		15.94			15.94
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans		·			· · · · · · · · · · · · · · · · · · ·
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants		3.09			3.09
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants		13.11			13.11

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
10	Grants					
	Loans					
17	Manipur					
	Grants		0.45			0.45
	Loans		0.43			0.43
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					2.55
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants				2.20	2.49
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana	+				
	Grants Loans	+				
28	Tripura	+				
∠8	Grants	+				
	Loans				+	
29	Uttar Pradesh	+				
23	Grants					
	Loans	+				
30	Uttarakhand					
	Grants					
	Loans					
31	West Bengal					
	Grants					
	Loans					
	Grants	0.00	32.60	0.00	2.20	37.0
	Loans	0.00	0.00			0.0
	TOTAL	0.00	32.60	0.00	2.20	37.0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DEI HI

Central Assistance to Puducherry, 3602-08-102-01-01-31(CAP) Grant-55

Rs. IN CRORE
STATEMENT OF RELEASES TO STATESUNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 201819 UPTO 30 JUNE 2018

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
		1	2	3	4	5
1	Puducherry					
	Grants				367.75	350.25
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar					
	Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	367.75	350.2
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	367.75	350.25

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Loans to cover gap in Resources , 7602-07-101-01-01-55(LCGIR) Grant-55

Rs. IN CRORE
STATEMENT OF RELEASES TO STATESUNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 2018-

S.No.	States/UTs	Actual upto 16- 30 JUNE,	COPPY	% of variation	Progressive till date	Progressive (COPPY)-
		2018		Excess (+)Less(-)	(Prov.)-\$ upto 30	
				-	JUNE: 2018	
		1	2	3	4	5
1	Puducherry					
	Grants					18.00
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	18.00
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	36.0

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3602-08-104-07-00-31(CADRP) Grant-55

Rs. IN CRORE
STATEMENT OF RELEASES TO STATESJUNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 201819 UPTO 30 JUNE 2018

S.No.	States/UTs	Actual upto 16- 30 JUNE,	COPPY	% of variation	Progressive till date	Progressive (COPPY)-
		2018		Excess (+)Less(-)	(Prov.)-\$ upto 30	
				w.r.t. to COPPY	JUNE. 2018	
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0.00
	Loan	0.00	0.00	0.00	0.00	0.00
	TOTAL	0.00	0.00	0.00	0.00	0.00

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS

NEW DELHI

Grant No.- 55 3602-08-104-04-05-31 (CPDRF)

STATEMENT OF RELEASES TO STATESUNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR-201819 JPTO 30 JUNE 2018

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 .IUNE. 2018	Progressive (COPPY)
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	0.0

STATEMENT No.7
PRINCIPAL ACCOUNTS OFFICE (A/CS.)
MINISTRY OF HOME AFFAIRS
NEW DELHI
Grant No. - 48 3602-06-101-49-01-35 (CCTNSU)
Rs. in Crore
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR-201819 UPTO 30 JUNE 2018
S.No. States/UTS
Actual unity 14-. 30 HUME

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar					
	Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Indian Reserve Battalion,3601-08-111-05-02-31 (IRB) Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
					2010	
1	Andhra Prad.					
- '	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants		4.63			4.63
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants		3.07			3.07
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
16	Grants		7.67			7.67
			7.67			7.67
17	Loans Manipur					
17						
	Grants					
40	Loans Meghalaya					
18	Grants					
40	Loans Mizoram					
19	Grants					
20	Loans					
20	Nagaland					
	Grants Loans					
0.4						
21	Odisha Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
0.4	Loans					
24	Rajasthan Grants					
	Loans					
25						
25	Sikkim Grants					
	Loans					
26	Tamil Nadu					
	Grants					
07	Loans Telangana					
27						
	Grants					
20	Loans Tripura					
28	Grants	+			-	
	Loans					
29	Uttar Pradesh					
29	Grants					
	Loans					
30	Uttarakhand					
30	Grants					12.75
	Loans					12./3
31	West Bengal					
31	Grants					
	Loans					
	Grants	0.00	15.36	0.00	0.00	28.1
	Loans	0.00	0.00			0.0
	TOTAL	0.00	15.36	0.00		28.1

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

J&K Relief & Rehabilitation,3601-08-111-03-06-31 (JKRR) Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants		29.64			43.56
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants			1	1	

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
	84-1 14					
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
	Grants				-	
	Loans				-	
28	Tripura					
	Grants					
	Loans				1	
29	Uttar Pradesh					
	Grants					
0.0	Loans					
30	Uttarakhand				1	
	Grants					
<u> </u>	Loans					
31	West Bengal					
	Grants					
	Loans					
	Grants	0.00	29.64			43.
	Loans TOTAL	0.00	0.00 29.64			0. 43.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

J&K Relief & Rehabilitation,3601-06-101-11-11-31 (JKRR) Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	СОРРУ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans				+	
11	Jharkhand					
	Grants			<u> </u>		
40	Loans	1			1	
12	J&K				60.44	
	Grants			1	69.44	
40	Loans					
13	Karnataka				1	
	Grants	1			+	
44	Loans					
14	Kerala					
	Grants					
45	Loans					
15	Madhya Pradesh					
	Grants Loans	1				

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
40	Moharaahtra					
16	Maharashtra Grants					
17	Loans Manipur					
17						
	Grants					
40	Loans Meghalaya					
18						
	Grants					
40	Loans Mizoram					
19	Grants					
	Loans					
	Nagaland					
20	Grants					
	Loans					
21	Odisha					
Z 1	Grants					
	Loans Puducherry					
22	Cranto					
	Grants					
	Loans					
23	Punjab Grants					
	Loans					
24	Rajasthan					
24	Grants	+				
	Loans					
25	Sikkim					
23	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
<u> </u>	Grants					
	Loans					
28	Tripura					
20	Grants					
	Loans					
29	Uttar Pradesh				1	
	Grants				1	
	Loans					
30	Uttarakhand					
	Grants					
	Loans				1	
31	West Bengal					
<u>~'</u>	Grants				1	
	Loans				1	
	Grants	0.00	0.00	0.00	69.44	0.0
	Loans	0.00	0.00			0.0
	TOTAL	0.00	0.00			0.0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

NE States for security selected exp.,3601-06-101-11-05-31 (GNESSE) Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
					2010	
11	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					44.45
	Grants					14.45
	Loans					
4	Bihar	+		+	+	
	Grants					
5	Loans Chattisgarh	+				
<u> </u>	Grants					
	Loans Chandigarh					
6	Grants					
7	Loans Goa					
	Grants					
	Loans					
8	Gujarat					
8	Grants					
	Loans					
9	Haryana Grants					
	Loans					
40	Himachal Prad.					
10	Grants					
	Loans					
11	Jharkhand					
11	Grants					
	Loans					
12	J&K					
12	Grants	+		+	1	
	Loans	+		+		
13	Karnataka	1				
13	Grants	+		+		
	Loans	+				
14	Kerala	1				
14	Grants	+		+		
	Loans					
15	Madhya Pradesh	+		+		
13	Grants	+				
	Ciaino	i l		1	1	

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
40	Maharaahtra					
16	Maharashtra Grants					
47	Loans Manipur					
17					4.04	
	Grants				4.31	
40	Loans Meghalaya					
18						
	Grants					
40	Loans Mizoram					
19	Grants					
	Loans					
20	Nagaland					
20	Grants				5.48	
					5.48	
21	Loans Odisha					
21	Grants					
20	Loans Puducherry					
22	Grants					
23	Loans Punjab					
23	Grants					
	Loans	+				
24	Rajasthan					
24	Grants	+				
	Loans					
25	Sikkim					
23	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
<u> </u>	Grants	+				
	Loans					
28	Tripura					
-0	Grants				5.72	
	Loans	+			0.72	
29	Uttar Pradesh	1				
	Grants	+				
	Loans	1				
30	Uttarakhand					
	Grants					
	Loans					
31	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00	0.00	15.51	14.
	Loans	0.00	0.00			0.
	TOTAL	0.00	0.00			14.4

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

National cyclone risk mitigation project.,3601-08-111-04-01-31 (NCRMP) Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
	1				2018	
1	Andhra Prad.					
	Grants				1.20	
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants				2.28	
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
40	Moharaahtra					
16	Maharashtra Grants					
47	Loans Manipur					
17						
	Grants					
- 10	Loans Meghalaya					
18						
	Grants					
- 10	Loans Mizoram					
19						
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha				00.44	
	Grants				20.11	
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
25	Loans					
25	Sikkim Grants					
	Loans					
26	Tamil Nadu					
	Grants					
07	Loans Telangana					
27						
	Grants					
20	Loans Tripura					
28	Grants				1	
	Loans					
20	Uttar Pradesh					
29	Grants					
	Loans				+	
30	Uttarakhand					
30	Grants				+	
	Loans					
31	West Bengal				+	
31	Grants		2.88		4.20	2.88
	Loans		2.00		4.20	2.00
	Grants	0.00	2.88	0.00	27.79	2.
	Loans	0.00	0.00			0.
	TOTAL	0.00	2.88			2.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS **NEW DELHI**

National cyclone risk mitigation project.,3601-08-111-04-01-35 (NCRMP1) Grant-46
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED
SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 2018-19 UPTO 30 JUNE 2018

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants		176.40			176.40
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
88	Gujarat			<u> </u>		
	Grants	3.00		<u> </u>	3.00	
	Loans					
9	Haryana			_		
	Grants			_		
- 10	Loans					
10	Himachal Prad.					
	Grants Loans					
11	Jharkhand					
11	Grants					
	Loans				 	
12	J&K					
12	Grants				1	
	Loans					
13	Karnataka					
13	Grants					
	Loans					
14	Kerala					
17	Grants	8.10			8.10	
	Loans	0.10			0.10	
15	Madhya Pradesh					
10	Grants					
	Loans			1		

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
40	Loans					
18	Meghalaya Grants					
	Loans	+				
19	Mizoram					
19	Grants					
	Loans					
20	Nagaland					
20	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
	Grants					
	Loans					
28	Tripura					
	Grants					
	Loans					
29	Uttar Pradesh				1	
	Grants					
	Loans					
30	Uttarakhand					
	Grants					
24	Loans West Bengal					
31	Grants		112.50			112.50
	Loans	+	112.50			112.50
	Grants	11.10	288.90	0.00	11.10	288.9
	Loans	0.00	0.00			
	TOTAL	11.10	288.90			288.9

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

National Emergency Response System,3601-08-111-06-01-31 (NERS) Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
'	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants		9.38			9.38
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh		44			
	Grants Loans		14.19			14.19

Grant: Loans 27 Telan Grant: Loans 28 Tripui Grant: Loans 29 Uttar Grant: Loans 30 Uttar Grant: Loans	ntes/UTs 	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
Grant: Loans 17 Manig Grant: Loans 18 Megh Grant: Loans 19 Mizor Grant: Loans 20 Nagal Grant: Loans 21 Odish Grant: Loans 22 Pudu Grant: Loans 23 Punja Grant: Loans 24 Rajas Grant: Loans 25 Sikkir Grant: Loans 26 Tamil Grant: Loans 27 Telan Grant: Loans 28 Tripu Grant: Loans 29 Uttar Grant: Loans 29 Uttar Grant: Loans 30 Uttarat Loans	L L t					
Loans 17 Manig Grants Loans 18 Megh Grants Loans 19 Mizor Grants Loans 20 Nagal Grants Loans 21 Odish Grants Loans 22 Pudu Grants Loans 23 Punja Grants Loans 24 Rajas Grants Loans 25 Sikkir Grants Loans 27 Telan Grants Loans 28 Triput Loans 29 Uttar Grants Loans 30 Uttar Grants Loans			10.05			10.05
17 Manip Grant Loans 18 Megh Grant Loans 19 Mizor Grant Loans 20 Nagal Grant Loans 21 Odish Grant Loans 22 Pudu Grant Loans 23 Punja Grant Loans 24 Rajas Grant Loans 25 Sikkir Grant Loans 26 Tamil Grant Loans 27 Telan Grant Loans 28 Tripur Grant Loans 29 Uttar Grant Loans 30 Uttar Grant Loans			12.85			12.85
Grant: Loans 18 Megh Grant: Loans 19 Mizor Grant: Loans 20 Nagal Grant: Loans 21 Odish Grant: Loans 22 Pudu Grant: Loans 23 Punja Grant: Loans 24 Rajas Grant: Loans 25 Sikkir Grant: Loans 26 Tamil Grant: Loans 27 Telan Grant: Loans 28 Tripui Grant: Loans 29 Uttar Grant: Loans 30 Uttar Grant: Loans 30 Uttar Grant: Loans	ans :					
Loans 18 Megh Grant: Loans 19 Mizor Grant: Loans 20 Nagal Grant: Loans 21 Odish Grant: Loans 22 Pudu Grant: Loans 23 Punja Grant: Loans 24 Rajas Grant: Loans 25 Sikkir Grant: Loans 26 Tamil Grant: Loans 27 Telan Grant: Loans 28 Tripur Grant: Loans 29 Uttar Grant: Loans 30 Uttar Grant: Loans						
18 Megh Grant: Loans 19 Mizor Grant: Loans 20 Nagal Grant: Loans 21 Odish Grant: Loans 22 Pudu Grant: Loans 23 Punja Grant: Loans 24 Rajas Grant: Loans 25 Sikkir Grant: Loans 26 Tamil Grant: Loans 27 Telan Grant: Loans 28 Tripur Grant: Loans 29 Uttar Grant: Loans 30 Uttar Grant: Loans						
Grant: Loans 19 Mizor Grant: Loans 20 Nagal Grant: Loans 21 Odish Grant: Loans 22 Pudu Grant: Loans 23 Punja Grant: Loans 24 Rajas Grant: Loans 25 Sikkir Grant: Loans 26 Tamil Grant: Loans 27 Telan Grant: Loans 28 Tripul Grant: Loans 29 Uttar Grant: Loans 30 Uttar Grant: Loans	abalava					
Loans 19 Mizor Grant Loans 20 Nagal Grant Loans 21 Odish Grant Loans 22 Pudu Grant Loans 23 Punja Grant Loans 24 Rajas Grant Loans 25 Sikkir Grant Loans 26 Tamil Grant Loans 27 Telan Grant Loans 28 Tripu Grant Loans 29 Uttar Grant Loans 30 Uttar Grant Loans	yilalaya onto					
19 Mizor Grant: Loans 20 Nagal Grant: Loans 21 Odish Grant: Loans 22 Pudu Grant: Loans 23 Punja Grant: Loans 24 Rajas Grant: Loans 25 Sikkir Grant: Loans 27 Telan Grant: Loans 28 Tripur Grant: Loans 29 Uttar Grant: Loans 30 Uttar Grant: Loans						
Grant: Loans 20 Nagal Grant: Loans 21 Odish Grant: Loans 22 Pudu Grant: Loans 23 Punja Grant: Loans 24 Rajas Grant: Loans 25 Sikkir Grant: Loans 26 Tamil Grant: Loans 27 Telan Grant: Loans 28 Triput Grant: Loans 29 Uttar Grant: Loans 30 Uttar Grant: Loans						
Loans 20 Nagal Grant Loans 21 Odish Grant Loans 22 Pudu Grant Loans 23 Punja Grant Loans 24 Rajas Grant Loans 25 Sikkir Grant Loans 26 Tamil Grant Loans 27 Telan Grant Loans 28 Tripur Grant Loans 29 Uttar Grant Loans 30 Uttar Grant Loans						
20 Nagal Grant: Loans 21 Odish Grant: Loans 22 Pudu Grant: Loans 23 Punja Grant: Loans 24 Rajas Grant: Loans 25 Sikkir Grant: Loans 26 Tamil Coans 27 Telan Grant: Loans 28 Tripur Grant: Loans 29 Uttar Grant: Loans 30 Uttar Grant: Loans						
Grant: Loans 21 Odish Grant: Loans 22 Pudu Grant: Loans 23 Punja Grant: Loans 24 Rajas Grant: Loans 25 Sikkir Grant: Loans 26 Tamil Grant: Loans 27 Telan Grant: Loans 28 Tripur Grant: Loans 29 Uttar Grant: Loans 30 Uttar Grant: Loans						
Loans 21 Odish Grant: Loans 22 Pudu Grant: Loans 23 Punja Grant: Loans 24 Rajas Grant: Loans 25 Sikkir Grant: Loans 26 Tamil Grant: Loans 27 Telan Grant: Loans 28 Tripu Grant: Loans 29 Uttar Grant: Loans 30 Uttar Grant: Loans						
21 Odish Grant: Loans 22 Pudu Grant: Loans 23 Punja Grant: Loans 24 Rajas Grant: Loans 25 Sikkir Grant: Loans 27 Telan Grant: Loans 28 Tripui Grant: Loans 29 Uttar Grant: Loans 30 Uttara Grant: Loans						
Grant: Loans 22 Pudu Grant: Loans 23 Punja Grant: Loans 24 Rajas Grant: Loans 25 Sikkir Grant: Loans 26 Tamil Grant: Loans 27 Telan Grant: Loans 28 Tripui Grant: Loans 29 Uttar Grant: Loans 30 Uttara Grant: Loans	ieha					
Loans 22 Pudu Grant: Loans 23 Punja Grant: Loans 24 Rajas Grant: Loans 25 Sikkir Grant: Loans 26 Tamil Grant: Loans 27 Telan Grant: Loans 28 Tripur Grant: Loans 29 Uttar Grant: Loans 30 Uttar Grant: Loans						
22 Puduc Grant Loans 23 Punja Grant Loans 24 Rajas Grant Loans 25 Sikkir Grant Loans 26 Tamil Grant Loans 27 Telan Grant Loans 28 Tripuc Grant Loans 29 Uttar Grant Loans 30 Uttar Grant Loans						
Grant: Loans 23 Punja Grant: Loans 24 Rajas Grant: Loans 25 Sikkir Grant: Loans 26 Tamil Grant: Loans 27 Telan Grant: Loans 28 Tripur Grant: Loans 29 Uttar Grant: Loans 30 Uttar Grant: Loans						
Loans 23 Punja Grant: Loans 24 Rajas Grant: Loans 25 Sikkir Grant: Loans 26 Tamil Grant: Loans 27 Telan Grant: Loans 28 Tripul Grant: Loans 29 Uttar Grant: Loans 30 Uttar Grant: Loans						
23 Punja Grant: Loans 24 Rajas Grant: Loans 25 Sikkir Grant: Loans 26 Tamil Grant: Loans 27 Telan Grant: Loans 28 Triput Grant: Loans 29 Uttar Grant: Loans 30 Uttar Grant: Loans						
Grant: Loans 24 Rajas Grant: Loans 25 Sikkir Grant: Loans 26 Tamil Grant: Loans 27 Telan Grant: Loans 28 Tripui Grant: Loans 29 Uttar Grant: Loans 30 Uttara Grant: Loans	niah					
Loans 24 Rajas Grant: Loans 25 Sikkir Grant: Loans 26 Tamil Grant: Loans 27 Telan Grant: Loans 28 Tripui Grant: Loans 29 Uttar Grant: Loans 30 Uttar Grant: Loans						
24 Rajas Grant: Loans 25 Sikkir Grant: Loans 26 Tamil Grant: Loans 27 Telan Grant: Loans 28 Tripur Grant: Loans 29 Uttar Grant: Loans 30 Uttar Loans	ans					
Grant: Loans 25 Sikkir Grant: Loans 26 Tamil Grant: Loans 27 Telan Grant: Loans 28 Tripui Grant: Loans 29 Uttar Grant: Loans 30 Uttar Grant: Loans	iasthan					
Loans 25 Sikkir Grant: Loans 26 Tamil Grant: Loans 27 Telan Grant: Loans 28 Tripu Grant: Loans 29 Uttar Grant: Loans 30 Uttar Grant: Loans						
25 Sikkir Grant: Loans 26 Tamil Grant: Loans 27 Telan Grant: Loans 28 Tripui Grant: Loans 29 Uttar Grant: Loans 30 Uttara Grant: Loans						
Grant: Loans 26 Tamil Grant: Loans 27 Telan Loans 28 Tripui Grant: Loans 29 Uttar Grant: Loans 30 Uttar Grant: Loans						
Loans 26 Tamil Grant: Loans 27 Telan Grant: Loans 28 Tripui Grant: Loans 29 Uttar Grant: Loans 30 Uttar Grant: Loans						
26 Tamil Grant: Loans 27 Telan Grant: Loans 28 Tripui Grant: Loans 29 Uttar Grant: Loans 30 Uttar Grant: Loans						
Grant: Loans 27 Telan Grant: Loans 28 Tripui Grant: Loans 29 Uttar Grant: Loans 30 Uttar Grant: Loans	mil Nadu					
Loans 27 Telan Grant: Loans 28 Tripui Grant: Loans 29 Uttar Grant: Loans 30 Uttar Grant: Loans						
27 Telan Grant: Loans 28 Tripui Grant: Loans 29 Uttar Grant: Loans 30 Uttara Grant: Loans						
Grant: Loans 28 Tripui Grant: Loans 29 Uttar Grant: Loans 30 Uttara Grant: Loans	angana					
28 Tripul Grant: Loans 29 Uttar Grant: Loans 30 Uttara Grant: Loans	ants					
28 Tripul Grant Loans 29 Uttar Grant Loans 30 Uttara Grants Loans	ans					
Grant: Loans 29 Uttar Grant: Loans 30 Uttara Grant: Loans	pura					
Loans 29 Uttar Grant Loans 30 Uttara Grant Loans						
29 Uttar Grants Loans 30 Uttara Grants Loans						
Grants Loans 30 Uttara Grants Loans	ar Pradesh					
30 Uttara Grants Loans	ants					
Grants Loans						
Grants Loans	arakhand					
Loans	ants					
	ans					
	st Bengal					
Grants	ants					
Loans						
	Grants	0.00	36.41			36.4
	Loans TOTAL	0.00	0.00 36.41			0.0 36.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Indian Reserve Battalion,7601-09-106-01-00-55 (IRBL) Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.				1	
•	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
45	Loans Madhya Bradach					
15	Madhya Pradesh					
	Grants	-		 		

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
10	Grants		2.89			2.89
	Loans		2.09			2.09
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
10	Grants					
	Loans					
19	Mizoram					
19	Grants					
	Loans					
20	Nagaland					
20	Grants					
	Loans					
21	Odisha					
<u> </u>	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
23	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
23	Grants					
	Loans					
26	Tamil Nadu					
20	Grants					
	Loans					
27	Telangana					
-1	Grants	+				
	Loans	+				
28	Tripura	+				
-0	Grants	+				
	Loans	+				
29	Uttar Pradesh					
	Grants	+				
	Loans					
30	Uttarakhand					
	Grants					
	Loans					
31	West Bengal					
<u>~'</u>	Grants					
	Loans					
	Grants	0.00	2.89	0.00	0.00	2.
	Loans	0.00	0.00			0.
	TOTAL	0.00	2.89			2.8

3602-08-104-05-01-31 (EC84R) Grant-54 Rs. IN CRORE STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 2018-19 UPTO 30 JUNE 2018

S.No.	States/UTs	Actual upto 16- 30 JUNE,	COPPY	% of variation	Progressive till date	Progressive (COPPY)-
		2018		Excess (+)Less(-)	(Prov.)-\$ upto 30	
				w.r.t. to COPPY	JUNE. 2018	_
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants		10.66			10.66
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	10.66	0.00	0.00	10.66
	Loan	0.00	0.00	0.00	0.00	0.00
	TOTAL	0.00	10.66	0.00	0.00	10.66

3602-08-104-04-02-31 (SCTD) Grant-54 Rs. IN CRORE STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR-2018-00 UNIO 30 UNIO 305.

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants		81.25		81.25	81.2
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	81.25	0.00	81.25	81.25
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	81.25	0.00	81.25	81.2

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3602-08-104-04-01-31 (CAD) Grant-54

Rs. IN CRORE
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR-2018-

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-)	Progressive till date (Prov.)-\$ upto 30	Progressive (COPPY)
		1	2	w.r.t. to COPPY	JUNE. 2018	5
1	Puducherry			•	-	•
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants				112.50	
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	112.50	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	112.50	0.0

3602-08-104-01-02-31 (CCPWC) Grant-48

STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR-201819 UPTO 30 JUNE 2018

S.No. States/UTs Actual upto 16-30 JUNE, COPPY % of variation
Excess (+)Less(-)
w.r.t. to COPPY
3 Puducherry N.C.T. Of Delhi Grants Loans UTs State A & Nicobar Dadar & Nagar Havel Daman & DIU Lakhshadweep Grants 0.00 0.00 0.00 0.00 0.00

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

0.00

0.00

3602-08-104-12-00-31 (IUCAW) Grant-48 STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 2018-

0.00

Loan TOTAL

Grants TOTAL

Rs. IN CRORE

0.00

0.00

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	0.0

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

0.00

0.00

3602-06-101-50-00-35 (IEP) Grant-48

Rs. IN CRORE
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR-201819 UPTO 30 JUNE 2018

S.No. States/UTs Actual upto 16-30 JUNE. CADDY TO THE YEAR-2018
S.No. States/UTS Actual upto 16-30 JUNE. CADDY TO THE YEAR-2018
S.No. States/UTS Actual upto 16-30 JUNE. CADDY TO THE YEAR-2018
S.No. States/UTS Actual upto 16-30 JUNE. CADDY TO THE YEAR-2018
S.No. States/UTS Actual upto 16-30 JUNE. CADDY TO THE YEAR-2018
S.No. States/UTS Actual upto 16-30 JUNE. CADDY TO THE YEAR-2018
S.No. States/UTS Actual upto 16-30 JUNE. CADDY TO THE YEAR-2018
S.No. States/UTS Actual upto 16-30 JUNE. CADDY TO THE YEAR-2018
S.No. States/UTS Actual upto 16-30 JUNE. CADDY TO THE YEAR-2018
S.No. States/UTS Actual upto 16-30 JUNE. CADDY TO THE YEAR-2018
S.No. States/UTS Actual upto 16-30 JUNE. CADDY TO THE YEAR-2018
S.No. States/UTS Actual upto 16-30 JUNE. CADDY TO THE YEAR-2018
S.No. States/UTS Actual upto 16-30 JUNE. CADDY TO THE YEAR-2018
S.No. States/UTS Actual upto 16-30 JUNE. CADDY TO THE YEAR-2018
S.No. States/UTS Actual upto 16-30 JUNE. CADDY TO THE YEAR-2018
S.No. States/UTS Actual upto 16-30 JUNE. CADDY TO THE YEAR-2018
S.No. States/UTS Actual upto 16-30 JUNE. CADDY TO THE YEAR-2018
S.No. States/UTS Actual upto 16-30 JUNE. CADDY TO THE YEAR-2018
S.No. States/UTS Actual upto 16-30 JUNE. CADDY TO THE YEAR-2018
S.No. S.No. STATES/UTS Actual upto 16-30 JUNE. CADDY TO THE YEAR-2018
S.No. S.N % of variation
Excess (+)Less(-)
w.r.t. to COPPY
3
Progressive till date
(Prov.)-\$ upto 30
JIINF. 2018 Actual upto 16- 30 JUNE, 2018 Progressive (COPPY) Puducherry Grants Loans N.C.T. Of Delhi Loans UTs State A & Nicobar Dadar & Nagar Haveli Daman & DIU Chandigarh Lakhshadweep

0.00

0.00

0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Left wing extremism affected states,3601-06-101-11-06-31 (LWE) Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants	5.96			5.96	
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants	7.38	<u> </u>		7.38	
	Loans					
5	Chhattisgarh					
	Grants	28.15			28.15	
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants	27.43			27.43	
-	Loans					
12	J&K					
	Grants					
-	Loans					
13	Karnataka					
	Grants		<u> </u>			
	Loans					
14	Kerala					
	Grants		<u> </u>			
	Loans					
15	Madhya Pradesh					
	Grants	1.94			1.94	
	Loans					

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
	Mahanahan					
16	Maharashtra					
	Grants	5.74			5.74	
	Loans Manipur					
17						
	Grants					
	Loans Meghalaya					
18	Grants					
	Loans					
19	Mizoram					
19	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants	9.85			9.85	
	Loans	3.03			3.03	
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
· · · · · · · · · · · · · · · · · · ·	Grants					
	Loans					
28	Tripura					
	Grants					
	Loans					
29	Uttar Pradesh					
	Grants	2.17			2.17	
	Loans					<u> </u>
30	Uttarakhand					
-	Grants					
	Loans					
31	West Bengal					
	Grants					
	Loans					
	Grants	88.62	0.00			0.
	Loans	0.00	0.00	0	0.00	0.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Indo-Nepal border works,4055-00-214-05-01-53 (INBW) Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants	1				
	Loans	1				
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants	1				
46	Loans	1				
12	J&K	1				
	Grants	1				
40	Loans	1				
13	Karnataka	1			-	
	Grants	+			-	
44	Loans	1				
14	Kerala	1				
	Grants	1			-	
45	Loans Madhya Bradach	1				
15	Madhya Pradesh	+			-	
	Grants Loans			1		

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
16	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
00	Loans Tamil Nadu	+				
26	Grants					
	Loans					
27	Telangana					
<u> </u>	Grants	+			 	
	Loans	+				
28	Tripura	+			 	
20	Grants					
	Loans					
29	Uttar Pradesh	+			1	
23	Grants	+			1	
	Loans					
30	Uttarakhand					
-	Grants					
	Loans					
31	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loans	0.00	0.00	0	0.00	0.00
	TOTAL	0.00	0.00	0.00	0.00	0.0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Traniner & Anti-Human traficking activities,3601-08-111-05-04-31 (TAHTA) Grant-48
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	9 UPTO 30 JUNE 2018 % of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
					2010	
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					·
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants			1		
	Loans					
12	J&K			1		
	Grants					
	Loans					
13	Karnataka					
-	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loane				1	

Loans

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
16	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
00	Loans Tamil Nadu	+				
26	Grants					
	Loans					
27	Telangana					
<u> </u>	Grants	+			 	
	Loans	+				
28	Tripura	+			 	
20	Grants					
	Loans					
29	Uttar Pradesh	+			1	
23	Grants	+			1	
	Loans					
30	Uttarakhand					
-	Grants					
	Loans					
31	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loans	0.00	0.00	0	0.00	0.00
	TOTAL	0.00	0.00	0.00	0.00	0.0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-05-03-31 SIRB Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
	Andhra Prad.					
1	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
<u> </u>	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans				†	
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1			1	
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
10	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0.00
	Loans	0.00	0.00			0.00
	TOTAL	0.00	0.00			0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-12-00-35 BADP Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants				22.28	
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
46	Loans					
12	J&K					
	Grants			1		
40	Loans					
13	Karnataka	+				
	Grants	+			-	
44	Loans	+		1		
14	Kerala	+		1		
	Grants	+				
45	Loans Madhya Bradach					
15	Madhya Pradesh	+		1		
	Grants Loans			1	1	

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
10	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants				14.61	
	Loans				14.01	
19	Mizoram					
	Grants	22.56			22.56	
	Loans	22.00			22.00	
20	Nagaland					
	Grants				12.13	
	Loans				12.10	
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants				14.16	
	Loans				14.10	
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants				76.86	
	Loans					
	Grants	22.56	0.00	0.00	162.61	0.00
	Loans	0.00	0.00			0.00
	TOTAL	22.56	0.00	0.00		0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-01-35 MOPF Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
46	Loans					
12	J&K					
	Grants					
40	Loans					
13	Karnataka	1			-	
	Grants	+			-	
44	Loans					
14	Kerala	1				
	Grants	1			-	
45	Loans Madhya Bradach	1				
15	Madhya Pradesh	+			-	
	Grants Loans			1		

16 Maharashtra Grants Loans 17 Manipur Grants Loans 18 Meghalaya Grants Loans 19 Mizoram Grants Loans 20 Nagaland Grants Loans 21 Odisha Grants Loans 22 Punjab Grants Loans 23 Rajasthan Grants Loans 24 Sikkim Grants Loans 25 Tamil Nadu Grants Loans 26 Telangana Grants Loans 27 Tripura Grants Loans 28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 29 Uttarakhand Grants Loans 29 Uttarakhand Grants Loans 29 Uttarakhand Grants Loans 20 Grants Loans 21 Grants Loans 22 Tripura Grants Loans 23 Grants Loans 24 Grants Loans 25 Tamil Nadu Grants Loans Coans Co	actual upto 16- 80 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
Grants					
Loans 17 Manipur Grants Loans 18 Meghalaya Grants Loans 19 Mizoram Grants Loans 20 Nagaland Grants Loans 21 Odisha Grants Loans 22 Punjab Grants Loans 23 Rajasthan Grants Loans 24 Sikkim Grants Loans 25 Tamil Nadu Grants Loans 26 Telangana Grants Loans 27 Tripura Grants Loans 28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 29 Uttarakhand Grants Loans 29 Uttarakhand Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans					
17					
Grants					
Loans					
Grants					
Grants					
Loans 19 Mizoram Grants Loans 20 Nagaland Grants Loans 21 Odisha Grants Loans 22 Punjab Grants Loans 23 Rajasthan Grants Loans 24 Sikkim Grants Loans 25 Tamil Nadu Grants Loans 26 Telangana Grants Loans 27 Tripura Grants Loans 28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 29 Uttarakhand Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans 30 West Bengal Grants Loans Grants Loans Grants Loans Grants Loans Grants Loans 30 West Bengal Grants Loans Grants Grants Loans Grants Grants Loans Grants Loans Grants Loans Grants Loans Grants Grants Grants					
Grants Loans 20 Nagaland Grants Loans 21 Odisha Grants Loans 22 Punjab Grants Loans 23 Rajasthan Grants Loans 24 Sikkim Grants Loans 25 Tamil Nadu Grants Loans 26 Telangana Grants Loans 27 Tripura Grants Loans 28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans					
Grants Loans 20 Nagaland Grants Loans 21 Odisha Grants Loans 22 Punjab Grants Loans 23 Rajasthan Grants Loans 24 Sikkim Grants Loans 25 Tamil Nadu Grants Loans 26 Telangana Grants Loans 27 Tripura Grants Loans 28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans Grants Loans					
20 Nagaland Grants Loans 21 Odisha Grants Loans 22 Punjab Grants Loans 23 Rajasthan Grants Loans 24 Sikkim Grants Loans 25 Tamil Nadu Grants Loans 26 Telangana Grants Loans 27 Tripura Grants Loans 28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans Loans Grants					
Grants					
Grants					
21 Odisha Grants Loans 22 Punjab Grants Loans 23 Rajasthan Grants Loans 24 Sikkim Grants Loans 25 Tamil Nadu Grants Loans 26 Telangana Grants Loans 27 Tripura Grants Loans 28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans Grants Loans					
Grants					
Loans 22 Punjab Grants Loans 23 Rajasthan Grants Loans 24 Sikkim Grants Loans 25 Tamil Nadu Grants Loans 26 Telangana Grants Loans 27 Tripura Grants Loans 28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans Grants Loans					
22 Punjab Grants Loans 23 Rajasthan Grants Loans 24 Sikkim Grants Loans 25 Tamil Nadu Grants Loans 26 Telangana Grants Loans 27 Tripura Grants Loans 29 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans					
Grants Loans 23 Rajasthan Grants Loans 24 Sikkim Grants Loans 25 Tamil Nadu Grants Loans 26 Telangana Grants Loans 27 Tripura Grants Loans 28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans					
Grants Loans 23 Rajasthan Grants Loans 24 Sikkim Grants Loans 25 Tamil Nadu Grants Loans 26 Telangana Grants Loans 27 Tripura Grants Loans 28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans					
Loans 23 Rajasthan Grants Loans 24 Sikkim Grants Loans 25 Tamil Nadu Grants Loans 26 Telangana Grants Loans 27 Tripura Grants Loans 28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans Loans					
Grants					
Grants					
24 Sikkim Grants Loans 25 Tamil Nadu Grants Loans 26 Telangana Grants Loans 27 Tripura Grants Loans 28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans					
Grants Loans 25 Tamil Nadu Grants Loans 26 Telangana Grants Loans 27 Tripura Grants Loans 28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans					
Loans 25 Tamil Nadu Grants Loans 26 Telangana Grants Loans 27 Tripura Grants Loans 28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans Loans					
25 Tamil Nadu Grants Loans 26 Telangana Grants Loans 27 Tripura Grants Loans 28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans Loans					
Grants Loans 26 Telangana Grants Loans 27 Tripura Grants Loans 28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans Loans Grants Loans					
Loans 26 Telangana Grants Loans 27 Tripura Grants Loans 28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans Loans					
26 Telangana Grants Loans 27 Tripura Grants Loans 28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans Loans Grants					
Grants Loans 27 Tripura Grants Loans 28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans Loans Grants Coans Grants Coans					
Grants Loans 27 Tripura Grants Loans 28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans Loans Grants Coans Grants Coans					
27 Tripura Grants Loans 28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans Grants Coans Grants Coans Grants Coans				25.76	
Grants Loans 28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans Grants Loans Grants Coans			<u> </u>		-
Loans 28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans Loans Grants Coans Grants Coans					
28 Uttar Pradesh Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans Grants Coans Grants Coans					
Grants Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans Grants Coans Grants Coans					
Loans 29 Uttarakhand Grants Loans 30 West Bengal Grants Loans Grants Grants Grants					
29 Uttarakhand Grants Loans 30 West Bengal Grants Loans Grants Grants				56.53	
Grants Loans 30 West Bengal Grants Loans Grants					
Loans 30 West Bengal Grants Loans Grants					
30 West Bengal Grants Loans Grants					
Grants Loans Grants					
Loans Grants					
Grants	17.19			17.19	
	17.19	0.00	0.00		0.
Loans TOTAL	0.00 17.19	0.00	0.00		0. 0.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-02-05-31 TIA Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	9 UPTO 30 JUNE 2018 % of variation Excess (+)Less(-) w.r.t. to COPPY		Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar				ļ	
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
40	Loans					
10	Himachal Prad. Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans	+			 	
12	J&K					
14	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
-	Grants					
	Loans					

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans				1	
27	Tripura					
	Grants					
20	Loans					
28	Uttar Pradesh Grants	-				
	Loans					
29	Uttarakhand				<u> </u>	
29	Grants					
	Loans				+	
30	West Bengal					
JU	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-01-02-31 RSFHG Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
	Andhra Prad.					
1	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
<u> </u>	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans				†	
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1			1	
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
10	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants		·			
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants				0.30	
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.00
	Loans	0.00	0.00			0.00
	TOTAL	0.00	0.00	0.00	0.30	0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-06-02-31 CCPW Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
	Andhra Prad.					
1	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
<u> </u>	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans				†	
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1			1	
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.00
	Loans	0.00	0.00	0	0.00	0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-05-31 RST Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
	Andhra Prad.					
1	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
<u> </u>	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans				†	
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1			1	
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
27	Loans Tripura	+			 	
27	Grants	25.21			25.21	
	Loans	23.21			23.21	
28	Uttar Pradesh				1	
20	Grants				 	
	Loans					
29	Uttarakhand					
23	Grants					
	Loans					
30	West Bengal				1	
- 50	Grants					
	Loans					
	Grants	25.21	0.00	0.00	25.21	0.
	Loans	0.00	0.00			
	TOTAL	25.21	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-10-31 RFSL Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
	Andhra Prad.					
1	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
<u> </u>	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans				†	
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1			1	
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans				1	
27	Tripura					
	Grants					
20	Loans					
28	Uttar Pradesh Grants	-				
	Loans					
29	Uttarakhand				<u> </u>	
29	Grants					
	Loans				+	
30	West Bengal					
JU	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-09-31 LBA Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
	Andhra Prad.					
1	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
<u> </u>	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans				†	
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1			1	
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans				1	
27	Tripura					
	Grants					
20	Loans					
28	Uttar Pradesh Grants	-				
	Loans					
29	Uttarakhand				<u> </u>	
29	Grants					
	Loans				+	
30	West Bengal					
JU	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-02-03-31 RSOF Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
	Andhra Prad.					
1	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
<u> </u>	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans				†	
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1			1	
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.00
	Loans	0.00	0.00	0	0.00	0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-01-03-31 HGCD Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
	Andhra Prad.					
1	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
<u> </u>	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans				†	
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1			1	
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
- 10	Grants					
	Loans					
17	Manipur					
•••	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants				1.29	
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants	2.96			2.96	
	Loans					
29	Uttarakhand		·			
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	2.96	0.00	0.00		0.00
	Loans	0.00	0.00	0		0.00
	TOTAL	2.96	0.00	0.00	4.25	0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-01-31 SEC84R Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
	Andhra Prad.					
1	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
<u> </u>	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans				†	
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1			1	
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans				1	
27	Tripura					
	Grants					
20	Loans					
28	Uttar Pradesh Grants	-				
	Loans					
29	Uttarakhand				1	
29	Grants					
	Loans				+	
30	West Bengal					
JU	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-04-31 RSM Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
	Andhra Prad.					
1	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
<u> </u>	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans				†	
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1			1	
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans				1	
27	Tripura					
	Grants					
20	Loans					
28	Uttar Pradesh Grants	-				
	Loans					
29	Uttarakhand				1	
29	Grants					
	Loans				+	
30	West Bengal					
JU	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-03-31 ARBRV Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
	Andhra Prad.					
1	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
<u> </u>	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans				†	
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1			1	
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans				1	
27	Tripura					
	Grants					
20	Loans					
28	Uttar Pradesh Grants	-				
	Loans					
29	Uttarakhand				1	
29	Grants					
	Loans				+	
30	West Bengal					
JU	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-10-31 SCA Grant-48

Rs. IN CRORE

STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
	An diene Des d					
1	Andhra Prad.	00.00			20.00	
	Grants	20.00			20.00	
	Loans	+				
2	Arunachal Prad. Grants	+				
	Loans					
		+				
3	Assam Grants					
	Loans					
4	Bihar	+				
4	Grants	80.00			80.00	
	Loans	60.00			80.00	
5	Chattisgarh					
<u> </u>	Grants	160.00			160.00	
	Loans	100.00			100.00	
6	Chandigarh					
- 0	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
0	Grants					
	Loans					
9	Haryana					
9	Grants					
	Loans					
10	Himachal Prad.					
10	Grants				1	
	Loans			+	1	
11	Jharkhand	+		+		
	Grants	260.00		+	260.00	
	Loans	200.00			200.00	
12	J&K	+		+		
14	Grants	+				
	Loans	+				
13	Karnataka	+				
	Grants	+				
	Loans	1			1	
14	Kerala	+				
	Grants					
	Loans	+				
15	Madhya Pradesh	+				
	Grants	+		+		
	Loans	+		+	1	

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
10	Grants	20.00			20.00	
	Loans	20.00			20.00	
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants	40.00			40.00	
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants	20.00			20.00	
-	Loans					
27	Tripura					
	Grants					
	Loans					<u> </u>
28	Uttar Pradesh					
-	Grants					<u> </u>
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	600.00	0.00			0.00
	Loans	0.00	0.00			0.00
	TOTAL	600.00	0.00	0.00	600.00	0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-03-35 SIS Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants	1				
46	Loans					
12	J&K					
	Grants	1				
40	Loans					
13	Karnataka	1			-	
	Grants	+			-	
44	Loans	1				
14	Kerala	1				
	Grants	1			-	
45	Loans Madhya Bradach	1				
15	Madhya Pradesh	+			-	
	Grants Loans			1		

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans				1	
27	Tripura					
	Grants					
20	Loans					
28	Uttar Pradesh Grants	-				
	Loans					
29	Uttarakhand				1	
29	Grants					
	Loans				+	
30	West Bengal					
JU	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-07-35 CCTNS Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
	Andhra Prad.					
1	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
<u> </u>	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans				†	
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1			1	
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans				1	
27	Tripura					
	Grants					
20	Loans					
28	Uttar Pradesh Grants	-				
	Loans					
29	Uttarakhand				1	
29	Grants					
	Loans				+	
30	West Bengal					
JU	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-08-35 IEPS Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants	1				
46	Loans					
12	J&K					
	Grants	1				
40	Loans					
13	Karnataka	1			-	
	Grants	+			-	
44	Loans	1				
14	Kerala	1				
	Grants	1			-	
45	Loans Madhya Bradach	1				
15	Madhya Pradesh	+			-	
	Grants Loans			1		

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans				1	
27	Tripura					
	Grants					
20	Loans					
28	Uttar Pradesh Grants	-				
	Loans					
29	Uttarakhand				1	
29	Grants					
	Loans				+	
30	West Bengal					
JU	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-110-01-00-35 NCB1 Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
	Andhra Prad.					
1	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
<u> </u>	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans				†	
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1			1	
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans				1	
27	Tripura					
	Grants					
20	Loans					
28	Uttar Pradesh Grants	-				
	Loans					
29	Uttarakhand				1	
29	Grants					
	Loans				+	
30	West Bengal					
JU	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-09-35 SPUP Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE,	Progressive (COPPY)-
	•				2018	
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants				2.50	
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants		·			
	Loans					-
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants				2.95	
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants				4.30	
	Loans					
20	Nagaland					
	Grants				2.53	
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.00
	Loans	0.00	0.00			0.00
	TOTAL	0.00	0.00	0.00	12.28	0.0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-19-00-35 GTA Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					·
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans			1		
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans	1		-		
14	Kerala	1		-		
	Grants					
	Loans					
15	Madhya Pradesh	1		-		
	Grants					

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.00
	Loans	0.00	0.00	0	0.00	0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-02-06-31 PFHS Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
46	Loans					
12	J&K					
	Grants	1				
40	Loans					
13	Karnataka	1			-	
	Grants	+			-	
44	Loans	1				
14	Kerala	1				
	Grants	1			-	
45	Loans Madhya Bradach	1				
15	Madhya Pradesh	+			-	
	Grants Loans			1		

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.00
	Loans	0.00	0.00	0	0.00	0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3454-01-001-08-00-50 IVSS Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
	Andhra Prad.					
1	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
<u> </u>	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans				†	
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans	1			1	
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 16- 30 JUNE, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 30 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.00
	Loans	0.00	0.00	0	0.00	0.00

STATEMENT No.8 PRINCIPAL ACCOUNTS OFFICE (A/CS.) LOAN SECTION MINISTRY OF HOME AFFAIRS NEW DELHI TELE/FAX - 011-23014384

STATEMENT OF TRANSFERS TO PSUs, AUTONOMOUS BODIES ETC. UPTO 30 JUNE 2018

(Rs. In crores)

S.No.	Name of the Scheme	\$ Progressi along with	rent month oth figures	\$ Progressive upto 31st of the current month along with the consolidated month figures					
			Pla	an			N	on-Plan	
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
Α	PSUs								
1									
2									
3									
4									
5									
В	Autonomous Bodies								
1									
3									
4		-							
5		1			N	IIL			
C	NGOs	-							
1		1							
2									
3									
D	Co-operative Societies/ Institutions								
1									
2									
3									
E	Others								
1									
2									
3	_								
	TOTAL								

			EMENT NO.9 COUNTS OFFICE (A/CS.			
			NISTRY OF HOME AFF			
			W DELHI			
	,	TELE/FA	X - 011-23014384			
CTAT	EMENT OF CTATEWICE AD	VICES/SANCTIONS FOR RELEASE OF	CDANT IN AID DDOC	DESCRIE UDTO	20 HINE 2019	
SIAI	EMENT OF STATEWISE AD	VICES/SANCTIONS FOR RELEASE OF	GRANT-IN-AID PROG	RESSIVE UP IC	30 JUNE 2018	
						(Rs. In crore
S.No.	Name of the State	Sanction Number	Advice No.		Advice	Name of the Scheme
1	ANDHRA PRADESH		26P	Amount 1.20	Date 7-Jun	NCRMP
÷	ANDHRA PRADESH	47/01/2010-DM-III/1583-91,6/6/18	36P	5.96	22-Iun	LWE
	ANDHRA PRADESH	II-18015/35/2018-LWE-III,19/6/18	49P	20.00	28-Jun	SCA
	A.DIIKA I KADIDII	18015/03/2018-LWE-I,27/6/18	7,1	27.16	20-7411	DCA.
2	ARUNACHAL PRADESH		4P	22.28	4/27/2018	RADP
	ARUNACHAL PRADESH	1/1/2018-BADP,23/04/18 VL21011/54/2017.PM.I 29/5/18	13P	2.50	5/30/2018	SPUP
	ARUNACHAL PRADESH	2/216/OPS/2017-PM-L29/5/18	32P	0.23	6/15/2018	ODMP
		2/210/OF3/2016/11/0/16		25.01		
3	ASSAM	9/40/2013-CRD(NPR),13/04/18	1P	80.00	4/17/2018	NPR
		270 201. C. M. 13 14 15 15 15 15 15 15 15 15 15 15 15 15 15		80.00		
4	BIHAR	II-18015/35/2018-LWE-III.19/6/18	38P	7.38	6/22/2018	LWE
	BIHAR	18015/03/2018-LWE-L27/6/18	50P	80.00	6/28/2018	SCA
				87.38		1

_			EMENT NO.9			
			COUNTS OFFICE (A/CS.			
			NISTRY OF HOME AFF	AIRS		
		NE	W DELHI			
		TELE/FA	X - 011-23014384			
STAT	EMENT OF STATEWISE	ADVICES/SANCTIONS FOR RELEASE OF	GRANT-IN-AID PROG	RESSIVE UPTO	30 JUNE 2018	•
STAT	EMENT OF STATEWISE	E ADVICES/SANCTIONS FOR RELEASE OF	GRANT-IN-AID PROG	RESSIVE UPTO	30 JUNE 2018	(Rs. In crores)
STAT	EMENT OF STATEWISE Name of the State	E ADVICES/SANCTIONS FOR RELEASE OF Sanction Number	GRANT-IN-AID PROG		30 JUNE 2018 Advice	(Rs. In crores) Name of the Scheme
					Advice	
S.No.	Name of the State	Sanction Number	Advice No.	Amount	Advice Date	Name of the Scheme

			MENT NO.9			
			UNTS OFFICE (A/CS.			
		LOAN SECTION, MINI		AIRS		
			V DELHI			
		TELE/FAX	- 011-23014384			
	EMENT OF STATEWIS	E ADVICES/SANCTIONS FOR RELEASE OF O	SKANT-IN-AID FROG	KESSIVE OF IO.	30 JUNE 2018	
	Name of the State	Sanction Number	Advice No.		dvice Date	
				Ą	dvice	(Rs. In eror Name of the Schem
S.No.	Name of the State	Sanction Number	Advice No.	A Amount	dvice Date	Name of the Schem
S.No.	Name of the State GOA GUJARAT		Advice No.	Amount 0.23	Date 2-May	Name of the Schem
S.No.	Name of the State	Sanction Number	Advice No.	A Amount	dvice Date	Name of the Schem

			EMENT NO.9			
			OUNTS OFFICE (A/CS.			
			NISTRY OF HOME AFF	AIRS		
			W DELHI X - 011-23014384			
		TELE/FA	X - 011-23014384		1	
STATI	EMENT OF STATEWISE A	OVICES/SANCTIONS FOR RELEASE OF	GRANT-IN-AID PROG	RESSIVE UPTO	30 JUNE 2018	
	1				1	1
S.No.	Name of the State	Sanction Number	Advice No.		Advice	(Rs. In crore Name of the Scheme
3	Name of the State	Sanction Number	Advice No.	Amount	Date	ivanic of the Scheme
8	HARYANA					
9	HIMACHAL PRADESH	2/216/OPS/2018.11/6/18	31P	0.13	6/15/2018	ODMP
	HIMACHAL PRADESH	17012/4/2017-K-II.21/6/18	45P	0.86	6/26/2018	SRE
	HIMACHAL PRADESH	17012/4/2017-K-II.21/6/18	46P	0.61	6/26/2018	SRE
				1.60		
10	JHARKHAND	II-18015/35/2018-LWE-III,19/6/18	40P	27.43	6/22/2018	LWE
	JHARKHAND	18015/03/2018-LWE-L27/6/18	52P	260.00	6/28/2018	SCA
				287.43		
11	JAMMU & KASHMIR	17012/5/2018-K-II,19/04/18	2P	127.88	4/20/2018	SRE
	JAMMU & KASHMIR	16016/4/2018-K-V,16/05/18	8P	59.23	5/21/2018	JKRR
	JAMMU & KASHMIR	16016/4/2018-K-V,31/05/18	9P	10.21	6/1/2018	JKRR
	1			197.32	l	

			IENT NO.9			
			UNTS OFFICE (A/CS.			
		LOAN SECTION, MINIS	DELHI	AIRS		
			011-23014384			
STAT	EMENT OF STATEWISE /	ADVICES/SANCTIONS FOR RELEASE OF G	RANT-IN-AID PROG	RESSIVE UPTO	30 JUNE 2018	
						(Rs. In crore
S.No.	Name of the State	Sanction Number	Advice No.		Advice	Name of the Scheme
				Amount	Date	
12	KARNATAKA	05/12/2016/NDMA/CBT/10258,27/04/18	5P	0.23	5/2/2018	ODMP
	KARNATAKA	47/01/2010-DM-III/1600-07,6/6/18	27P	2.28	6/7/2018	NCRMP
				2.51		
13	KERALA	47-01/2012-DM-III/1684-93,21/6/18	47P	8.10	6/26/2018	NCRMP1
				8.10		
14	MADHYA PRADESH	II-18015/35/2018-LWE-III,19/6/18	41P	1.94	6/22/2018	LWE
				1.94		
15	MAHARASHTRA	II-18015/35/2018-LWE-III,19/6/18	42P	5.74	6/22/2018	LWE
	MAHARASHTRA	18015/03/2018-LWE-L27/6/18	53P	20.00	6/28/2018	SCA
				25.74		
16	MANIPUR	VI-21011/54/2017-PM-L29/5/18	15P	2.95	5/30/2018	SPUP
	MANIPUR	8/9/2012-NE.I,1/6/18	22P	4.31	6/4/2018	GNESRE
	MANIPUR	2/216/OPS/2018,11/6/18	33P	0.17	6/15/2018	ODMP
	MANIPUR	05/12/2016/NDMA/CBT/10258,28/6/18	56P	0.23	6/29/2018	ODMP
				7.65		

		STAT	EMENT NO.9			
		PRINCIPAL ACC	COUNTS OFFICE (A/CS.	.)		
			NISTRY OF HOME AFF	AIRS		
			EW DELHI			
		TELE/FA	X - 011-23014384			
STAT	EMENT OF STATEWIS	E ADVICES/SANCTIONS FOR RELEASE OF	F GRANT-IN-AID PROG	RESSIVE UPTO	30 JUNE 2018	
						(Rs. In crores)
S.No.	Name of the State	Sanction Number	Advice No.		Advice	(Rs. In crores) Name of the Scheme
S.No.	Name of the State	Sanction Number	Advice No.	Amount	Advice Date	Name of the Scheme
S.No.	Name of the State MEGHALAYA	Sanction Number 1/8/2018-BADP,14/6/18	Advice No.			
				Amount	Date	Name of the Scheme
				Amount 14.61	Date	Name of the Scheme
17	MEGHALAYA	1/8/2018-BADP,14/6/18	30P	Amount 14.61 14.61	Date 6/15/2018	Name of the Scheme BADP
17	MEGHALAYA MIZORAM	1/8/2018-BADP,14/6/18 2/2016/OPS/2018,22/5/18	30P	Amount 14.61 14.61 0.09	Date 6/15/2018 5/28/2018	Name of the Scheme BADP ODMP

		STATE	MENT NO.9			
		PRINCIPAL ACCO	OUNTS OFFICE (A/CS.)		
		LOAN SECTION, MIN	ISTRY OF HOME AFF	AIRS		
		NEV	V DELHI			
		TELE/FAX	- 011-23014384			
STATI	EMENT OF STATEWISH	E ADVICES/SANCTIONS FOR RELEASE OF	GRANT-IN-AID PROG	RESSIVE UPTO	30 JUNE 2018	
						(Rs. In crore
S.No.	Name of the State	Sanction Number	Advice No.		dvice	Name of the Scheme
				Amount	Date	
19	NAGALAND	7/7/2014-NE-L23/5/18	10P	5.48	5/25/2018	GNESRE
	NAGALAND	2/2016/OPS/2018,22/5/18	11P	0.12	5/28/2018	ODMP
	NAGALAND	VI-21011/54/2017-PM-L29/5/18	14P	2.53	5/30/2018	SPUP
	NAGALAND	1/10/2018-BADP,4/6/18	23P	12.13	6/4/2018	BADP
				20.26		
20	ODISHA	47/01/2010-DM-III/1574-82,6/6/18	29P	20.11	6/7/2018	NCRMP
	ODISHA	II-18015/35/2018-LWE-III,19/6/18	37P	9.85	6/22/2018	LWE
	ODISHA	18015/03/2018-LWE-L27/6/18	54P	40.00	6/28/2018	SCA
				69.96		
21	PUNJAB	27012/103/2015/PF-V,8/5/18	NIL	2.20	NIL	RDSPB
	PUNJAB	II-17018/17/2016-DGCD(CD),11/06/18	NIL	1.29	NIL	HGCD
				3.49		
22	RAJASTHAN					
23	SIKKIM	1/13/2018-BADP,12/6/18	NIL	14.16	NIL	BADP

			MENT NO.9			
			UNTS OFFICE (A/CS.			
		LOAN SECTION, MINI		AIRS		
			/ DELHI - 011-23014384			
		TELE/FAX	- 011-23014384			
STAT	EMENT OF STATEWISE	ADVICES/SANCTIONS FOR RELEASE OF O	RANT-IN-AID PROG	RESSIVE UPTO	30 JUNE 2018	
						(Rs. In cror
S.No.	Name of the State	Sanction Number	Advice No.		Advice	Name of the Schem
				Amount	Date	
24	TAMILNADU					+
25	TELANGANA	21011/37/2018-PM-L5/6/18	24P	25.76	6/7/2018	MOPE
	TELANGANA	18015/03/2018-LWE-L27/6/18	55P	20.00	6/28/2018	SCA
				45.76		
26	TRIPURA	6/11/2018-NE-L30/5/18	17P	5.72	5/31/2018	GNESRE
	TRIPURA	7/3/1998-NE-II,18/6/18	35P	25.21	6/20/2018	RST
				30.93		
27	UTTAR PRADESH	VI-21011/37/2018-PM-L5/6/18	25P	56.53	6/7/2018	MOPF
	UTTAR PRADESH	II-18015/35/2018-LWE-III,19/6/18	43P	2.17	6/22/2018	LWE
	UTTAR PRADESH	II-17018/30/2016-DGCD(CD),19/6/18	NIL	2.96	6/25/2018	HGCD
				61,66		
28	UTTARAKHAND	II-17018/07/2017-DGCD(HG),18/5/18	NIL	0.30	6/6/2018	RSFHG
				0.30		
29	WEST BENGAL	05/12/2016/NDMA/CBT/10258,16/04/18	3P	0.45	4/27/2018	ODMP
	WEST BENGAL	1/17/2018-BADP,24/5/18	9P	76.86	5/25/2018	BADP
	WEST BENGAL	47/01/2010-DM-III/1592-99,6/6/18	28P	4.20	6/7/2018	NCRMP
	WEST BENGAL	21011/66/2018-PM-I,18/6/18	34P	17.19	6/18/2018	MOPF
				98.70		
	ALL TOTAL			1330.01	1	1