PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3454-02-111-03-00-31 NPR Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	till date (Prov.)-\$ upto 15 JUNE,	Progressive (COPPY)-
	1				2018	
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants				80.00	
	Loans					
4	Bihar					
	Grants					2.64
	Loans					
5	Chattisgarh					
	Grants					5.00
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					2.00
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					3.00
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					5.00
	Loans					
14	Kerala					
	Grants					2.00
	Loans					
15	Madhya Pradesh					
	Grants					5.50
	Loans	<u> </u>				

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					17.00
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					5.00
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Rajasthan					
	Grants					3.50
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					16.86
	Loans					
26	Telangana					
	Grants					2.50
	Loans					
27	Tripura		·			
	Grants		·			
	Loans		·			
28	Uttar Pradesh					
	Grants					10.00
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00	0.00		80.
	Loans	0.00	0.00			0. 80.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-04-31 SRE Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					0.26
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants				127.88	94.33
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
*	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00	0.00	127.88	94.
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			94.

Non Plan , 3602-08-104-02-01-31(DPOD) Grant-46
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR-

S.No.	States/UTs	Actual upto 1-15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					0.23
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar					
	Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	0.23

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-04-02-31 ODMP Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
	•				2018	
1	Andhra Prad.					
	Grants					0.23
	Loans					
2	Arunachal Prad.					
	Grants	0.23			0.23	
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chhattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants				0.23	
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
-	Grants	0.13			0.13	
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants				0.23	
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh	1				
-	Grants					0.23
	Loans					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
- 10	Grants					0.23
	Loans					0.20
17	Manipur					
	Grants	0.17			0.17	
	Loans	0.17			0.17	
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants				0.09	
	Loans	+			0.00	
20	Nagaland	+			 	
	Grants				0.12	0.23
	Loans				0.12	0.20
21	Odisha					
	Grants					0.45
	Loans					0.40
22	Puducherry				+	
22	Grants				+	
	Loans					
23	Punjab				+	
23	Grants				+	0.23
	Loans				+	0.23
24	Rajasthan				+	
24	Grants				+	
	Loans				+	
25	Sikkim				+	
23	Grants				+	0.23
	Loans				+	0.23
00	Tamil Nadu					
26	Grants				+	
	Loans					
27	Telangana				+	
27	Grants	+			+	
	Loans	+			+	
28	Tripura	+			+	
26	Grants				+	
	Loans				+	
29	Uttar Pradesh	+			+	
29	Grants				+	
	Loans					
20	Uttarakhand				+	
30	Grants				+	
	Loans				+	
24	West Bengal	+			+	
31		+			0.45	0.45
	Grants	+			0.45	0.45
	Loans	0.50	0.00	0.00	4.05	
	Grants	0.53	0.00			2
	Loans TOTAL	0.00 0.53	0.00			0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-05-01-31 RDSPB Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
	_					
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans		·			·
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					·
	Loans		-			-
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
•••	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					2.55
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants				2.20	2.49
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
	Grants					
	Loans					
28	Tripura					
	Grants					
	Loans					
29	Uttar Pradesh					
	Grants					
	Loans					
30	Uttarakhand					
	Grants					
	Loans					
31	West Bengal					
	Grants					
	Loans		_			
	Grants	0.00	0.00	0.00	2.20	5.
	Loans	0.00	0.00	0	0.00	0.
	TOTAL	0.00	0.00	0.00	2.20	5.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Central Assistance to Puducherry, 3602-08-102-01-01-31(CAP) Grant-55

Rs. IN CRORE
STATEMENT OF RELASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 2018-

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
		1	2	3	4	5
1	Puducherry					
	Grants				367.75	350.25
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar					
	Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	367.75	350.25
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	367.75	350.25

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS **NEW DELHI**

Loans to cover gap in Resources , 7602-07-101-01-01-55(LCGIR) Grant-55

RS. IN CRORE
STATEMENT OF RELEASES TO STATESUMON TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 2018-

19 UPTO 15 JUNE 2018 S.No. States/UTs Actual upto 1- 15 JUNE, 2018 Progressive (COPPY)-Puducherry Grants 18.00 Loans N.C.T. Of Delhi Loans Grants Loan TOTAL 18.00

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS **NEW DELHI**

3602-08-104-07-00-31(CADRP) Grant-55

STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 201819 UPTO 15 JUNE 2018

S.No. States/UTS Actual upto 1-15 JUNE, 2018 CORPU Puducherry Loans
N.C.T. Of Delhi
Grants Loans 0.00 0.00 0.00 Grants 0.00 0.00 0.00 0.00 0.00 0.00 Loan TOTAL

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS

NEW DELHI

Grant No.- 55 3602-08-104-04-05-31 (CPDRF)

STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR-201819 IPTO 15 JUNE 2018

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE: 2018	Progressive (COPPY)
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	0.0

STATEMENT No.7
PRINCIPAL ACCOUNTS OFFICE (A/CS.)
MINISTRY OF HOME AFFAIRS
NEW DELHI
Grant No. 48 3602-06-101-49-01-35 (CCTNSU)
Rs. In Crore
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR-201819 UPTO 15 JUNE 2018
S.No. States/UTS
Actual 1996-1, 15 Illule 2018
CACCOUNTY

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar					
	Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	0.0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Indian Reserve Battalion,3601-08-111-05-02-31 (IRB) Grant-48

Rs. IN CRORE

CHILINE	O/OTATE LEANO OCI		- I LAIN- 2010-13			
S.No.	States/UTs	Actual upto 1-	COPPY	% of variation Excess		Progressive
		15 JUNE, 2018		(+)Less(-) w.r.t. to	till date	(COPPY)-
				COPPY	(Prov.)-\$ upto	
					15 JUNE,	
	4				2018	
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					·
	Grants					
	Loans					
12	J&K					-
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans		·			
14	Kerala					-
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
40	Moharaahtra					
16	Maharashtra Grants					
47	Loans Manipur					
17						
	Grants					
40	Loans Meghalaya					
18						
	Grants					
	Loans Mizoram					
19						
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
0.5	Loans					
25	Sikkim Grants					
	Loans					
26	Tamil Nadu					
	Grants Loans					
07	Telangana					
27	Grants				+	
	Loans				+	
28	Tripura				+	
28	Grants	+			+	
	Loans				1	
29	Uttar Pradesh				 	
<u> </u>	Grants				 	
	Loans				 	
30	Uttarakhand					
JU	Grants				 	12.75
	Loans					12.13
31	West Bengal				 	
<u> </u>	Grants				 	
	Loans					
	Grants	0.00	0.00	0.00	0.00	12.
	Loans	0.00	0.00			0.
	TOTAL	0.00	0.00			12.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

J&K Relief & Rehabilitation,3601-08-111-03-06-31 (JKRR) Grant-46

Rs. IN CRORE

CHILINE	O/OTATE LEANO OCI		- I LAIN- 2010-13			
S.No.	States/UTs	Actual upto 1-	COPPY	% of variation Excess		Progressive
		15 JUNE, 2018		(+)Less(-) w.r.t. to	till date	(COPPY)-
				COPPY	(Prov.)-\$ upto	
					15 JUNE,	
	4				2018	
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					13.92
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
40	Moharaahtra					
16	Maharashtra Grants					
17	Loans Manipur					
17	Grants					
	Loans					
18	Meghalaya					
10	Grants					
	Loans					
19	Mizoram					
19	Grants					
	Loans					
20	Nagaland					
20	Grants					
	Loans					
21	Odisha					
21	Grants					
20	Loans Puducherry					
22	Grants					
	Loans					
23	Punjab Grants					
	Loans					
24	Rajasthan					
24	Grants					
	Loans					
25	Sikkim					
23	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
<u> </u>	Grants					
	Loans					
28	Tripura					
	Grants					
	Loans					
29	Uttar Pradesh					
	Grants					
	Loans					
30	Uttarakhand					
	Grants					
	Loans					
31	West Bengal					
<u> </u>	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	13.
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

J&K Relief & Rehabilitation,3601-06-101-11-11-31 (JKRR) Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.				+	
-	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants	10.21			69.44	
	Loans					
13	Karnataka	1				
	Grants					
	Loans	1				
14	Kerala					
	Grants					
45	Loans Madhya Bradach					
15	Madhya Pradesh				-	
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
40	Moharaahtra					
16	Maharashtra Grants					
17	Loans Manipur					
- 17	Grants					
	Loans					
18	Meghalaya					
10	Grants					
	Loans					
19	Mizoram					
19	Grants					
	Loans					
20	Nagaland					
20	Grants					
	Loans					
21	Odisha					
21	Grants					
	Loans					
22	Puducherry					
22	Grants					
	Loans					
23	Punjab					
23	Grants					
	Loans					
24	Rajasthan					
24	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
20	Grants					
	Loans					
27	Telangana					
	Grants	+			1	
	Loans	+			1	
28	Tripura				1	
20	Grants					
	Loans				1	
29	Uttar Pradesh				1	
	Grants					
	Loans					
30	Uttarakhand					
-	Grants					
	Loans					
31	West Bengal					
	Grants					
	Loans					
	Grants	10.21	0.00	0.00	69.44	0.0
	Loans	0.00	0.00			0.0
	TOTAL	10.21	0.00			0.0

PRINCIPAL ACCOUNTS OFFICE (A/Cs.) MINISTRY OF HOME AFFAIRS NEW DELHI

NE States for security selected exp.,3601-06-101-11-05-31 (GNESSE) Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					14.45
	Loans					
4	Bihar					
	Grants					·
	Loans					·
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					·
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans		-			

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
10	Grants					
	Loans					
17	Manipur					
- 17	Grants	4.31			4.31	
	Loans	7.51			7.51	
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants				5.48	
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana	1				
	Grants	+				
20	Loans Tripura					
28	Grants				5.72	
	Loans	+			5.72	
29	Uttar Pradesh					
23	Grants					
	Loans					
30	Uttarakhand	+				
	Grants	+				
	Loans					
31	West Bengal	1				
<u> </u>	Grants	1				
	Loans					
	Grants	4.31	0.00	0.00	15.51	14.
	Loans	0.00	0.00	0		0.
	TOTAL	4.31	0.00	0.00	15.51	14.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

National cyclone risk mitigation project.,3601-08-111-04-01-31 (NCRMP) Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
	-					
1	Andhra Prad.					
	Grants	1.20			1.20	
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
-	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants	2.28			2.28	
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
40	Moharaahtra					
16	Maharashtra Grants					
17	Loans Manipur					
17						
	Grants					
40	Loans Meghalaya					
18						
	Grants					
40	Loans Mizoram					
19						
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha	00.44			00.44	
	Grants	20.11			20.11	
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
25	Loans					
25	Sikkim Grants					
	Loans					
26	Tamil Nadu					
	Grants Loans					
07	Telangana					
27	Grants	+			+	
	Loans	+			+	
28	Tripura	+			+	
۷۵	Grants	+				
	Loans					
29	Uttar Pradesh	+				
23	Grants					
	Loans					
30	Uttarakhand					
30	Grants					
	Loans					
31	West Bengal					
J1	Grants	4.20			4.20	
	Loans	7.20			7.20	
	Grants	27.79	0.00	0.00	27.79	0.
	Loans	0.00	0.00			0.0
	TOTAL	27.79	0.00			0.0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS **NEW DELHI**

National cyclone risk mitigation project.,3601-08-111-04-01-35 (NCRMP1) Grant-46
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED
SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 2018-19 UPTO 15 JUINE 2018

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	9 UPTO 15 JUNE 2018 % of variation Excess (+)Less(-) w.r.t. to COPPY	till date (Prov.)-\$ upto	Progressive (COPPY)-
	•				15 JUNE, 2018	
					2010	
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants		_			
	Loans					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
10	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
07	Loans					
27	Telangana Grants	+			 	
	Loans	+			+	
28	Tripura	+			 	
40	Grants	+			 	
	Loans	+				
29	Uttar Pradesh	+				
-3	Grants					
	Loans	+			1	
30	Uttarakhand				İ	
	Grants	1				
	Loans					
31	West Bengal				İ	
	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0.00
	Loans	0.00	0.00			0.00
	TOTAL	0.00	0.00	0.00		0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

National Emergency Response System,3601-08-111-06-01-31 (NERS) Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
11	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans			_		
11	Jharkhand			+		
	Grants Loans					
42	J&K			+	-	
12	Grants					
	Loans			+		
13	Karnataka	+		+		
13	Grants	1		+		
	Loans					
14	Kerala			+		
14	Grants	1		+		
	Loans	1		+		
15	Madhya Pradesh	+		+		
15	Grants	+		+		
	Loans					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
40	Moharaahtra					
16	Maharashtra Grants					
47	Loans Manipur					
17						
	Grants					
40	Loans Meghalaya					
18						
	Grants					
	Loans Mizoram					
19						
	Grants					
	Loans					
20	Nagaland					
	Grants Loans					
	Odisha					
21	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab Grants					
0.4	Loans Rajasthan					
24						
	Grants					
25	Loans Sikkim					
25	Grants					
	Loans					
00	Tamil Nadu					
26	Grants					
	Loans					
07	Telangana					
27	Grants				+	
	Loans				+	
28	Tripura				+	
28	Grants	+				
	Loans	+			<u> </u>	
29	Uttar Pradesh					
29	Grants					
	Loans					
30	Uttarakhand					
JU	Grants					
	Loans					
31	West Bengal					
<u> </u>	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/Cs.) MINISTRY OF HOME AFFAIRS NEW DELHI

Indian Reserve Battalion,7601-09-106-01-00-55 (IRBL) Grant-48

Rs. IN CRORE

S.No.	States/UTs ◀	Actual upto 1- 15 JUNE, 2018	СОРРУ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
	Andless Dead					
11	Andhra Prad. Grants					
	Loans			+		
2	Arunachal Prad.			+		
	Grants			+		
	Loans			+		
3	Assam			+		
	Grants					
	Loans					
4	Bihar	1			+	
	Grants	1		+	+	
	Loans				+	
5	Chattisgarh					
	Grants			+		
	Loans					
6	Chandigarh			+		
	Grants					
	Loans					
7	Goa					
•	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants			1		
	Loans					
15	Madhya Pradesh					
	Grants					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
10	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
07	Loans					
27	Telangana Grants	+			 	
	Loans	+			1	
28	Tripura	+			 	
40	Grants	+			 	
	Loans	+				
29	Uttar Pradesh	+				
-3	Grants					
	Loans	+			1	
30	Uttarakhand				İ	
	Grants	1				
	Loans					
31	West Bengal				İ	
	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0.00
	Loans	0.00	0.00			0.00
	TOTAL	0.00	0.00	0.00		0.00

3602-08-104-05-01-31 (EC84R) Grant-54

Rs. IN CRORE
STATEMENT OF RELEASES TO STATES/JUNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR-2018
19 UPTO 15 JUNE 2018
18 No. | Recent Per

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE: 2018	Progressive (COPPY)
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	0.0

3602-08-104-04-02-31 (SCTD) Grant-54

Rs. IN CRORE
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 201819 JUPTO 15 JUINE 2018

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE: 2018	Progressive (COPPY)
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants				81.25	
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	81.25	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	81.25	0.0

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3602-08-104-04-01-31 (CAD) Grant-54 Rs. IN CRORE STATEMENT OF RELEASES TO STATES/UNION TERRITORS UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR-2018-

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants	112.50			112.50	
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	112.50	0.00	0.00	112.50	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	112.50	0.00	0.00	112.50	0.0

3602-08-104-01-02-31 (CCPWC) Grant-48

Rs. IN CRORE
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR-2018
S.No. States/UTs | Actual upto 1-15 JUNE, 2018 | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY | COPPY % of variation
Excess (+)Less(-)
w.r.t. to COPPY
3 Puducherry N.C.T. Of Delhi Grants UTs State 3 A & Nicobar Dadar & Nagar Havel Daman & DIU Lakhshadweep Grants 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Loan TOTAL 0.00 0.00

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

0.00

3602-08-104-12-00-31 (IUCAW) Grant-48

0.00

Rs. IN CRORE

STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 2018-19 UPTO 15 JUNE 2018 S.No. States/UTs % of variation
Excess (+)Less(-)
w.r.t. to COPPY
3
Progressive till date (Prov.)-\$ upto 15 Actual upto 1- 15 JUNE, 2018 ive (COPPY)-1 5 Puducherry Grants Loans N.C.T. Of Delhi Grants Loans UTs State A & Nicobar Dadar & Nagar Havel Daman & DIU Chandigarh Lakhshadweep 0.00 Grants Loan TOTAL 0.00 0.00 0.00 0.00

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3602-06-101-50-00-35 (IEP) Grant-48

0.00

Grants TOTAL

0.00

0.00

STATEMENT OF RELEASES TO STATES/INION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR-201819 UPTO 15 JUNE 2018
S.No. States/UTS | Actual upto 1- 15 JUNE, 2018 | COPPY | % of variation | Progressive till date | Progressive (COPPY) % of variation
Excess (+)Less(-)
w.r.t. to COPPY
Progressive till date
(Prov.)-\$ upto 15 Progressive (COPPY) 3 Puducherry Grants Loans N.C.T. Of Delhi Loans **UTs State** A & Nicobar Dadar & Nagar Haveli Daman & DIU Chandigarh Lakhshadweep

0.00

0.00

0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Left wing extremism affected states,3601-06-101-11-06-31 (LWE) Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
11	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chhattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans			<u> </u>		
9	Haryana					
	Grants					
	Loans			<u> </u>		
10	Himachal Prad.					
	Grants			_		
	Loans Jharkhand			_		
11	Grants					
	Loans			_		
12	J&K	+				
12	Grants					
	Loans	1				
13	Karnataka	+				
13	Grants	1				
	Loans					
14	Kerala					
14	Grants	1				
	Loans	1				
15	Madhya Pradesh	+				
15	Grants	+				
	Loans					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
10	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana Grants	+				
	Loans					
28	Tripura	+				
20	Grants					
	Loans	+			<u> </u>	
29	Uttar Pradesh					
23	Grants					
	Loans					
30	Uttarakhand					
- 50	Grants					
	Loans					
31	West Bengal					
<u> </u>	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Indo-Nepal border works,4055-00-214-05-01-53 (INBW) Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	СОРРУ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
-	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants Loans					
40	Himachal Prad.					
10	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans		•			•

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
40	Moharaahtra					
16	Maharashtra Grants					
47	Loans Manipur					
17						
	Grants					
40	Loans Meghalaya					
18						
	Grants					
	Loans Mizoram					
19						
	Grants					
	Loans					
20	Nagaland					
	Grants Loans					
	Odisha					
21	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab Grants					
0.4	Loans Rajasthan					
24						
	Grants					
25	Loans Sikkim					
25	Grants					
	Loans					
00	Tamil Nadu					
26	Grants					
	Loans					
07	Telangana					
27	Grants				+	
	Loans				+	
28	Tripura				+	
28	Grants	+				
	Loans	+			<u> </u>	
29	Uttar Pradesh					
29	Grants					
	Loans					
30	Uttarakhand					
JU	Grants					
	Loans					
31	West Bengal					
<u> </u>	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Traniner & Anti-Human traficking activities,3601-08-111-05-04-31 (TAHTA) Grant-48
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar	1				
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
40	Loans					
12	J&K Cronto					
	Grants					
40	Loans					
13	Karnataka Grants	+			 	
		+		+		
14	Loans Kerala	+				
14	Grants	+				
		1		i .	1	
,						
15	Loans Madhya Pradesh					

Loans

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
40	Moharaahtra					
16	Maharashtra Grants					
	Loans Manipur					
17						
	Grants					
	Loans Meghalaya					
18						
	Grants					
	Loans Mizoram					
19						
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha Grants					
	Loans					
23	Puducherry					
	Grants					
	Loans					
	Punjab					
	Grants					
24	Loans					
	Rajasthan					
	Grants					
0.5	Loans					
25	Sikkim Grants					
	Loans					
26	Tamil Nadu					
	Grants Loans					
07	Telangana					
27						
	Grants Loans				+	
28	Tripura				+	
28	Grants	+				
	Loans	+			<u> </u>	
29	Uttar Pradesh					
23	Grants					
	Loans					
30	Uttarakhand					
JU	Grants					
	Loans					
31	West Bengal					
<u> </u>	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-05-03-31 SIRB Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
	_					
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans		·			·
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					·
	Loans		-			-
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.00
	Loans	0.00	0.00	0	0.00	0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-12-00-35 BADP Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to	till date	Progressive (COPPY)-
	•			COPPY	(Prov.)-\$ upto 15 JUNE, 2018	
					2010	
	ļ <u>-</u> .					
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants				22.28	
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants			1		
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans				<u> </u>	

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants	14.61			14.61	
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants	12.13			12.13	
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants	14.16			14.16	
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants				76.86	
	Loans					
	Grants	40.91	0.00			0.0
	Loans	0.00	0.00			0.0
	TOTAL	40.91	0.00	0.00	140.05	0.0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-01-35 MOPF Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
	_					
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans		·			·
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					·
	Loans		-			-
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants	25.76			25.76	
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants	56.53			56.53	
	Loans					
29	Uttarakhand					
	Grants				ļ	
	Loans				ļ	
30	West Bengal					
	Grants					
	Loans				ļ	
	Grants	82.29	0.00	0.00		0.
	Loans TOTAL	0.00 82.29	0.00			0. 0.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-02-05-31 TIA Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans			_		
11	Jharkhand			+		
	Grants Loans					
42	J&K			+	-	
12	Grants					
	Loans			+		
13	Karnataka	+		+		
13	Grants	1		+		
	Loans					
14	Kerala			+		
14	Grants	1		+		
	Loans	1		+		
15	Madhya Pradesh	+		+		
15	Grants	+		+		
	Loans					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans		·			
28	Uttar Pradesh					
	Grants		·			
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.00
	Loans	0.00	0.00			0.00
	TOTAL	0.00	0.00	0.00	0.00	0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-01-02-31 RSFHG Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
	_					
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans		·			·
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					·
	Loans		-			-
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
27	Loans Tripura	+				
27	Grants				1	
	Loans				1	
28	Uttar Pradesh				1	
20	Grants				 	
	Loans					
29	Uttarakhand	+				
23	Grants	0.30			0.30	
	Loans	0.00			0.50	
30	West Bengal					
	Grants	+				
	Loans					
	Grants	0.30	0.00	0.00	0.30	0.
	Loans	0.00	0.00			
	TOTAL	0.30	0.00			0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-06-02-31 CCPW Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans			_		
11	Jharkhand			+		
	Grants Loans					
42	J&K	+		+	-	
12	Grants					
	Loans			+		
13	Karnataka	+		+		
13	Grants	1		+		
	Loans					
14	Kerala			+		
14	Grants	1		+		
	Loans	1		+		
15	Madhya Pradesh	+		+		
15	Grants	+		+		
	Loans					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans		·			
28	Uttar Pradesh					
	Grants		·			
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.00
	Loans	0.00	0.00			0.00
	TOTAL	0.00	0.00	0.00	0.00	0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-05-31 RST Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
	 					
1	Andhra Prad.					
	Grants					
	Loans			<u> </u>		
2	Arunachal Prad.					
	Grants			<u> </u>		
	Loans					
3	Assam					
	Grants			<u> </u>		
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh			<u> </u>		
	Grants					
	Loans					
6	Chandigarh			<u> </u>		
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans		·			
28	Uttar Pradesh					
	Grants		·			
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.00
	Loans	0.00	0.00			0.00
	TOTAL	0.00	0.00	0.00	0.00	0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-10-31 RFSL Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
	_					
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans		·			·
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					·
	Loans		-			-
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.00
	Loans	0.00	0.00	0	0.00	0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-09-31 LBA Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
	_					
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans		·			·
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					·
	Loans		-			-
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs ◀	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants	1				
	Loans	1			1	
29	Uttarakhand	+			1	
	Grants				1	
	Loans				-	
30	West Bengal	1			1	
	Grants				-	
	Loans					
	Grants	0.00	0.00	0.00		
	Loans TOTAL	0.00	0.00			0.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-02-03-31 RSOF Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants			1	-	
	Loans					
14	Kerala					
	Grants					
	1					
45	Loans					
15	Loans Madhya Pradesh Grants					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.00
	Loans	0.00	0.00	0	0.00	0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-01-03-31 HGCD Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans			_		
11	Jharkhand			+		
	Grants Loans					
42	J&K	+		+	-	
12	Grants					
	Loans			+		
13	Karnataka	+		+		
13	Grants	1		+		
	Loans					
14	Kerala			+		
14	Grants	1		+		
	Loans	1		+		
15	Madhya Pradesh	+		+		
15	Grants	+		+		
	Loans					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants	1.29			1.29	
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants				-	
	Loans				 	
29	Uttarakhand				-	
	Grants				 	
20	Loans				-	
30	West Bengal					
	Grants				-	
	Loans	4.00	0.00	0.00	4.00	_
	Grants	1.29	0.00	0.00		0.
	Loans TOTAL	0.00	0.00			0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-01-31 SEC84R Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
	_					
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans		·			·
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					·
	Loans		-			-
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs ◀	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans	1			1	
29	Uttarakhand	+			1	
	Grants				1	
	Loans				-	
30	West Bengal	1			1	
	Grants				-	
	Loans					
	Grants	0.00	0.00	0.00		
	Loans TOTAL	0.00	0.00			0.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-04-31 RSM Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
	_					
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans		·			·
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					·
	Loans		-			-
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.00
	Loans	0.00	0.00	0	0.00	0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-03-31 ARBRV Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
	_					
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans		·			·
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					·
	Loans		-			-
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs ◀	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans	1			1	
29	Uttarakhand	+			1	
	Grants				1	
	Loans				-	
30	West Bengal	1			1	
	Grants				-	
	Loans					
	Grants	0.00	0.00	0.00		
	Loans TOTAL	0.00	0.00			0.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-10-31 SCA Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
	_					
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans		·			·
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					·
	Loans		-			-
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.00
	Loans	0.00	0.00	0	0.00	0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-03-35 SIS Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	СОРРУ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
-	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants Loans					
40	Himachal Prad.					
10	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans		•			•

S.No.	States/UTs ◀	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans	1			1	
29	Uttarakhand	+			1	
	Grants				1	
	Loans				-	
30	West Bengal	1			1	
	Grants				-	
	Loans					
	Grants	0.00	0.00	0.00		
	Loans TOTAL	0.00	0.00			0.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-07-35 CCTNS Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	СОРРУ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
88	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants			<u> </u>		
	Loans			_		
11	Jharkhand					
	Grants Loans				-	
12	J&K	+			-	
12	Grants				+	
	Loans				 	
13	Karnataka				+	
13	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans			1		

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans		-			
28	Uttar Pradesh					
	Grants		-			
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.00
	Loans	0.00	0.00			0.00
	TOTAL	0.00	0.00	0.00	0.00	0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-08-35 IEPS Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants			1	-	
	Loans					
14	Kerala					
	Grants					
	1					
45	Loans					
15	Loans Madhya Pradesh Grants					

S.No.	States/UTs ◀	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans	1			 	
29	Uttarakhand	+			1	
	Grants				1	
	Loans				-	
30	West Bengal	1			 	
	Grants				-	
	Loans					
	Grants	0.00	0.00	0.00		
	Loans TOTAL	0.00	0.00			0.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-110-01-00-35 NCB1 Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
	_					
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans		·			·
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					·
	Loans		-			-
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans	1			 	
29	Uttarakhand	+			1	
	Grants				1	
	Loans				-	
30	West Bengal	1			 	
	Grants				-	
	Loans					
	Grants	0.00	0.00	0.00		
	Loans TOTAL	0.00	0.00			0.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-09-35 SPUP Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto	Progressive (COPPY)-
	4				15 JUNE, 2018	
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants				2.50	
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
88	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans	<u> </u>			<u> </u>	

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants				2.95	
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants				4.30	
	Loans					
20	Nagaland					
	Grants				2.53	
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans				ļ	
28	Uttar Pradesh				ļ	
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans				1	
30	West Bengal					
	Grants				1	
	Loans	0.55			10.00	
	Grants	0.00	0.00			0.00
	Loans	0.00	0.00	0	0.00	0.0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-19-00-35 GTA Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans			<u> </u>		
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam			<u> </u>		
	Grants			<u> </u>		
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants			<u> </u>		
	Loans			<u> </u>		
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants			<u> </u>		
	Loans					
8	Gujarat			<u> </u>		
	Grants					
	Loans					
9	Haryana			<u> </u>		
<u> </u>	Grants					
	Loans					
10	Himachal Prad.			<u> </u>		
10	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
13	Grants					
	Loans					
14	Kerala					
17	Grants					
	Loans					
15	Madhya Pradesh					
13	Grants					
	Loans	+		1		

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.00
	Loans	0.00	0.00	0	0.00	0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-02-06-31 PFHS Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans			_		
11	Jharkhand			+		
	Grants Loans					
42	J&K	+		+	-	
12	Grants					
	Loans			+		
13	Karnataka	+		+		
13	Grants	1		+		
	Loans					
14	Kerala			+		
14	Grants	1		+		
	Loans	1		+		
15	Madhya Pradesh	+		+		
15	Grants	+		+		
	Loans					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.00
	Loans	0.00	0.00	0	0.00	0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3454-01-001-08-00-50 IVSS Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
	_					
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans		·			·
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					·
	Loans		-			-
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 1- 15 JUNE, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 15 JUNE, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.00
	Loans	0.00	0.00	0	0.00	0.00

STATEMENT No.8 PRINCIPAL ACCOUNTS OFFICE (A/CS.) LOAN SECTION MINISTRY OF HOME AFFAIRS NEW DELHI TELE/FAX - 011-23014384

STATEMENT OF TRANSFERS TO PSUs, AUTONOMOUS BODIES ETC. UPTO 15 JUNE 2018

(Rs. In crores)

S.No.	Name of the Scheme	\$ Progressi along with	rent month oth figures	\$ Progressive upto 31st of the current month along with the consolidated month figures					
		Plan					N	on-Plan	
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
Α	PSUs								
1									
2									
3									
4									
5									
В	Autonomous Bodies								
1									
3									
4		-							
5		1			N	IIL			
C	NGOs	-							
1		1							
2									
3									
D	Co-operative Societies/ Institutions								
1									
2									
3									
E	Others								
1									
2									
3	_								
	TOTAL								

		STATI	EMENT NO.9				
		PRINCIPAL ACC	OUNTS OFFICE (A/CS.	.)			
			SISTRY OF HOME AFF	AIRS			
			W DELHI				
		TELE/FA	X - 011-23014384			1	
STAT	EMENT OF STATEWISE AD	VICES/SANCTIONS FOR RELEASE OF	GRANT-IN-AID PROG	RESSIVE UPTO	15 JUNE 2018		
		T				(Rs. In crores	
S.No.	Name of the State	Sanction Number	on Number Advice No. Advice				
				Amount	Date		
1	ANDHRA PRADESH	47/01/2010-DM-III/1583-91.6/6/18	26P	1.20	7-Jun	NCRMP	
				1.20			
2	ARUNACHAL PRADESH	1/1/2018-BADP,23/04/18	4P	22.28	4/27/2018	BADP	
	ARUNACHAL PRADESH	VI-21011/54/2017-PM-L29/5/18	13P	2.50	5/30/2018	SPUP	
	ARUNACHAL PRADESH	2/216/OPS/2018,11/6/18	32P	0.23	6/15/2018	ODMP	
				25.01			
3	ASSAM	9/40/2013-CRD(NPR),13/04/18	1P	80.00	4/17/2018	NPR	
				80.00			
4	BIHAR						

		er	TATEMENT NO.9			
_						
			ACCOUNTS OFFICE (A/CS			
		LOAN SECTION,	MINISTRY OF HOME AFI	FAIRS		
			NEW DELHI			
		TELI	/FAX - 011-23014384			
STATI	EMENT OF STATEWISE	ADVICES/SANCTIONS FOR RELEASI	E OF GRANT-IN-AID PROC	GRESSIVE UPTO	15 JUNE 2018	
STATI	EMENT OF STATEWISE	ADVICES/SANCTIONS FOR RELEASI	E OF GRANT-IN-AID PROG	GRESSIVE UPTO	15 JUNE 2018	(Rs. In crore
	Name of the State	ADVICES/SANCTIONS FOR RELEASI Sanction Number	E OF GRANT-IN-AID PROC		15 JUNE 2018 Advice	(Rs. In crores
					Advice	

		STATES	MENT NO.9			
			OUNTS OFFICE (A/CS.)		
		LOAN SECTION, MINI				
		NEW	V DELHI			
		TELE/FAX	- 011-23014384			
STAT	EMENT OF STATEWIS	E ADVICES/SANCTIONS FOR RELEASE OF O	GRANT-IN-AID PROG	RESSIVE UPTO	15 JUNE 2018	
STAT	EMENT OF STATEWIS	E ADVICES/SANCTIONS FOR RELEASE OF O	GRANT-IN-AID PROG	RESSIVE UPTO	15 JUNE 2018	(Rs. In crore
	Name of the State	E ADVICES/SANCTIONS FOR RELEASE OF C	GRANT-IN-AID PROG		15 JUNE 2018 Advice	(Rs. In crore Name of the Scheme
					Advice	
S.No.	Name of the State				Advice	
S.No.	Name of the State				Advice	

		ST	ATEMENT NO.9			
		PRINCIPAL A	CCOUNTS OFFICE (A/CS.)		
		LOAN SECTION, I	MINISTRY OF HOME AFF	AIRS		
			NEW DELHI			
		TELE	FAX - 011-23014384			
STAT	EMENT OF STATEWISE A	DVICES/SANCTIONS FOR RELEASE	OF GRANT-IN-AID PROG	RESSIVE UPTO	15 JUNE 2018	
						(Rs. In crores
S.No.	Name of the State	Sanction Number	Advice No.		Advice	Name of the Scheme
				Amount	Date	
8	HARYANA					
9	HIMACHAL PRADESH	2/216/OPS/2018.11/6/18	31P	0.13	6/15/2018	ODMP
				0.13		
10	JHARKHAND					
11	JAMMU & KASHMIR	17012/5/2018-K-II,19/04/18	2P	127.88	4/20/2018	SRE
	JAMMU & KASHMIR	16016/4/2018-K-V;16/05/18	8P	59.23	5/21/2018	JKRR
	JAMMU & KASHMIR	16016/4/2018-K-V,31/05/18	9P	10.21	6/1/2018	JKRR

			IENT NO.9			
			UNTS OFFICE (A/CS.			
		LOAN SECTION, MINE		AIRS		
			DELHI 011-23014384			
		TELE/FAX	011-23014384			
STAT	EMENT OF STATEWISE A	DVICES/SANCTIONS FOR RELEASE OF G	RANT-IN-AID PROG	RESSIVE UPTO	15 JUNE 2018	-
						(Rs. In cror
S.No.	Name of the State	Sanction Number	Advice No.		dvice	Name of the Schem
				Amount	Date	
12	KARNATAKA	05/12/2016/NDMA/CBT/10258,27/04/18	5P	0.23	5/2/2018	ODMP
	KARNATAKA	47/01/2010-DM-III/1600-07,6/6/18	27P	2.28	6/7/2018	NCRMP
				2.51		
13	KERALA					
14	MADHYA PRADESH					
15	MAHARASHTRA					
16	MANIPUR	VI-21011/54/2017-PM-L29/5/18	15P	2.95	5/30/2018	SPUP
	MANIPUR	8/9/2012-NE.I,1/6/18	22P	4.31	6/4/2018	GNESRE
	MANIPUR	2/216/OPS/2018,11/6/18	33P	0.17	6/15/2018	ODMP
				7.43	· ·	

			EMENT NO.9			
			OUNTS OFFICE (A/C			
		LOAN SECTION, MIN		FAIRS		
			W DELHI			
_		TELE/FA	X - 011-23014384		,	
_						
STAT	EMENT OF STATEWISE	ADVICES/SANCTIONS FOR RELEASE OF	GRANT-IN-AID PRO	GRESSIVE UPTO	O 15 JUNE 2018	
						(Rs. In crores
S.No.	Name of the State	Sanction Number	Advice No.		Advice	(Rs. In crores Name of the Scheme
S.No.	Name of the State	Sanction Number	Advice No.	Amount	Advice Date	Name of the Scheme
S.No.	Name of the State MEGHALAYA	Sanction Number 1/8/2018-BADP,14/6/18	Advice No.			
				Amount	Date	Name of the Scheme
				Amount 14.61	Date	Name of the Scheme
17	MEGHALAYA	1/8/2018-BADP,14/6/18	30P	Amount 14.61 14.61	Date 6/15/2018	Name of the Scheme BADP

			MENT NO.9			
			OUNTS OFFICE (A/CS.			
		LOAN SECTION, MINI		AIRS		
			V DELHI			
		TELE/FAX	- 011-23014384		,	
STAT	EMENT OF STATEWISH	E ADVICES/SANCTIONS FOR RELEASE OF (GRANT-IN-AID PROG	RESSIVE UPTO	15 JUNE 2018	
					r	(Rs. In crore
S.No.	Name of the State	Sanction Number	Advice No.		Advice	Name of the Scheme
	- Tanne or the France	miction (timine)	Autacito	Amount	Date	- tunic or the ortheric
19	NAGALAND	7/7/2014-NE-L23/5/18	10P	5.48	5/25/2018	GNESRE
	NAGALAND	2/2016/OPS/2018,22/5/18	11P	0.12	5/28/2018	ODMP
	NAGALAND	VI-21011/54/2017-PM-L29/5/18	14P	2.53	5/30/2018	SPUP
	NAGALAND	1/10/2018-BADP,4/6/18	23P	12.13	6/4/2018	BADP
				20.26		
20	ODISHA	47/01/2010-DM-III/1574-82,6/6/18	29P	20.11	6/7/2018	NCRMP
				20.11		
21	PUNJAB	27012/103/2015/PF-V,8/5/18	NIL	2.20	NIL	RDSPB
	PUNJAB	II-17018/17/2016-DGCD(CD),11/06/18	NIL	1.29	NIL	HGCD
				3.49		
22	RAJASTHAN					
23	SIKKIM	1/13/2018-BADP,12/6/18	NIL	14.16	NIL	BADP

			ENT NO.9			
			UNTS OFFICE (A/CS.			
		LOAN SECTION, MINE	STRY OF HOME AFF DELHI	AIRS		
			DELHI 011-23014384			
	1	TELEFAX	011-23014384		T T	
STATI	EMENT OF STATEWISE	ADVICES/SANCTIONS FOR RELEASE OF G	RANT-IN-AID PROG	RESSIVE UPTO	15 JUNE 2018	
						(Rs. In crore
S.No.	Name of the State	Sanction Number	Advice No.		Advice	Name of the Scheme
24				Amount	Date	
24	TAMILNADU					
25	TELANGANA	21011/37/2018-PM-I,5/6/18	24P	25.76	6/7/2018	MOPF
				25.76		
26	TRIPURA	6/11/2018-NE-L30/5/18	17P	5.72	5/31/2018	GNESRE
				5.72		
27	UTTAR PRADESH	VI-21011/37/2018-PM-L5/6/18	25P	56.53	6/7/2018	MOPF
				56.53		
28	UTTARAKHAND	II-17018/07/2017-DGCD(HG),18/5/18	NIL	0.30	6/6/2018	RSFHG
				0.30		
29	WEST BENGAL	05/12/2016/NDMA/CBT/10258,16/04/18	3P	0.45	4/27/2018	ODMP
	WEST BENGAL	1/17/2018-BADP,24/5/18	9P	76.86	5/25/2018	BADP
	WEST BENGAL	47/01/2010-DM-III/1592-99.6/6/18	28P	4.20	6/7/2018	NCRMP
				81.51		