PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3454-02-111-03-00-31 NPR Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
	1					
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
_	Grants					
	Loans					
3	Assam					
	Grants				80.00	
	Loans					
4	Bihar					
	Grants					2.64
	Loans					
5	Chattisgarh					
-	Grants					5.00
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
-	Grants					
	Loans					
9	Haryana					
	Grants					2.00
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					3.00
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka		·			
	Grants					5.00
	Loans					·
14	Kerala					
	Grants					2.00
	Loans					
15	Madhya Pradesh		·			
	Grants					5.50
	Loans					

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					17.00
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					5.00
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Rajasthan					
	Grants					3.50
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					16.86
	Loans					
26	Telangana					
	Grants					2.50
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					10.00
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00	0.00		80.0
	Loans	0.00	0.00			0.0
	TOTAL	0.00	0.00	0.00	80.00	80.0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-04-31 SRE Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants		0.26	<u> </u>		0.26
44	Loans					
11	Jharkhand					
	Grants	+				
42	Loans J&K				+	
12	Grants		04.22		127.00	04.22
	Loans		94.33		127.88	94.33
13	Karnataka					
13	Grants					
	Loans					
14	Kerala				+	
14	Grants					
	Loans					
15	Madhya Pradesh				+	
13	Grants					
	Loans			+	+	

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh]	
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	94.60	0.00		94.60
	Loans	0.00	0.00			0.00
	TOTAL	0.00	94.60	0.00	127.88	94.60

Non Plan , 3602-08-104-02-01-31(DPOD) Grant-46
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR2018-19 UPTO 31 MAY 2018

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants		0.23			0.23
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar					
	Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.23	0.00	0.00	0.23

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-04-02-31 ODMP Grant-46

Rs. IN CRORE

S.No.	States/UTs ◀	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants		0.23			0.23
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chhattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants				0.23	
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants			1		
40	Loans	1		1	1	
12	J&K	+		+		
	Grants	+			+	
42	Loans	+			+	
13	Karnataka Grants	+			0.00	
	Loans	+		+	0.23	
1.4		+				
14	Kerala Grants	+				
	Grants	+				
1 <i>E</i>	Loans Madhya Pradosh	+				
15	Madhya Pradesh Grants	+ +	0.23	+	+	0.23
	Loans		U.Z3		-	U.Z3

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
16	Grants		0.00			0.00
	Loans		0.23			0.23
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
10	Grants					
	Loans					
19	Mizoram					
13	Grants	0.09			0.09	
	Loans	0.03			0.03	
20	Nagaland					
	Grants	0.12	0.23		0.12	0.23
	Loans	V	0.20		V	0.20
21	Odisha					
	Grants		0.45			0.45
	Loans		*****			
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants		0.23			0.23
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants		0.23			0.23
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
	Grants				ļ	
	Loans					
28	Tripura					
	Grants					
	Loans					
29	Uttar Pradesh				1	
	Grants				1	
200	Loans				1	
30	Uttarakhand Grants				1	
24	Loans West Bengal					
31	Grants		0.45		0.45	0.45
			0.45		0.45	0.45
	Loans Grants	0.21	2.27	0.00	1.12	2
	Loans	0.21	0.00			0
	TOTAL	0.00	2.27			0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-05-01-31 RDSPB Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans	i		ĺ		

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
40	Mahanahtua					
16	Maharashtra Grants					
17	Loans Manipur					
17						
	Grants					
40	Loans Meghalaya					
18						
	Grants					
40	Loans Mizoram					
19	Grants					
20	Loans					
20	Nagaland		0.55			0.55
	Grants Loans		2.55			2.55
04	Odisha					
21	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab Grants		0.40		0.00	0.40
	Loans		2.49		2.20	2.49
24	Rajasthan					
24	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
<u> </u>	Grants	+				
	Loans	+				
28	Tripura	+				
-0	Grants	+				
	Loans	+				
29	Uttar Pradesh	+				
	Grants	+				
	Loans	+				
30	Uttarakhand					
	Grants					
	Loans					
31	West Bengal	+				
<u>~'</u>	Grants					
	Loans					
	Grants	0.00	5.04	0.00	2.20	5.0
	Loans	0.00	0.00			0.0
	TOTAL	0.00	5.04			5.0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Central Assistance to Puducherry, 3602-08-102-01-01-31(CAP) Grant-55

RS. IN CRORE
STATEMENT OF RELEASES TO STATESJUNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 2019-

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
		1	2	3	4	5
1	Puducherry					
	Grants	367.75	350.25		367.75	350.2
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	367.75	350.25	0.00	367.75	350.25
	Loan	0.00	0.00	0.00	0.00	0.00
	TOTAL	367.75	350.25	0.00	367.75	350.25

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Loans to cover gap in Resources , 7602-07-101-01-01-55(LCGIR) Grant-55

RS. IN CRORE
STATEMENT OF RELEASES TO STATESIUNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 2016-

19 UPTO 31 MAY 2018 S.No. States/UTs Actual upto 16- 31 MAY, 2018 Puducherry Grants 18 18.00 Loans N.C.T. Of Delhi Loans Grants Loan TOTAL 18.00 0.00 36.00 18.00 0.00 36.00 0.00 0.00

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3602-08-104-07-00-31(CADRP) Grant-55 Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0.00
	Loan	0.00	0.00	0.00	0.00	0.00
	TOTAL	0.00	0.00	0.00	0.00	0.00

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS

NEW DELHI

Grant No.- 55 3602-08-104-04-05-31 (CPDRF)

STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR-201819 IPTO 31 MAY 2018

S.No.	States/UTs	Actual upto 16-31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	0.0

STATEMENT No.7
PRINCIPAL ACCOUNTS OFFICE (A/CS.)
MINISTRY OF HOME AFFAIRS
NEW DELHI
Grant No. 48 3602-06-101-49-01-35 (CCTNSU)
Rs. In Crore
STATEMENT OF RELEASES TO STATESUNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 201819 UPTO 31 MAY 2018

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar					
	Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	0.0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Indian Reserve Battalion,3601-08-111-05-02-31 (IRB) Grant-48

Rs. IN CRORE

CHILINE	O/OTATE LENIO COL			7 01 10 31 WAT 2010		
S.No.	States/UTs	Actual upto 16-	COPPY	% of variation Excess		Progressive
		31 MAY, 2018		(+)Less(-) w.r.t. to	till date	(COPPY)-
				COPPY	(Prov.)-\$ upto	
					31 MAY, 2018	
	4					
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans				-	
14	Kerala					
	Grants				 	
45	Loans Decide to				 	
15	Madhya Pradesh				-	
	Grants				 	
	Loans	1		1	I	

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
46	Mohoroohtro					
16	Maharashtra Grants					
17	Loans Manipur					
17						
	Grants					
40	Loans Meghalaya					
18						
	Grants					
40	Loans Mizoram					
19	Grants					
	Loans					
20	Nagaland					
20	Grants					
	Loans					
21	Odisha					
Z 1	Grants					
	Loans					
	Puducherry					
22	Grants					
23	Loans Punjab					
23	Grants					
	Loans	+				
24	Rajasthan					
24	Grants	+				
	Loans					
25	Sikkim					
23	Grants					
	Loans					
26	Tamil Nadu					
20	Grants					
	Loans					
27	Telangana					
	Grants	+			1	
	Loans	+				
28	Tripura					
	Grants					
	Loans					
29	Uttar Pradesh					
	Grants					
	Loans					
30	Uttarakhand					
	Grants		12.75			12.75
	Loans		-			-
31	West Bengal					
	Grants					
	Loans					
	Grants	0.00	12.75	0.00	0.00	12.
	Loans	0.00	0.00			0.
	TOTAL	0.00	12.75			12.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

J&K Relief & Rehabilitation,3601-08-111-03-06-31 (JKRR) Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants	1				
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
12	Loans J&K	+				
12	Grants	59.23	13.92		59.23	13.92
	Loans	39.23	13.32		39.23	13.32
13	Karnataka					
.5	Grants	+				
	Loans	+				
14	Kerala	1			†	
	Grants				1	
	Loans					
15	Madhya Pradesh			1	1	
	Grants					
	Loans			1	1	

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
40	Mahanashtua					
16	Maharashtra					
	Grants					
47	Loans Manipur					
17						
	Grants					
40	Loans Meghalaya					
18	Grants					
	Loans					
19	Mizoram					
19	Grants					
	Loans					
20	Nagaland					
20	Grants					
	Loans					
21	Odisha					
<u> </u>	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
	Grants					
	Loans					
28	Tripura					
	Grants					
	Loans					
29	Uttar Pradesh					
	Grants					
	Loans		-			
30	Uttarakhand					
	Grants					
	Loans					
31	West Bengal					
	Grants					
	Loans					
	Grants	59.23	13.92			13.
	Loans	0.00	0.00			
	TOTAL	59.23	13.92			

PRINCIPAL ACCOUNTS OFFICE (A/Cs.) MINISTRY OF HOME AFFAIRS NEW DELHI

NE States for security selected exp.,3601-06-101-11-05-31 (GNESSE) Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants		14.45			14.45
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K				ļļ	
	Grants				ļļ	
	Loans				ļļ	
13	Karnataka					
	Grants					
	Loans				ļļ	
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants				ļļ	
	Loans				1	

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
10	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
10	Grants					
	Loans					
19	Mizoram					
13	Grants					
	Loans					
20	Nagaland					
20	Grants	5.48			5.48	
	Loans	3.40			3.40	
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
23	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
	Grants					
	Loans					
28	Tripura					
	Grants	5.72			5.72	
	Loans					
29	Uttar Pradesh					
	Grants					
	Loans					
30	Uttarakhand					
	Grants					
	Loans					
31	West Bengal					
-	Grants					
	Loans		·			
	Grants	11.20	14.45			14.
	Loans	0.00	0.00			0.0
	TOTAL	11.20	14.45	0.00	11.20	14.

PRINCIPAL ACCOUNTS OFFICE (A/Cs.) MINISTRY OF HOME AFFAIRS NEW DELHI

National cyclone risk mitigation project.,3601-08-111-04-01-31 (NCRMP) Grant-46
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED
SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 2018-19 UPTO 31 MAY 2018

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
•	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam			+		
	Grants			+		
	Loans			+		
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh			+		
<u> </u>	Grants			+		
				+		
	Loans			_		
6	Chandigarh			_		
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh	1		1	1	
	Grants			<u> </u>	†	
	Loans			+	1	

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
10	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
-	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
	Grants					
20	Loans					
28	Tripura Grants					
		+				
29	Loans Uttar Pradesh				-	
29	Grants				-	
	Loans				1	
30	Uttarakhand	+			 	
30	Grants					
	Loans	+				
31	West Bengal	+			 	
J1	Grants	+				
	Loans					
	Grants	0.00	0.00	0.00	0.00	0.00
	Loans	0.00	0.00			
	TOTAL	0.00	0.00	0.00		

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

National cyclone risk mitigation project.,3601-08-111-04-01-35 (NCRMP1) Grant-46 STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED

Rs. IN CRORE

1 Andra Prad. Grants Loans 2 Arunachal Prad. Grants Loans 3 Assam Grants Loans 4 Bihar Grants Loans 5 Chattisgarh Grants Loans 6 Chandigarh Grants Loans 7 Goa Grants Loans 8 Gujarat Grants Loans 9 Haryana Grants Loans 10 Himachal Prad. Grants Loans 11 Jaarkhand Grants Loans 12 J&K Grants Loans 13 Karnatsk Grants Loans 14 Kerala Grants G	S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
Crants		•					
Crants		 					
Loans	1						
2 Arunachal Prad. Grants							
Grants							
Loans Loan	2						
Assam Grants Gr							
Grants	_						
Loans Loan	3						
Bihar Grants Gr							
Grants							
Loans	4					-	
5 Chattisgarh Grants		_					
Grants Loans	_						
Loans Cantigrate Cantigra	<u> </u>						
6 Chandigarh							
Grants							
Loans Grants Coans Coa	ь						
7 Goa Grants							
Grants							
Loans Gujarat Grants Cants C							
8 Gujarat Grants							
Grants Loans Grants Gr							
Loans	8						
9 Haryana Grants							
Grants							
Loans	9						
10 Himachal Prad. Grants Loans 11 Jharkhand Grants Loans Loans Image: Comparis to the comparison of th							
Grants	40		+		+	1	
Loans	10		+		+	1	
11 Jharkhand Grants						-	
Grants	11		+				
Loans	11					-	
12 J&K Grants			+		+	+	
Grants	12		+				
Loans	12						
13 Karnataka Grants Loans 14 Kerala Grants Coans Loans Incompany of the company of t			+				
Grants	12		+				
Loans	13						
14 Kerala Grants Loans 15 Madhya Pradesh							
Grants	1.1		+		+	+	
Loans 15 Madhya Pradesh	14						
15 Madhya Pradesh							
	15		+				
	10	Grants	+			+	

Loans

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
10	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
- 10	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
	Grants					
	Loans					
28	Tripura Grants				1	
	Loans					
29	Uttar Pradesh					
29	Grants					
	Loans				<u> </u>	
30	Uttarakhand					
JU	Grants					
	Loans					
31	West Bengal					
- U	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

National Emergency Response System,3601-08-111-06-01-31 (NERS) Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
	1					
	A. H. B. D. I					
1	Andhra Prad.					
	Grants Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand Grants					
	Loans					
12	J&K	+				
14	Grants					
	Loans	+				
13	Karnataka	+		 		
13	Grants	+		 		
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
10	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
	Grants				1	
	Loans	+			-	
28	Tripura	+			-	
	Grants Loans	+			-	
29	Uttar Pradesh				 	
29	Grants				 	
	Loans				 	
30	Uttarakhand	+				
50	Grants					
	Loans					
31	West Bengal					
	Grants				1	
	Loans				İ	
	Grants	0.00	0.00	0.00	0.00	0.00
	Loans	0.00	0.00			0.00
	TOTAL	0.00	0.00	0.00		0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Indian Reserve Battalion,7601-09-106-01-00-55 (IRBL) Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants Loans					
12	J&K					
12	Grants					
	Loans					
13	Karnataka					
.5	Grants					
	Loans	1			†	
14	Kerala					
	Grants	1			†	
	Loans			1	1	
15	Madhya Pradesh			1	1	
	Grants					
	Loans			1	1	

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
16	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
-	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
	Grants					
	Loans					
28	Tripura					
	Grants					
•	Loans					
29	Uttar Pradesh				-	
	Grants				1	
200	Loans	+				
30	Uttarakhand	+				
	Grants Loans	+			-	
24	West Bengal	+			-	
31		+			-	
	Grants	+			-	
	Loans	0.00	0.00	0.00	0.00	0.00
	Grants Loans	0.00	0.00	0.00		0.00
	TOTAL	0.00	0.00	0.00		0.00

3602-08-104-05-01-31 (EC84R) Grant-54

Rs. IN CRORE
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 201819 UPTO 31 MAY 2018

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	0.0

3602-08-104-04-02-31 (SCTD) Grant-54 Rs. IN CRORE STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 2018-

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants	81.25			81.25	
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	81.25	0.00	0.00	81.25	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	81.25	0.00	0.00	81.25	0.0

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3602-08-104-04-01-31 (CAD) Grant-54 Rs. IN CRORE STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 2018-19 UPTO 31 MAY 2018

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	0.0

3602-08-104-01-02-31 (CCPWC) Grant-48

Rs. IN CRORE
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR-2018
S.No. States/UTs Actual upto 16-31 MAY, 2018 Puducherry N.C.T. Of Delhi Grants

Loans UTs State A & Nicobar Dadar & Nagar Havel Daman & DIU Lakhshadweep Grants 0.00 0.00 0.00 0.00 0.00 Loan 0.00 0.00 0.00 0.00 0.00

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3602-08-104-12-00-31 (IUCAW) Grant-48

Rs. IN CRORE

STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 2018-

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	0.0

STATEMENT No.7 PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3602-06-101-50-00-35 (IEP) Grant-48

Rs. IN CRORE
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 201819 UPTO 31 MAY 2018

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation	Progressive till date	Progressive (COPPY)-
				Excess (+)Less(-)	(Prov.)-\$ upto 31 MAY,	
				w.r.t. to COPPY	2018	_
		1	2	3	4	5
1	Puducherry					
	Grants					
	Loans					
2	N.C.T. Of Delhi					
	Grants					
	Loans					
3	UTs State					
	A & Nicobar					
	Dadar & Nagar Haveli					
	Daman & DIU					
	Chandigarh					
	Lakhshadweep					
	Grants	0.00	0.00	0.00	0.00	0.0
	Loan	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	0.0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Left wing extremism affected states,3601-06-101-11-06-31 (LWE) Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants			<u> </u>		
	Loans			<u> </u>		
2	Arunachal Prad.			<u> </u>		
	Grants			<u> </u>		
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar			<u> </u>		
	Grants			<u> </u>		
	Loans					
5	Chhattisgarh					
	Grants			_		
	Loans					
6	Chandigarh			<u> </u>		
	Grants					
	Loans					
7	Goa			<u> </u>		
	Grants			<u> </u>		
	Loans					
8	Gujarat					
	Grants			_		
	Loans					
9	Haryana			_		
	Grants			_		
- 10	Loans					
10	Himachal Prad.					
	Grants					
	Loans Jharkhand			_		
11	Grants			_		
	Loans			+		
12	J&K			_		
12	Grants			+		
	Loans				+	
13	Karnataka			+		
13	Grants				+ +	
	Loans				+ +	
14	Kerala				+ +	
14	Grants				 	
	Loans				 	
15	Madhya Pradesh				 	
10	Grants				1	
	Loans	+		+		

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
16	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
-	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
	Grants					
	Loans					
28	Tripura					
	Grants					
•	Loans					
29	Uttar Pradesh				-	
	Grants				1	
200	Loans	+				
30	Uttarakhand	+				
	Grants Loans	+			-	
24	West Bengal	+			-	
31		+			1	
	Grants	+			1	
	Loans	0.00	0.00	0.00	0.00	0.00
	Grants Loans	0.00	0.00	0.00		0.00
	TOTAL	0.00	0.00	0.00		0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Indo-Nepal border works,4055-00-214-05-01-53 (INBW) Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants Loans					
12	J&K					
12	Grants					
	Loans					
13	Karnataka					
.5	Grants					
	Loans	1			†	
14	Kerala					
	Grants	1			†	
	Loans			1	1	
15	Madhya Pradesh			1	1	
	Grants					
	Loans			1	1	

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
10	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
	Grants				1	
	Loans	+			1	
28	Tripura	+			1	
	Grants Loans	+			1	
29	Uttar Pradesh				 	
29	Grants				 	
	Loans				 	
30	Uttarakhand	+				
50	Grants					
	Loans					
31	West Bengal					
	Grants				1	
	Loans				İ	
	Grants	0.00	0.00	0.00	0.00	0.00
	Loans	0.00	0.00			0.00
	TOTAL	0.00	0.00	0.00		0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

Traniner & Anti-Human traficking activities,3601-08-111-05-04-31 (TAHTA) Grant-48
STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED
SCHEMES/STATE PLANS SCHEMES FOR THE YEAR- 2018-19 UPTO 31 MAY 2018

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16-	COPPY	9 UPTO 31 MAY 2018 % of variation Excess	Progressive	Progressive
0.140.		31 MAY, 2018		(+)Less(-) w.r.t. to COPPY	till date (Prov.)-\$ upto	(COPPY)-
					31 MAY, 2018	
	1					
	Andhra Prad.					
1	Grants					
	Loans					
	Arunachal Prad.					
2	Grants					
	Loans					
3	Assam					
<u> </u>	Grants					
	Loans					
4	Bihar					
- 4	Grants				 	
	Loans					
5	Chattisgarh					
<u> </u>	Grants				 	
	Loans					
6	Chandigarh					
- 0	Grants					
	Loans					
7	Goa					
	Grants Loans					
8	Gujarat					
8	Grants					
	Loans					
9	Haryana					
	Grants					
40	Loans					
10	Himachal Prad.				 	
	Grants					
44	Loans	+				
11	Jharkhand					
	Grants				-	
40	Loans				 	
12	J&K Create					
	Grants					
40	Loans				1	
13	Karnataka					
	Grants					
	Loans				1	
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh Grants					
		1			I	

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
	Mahanashtus					
16	Maharashtra Grants					
	Loans	+				
17	Manipur					
17	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Puducherry					
	Grants					
	Loans					
23	Punjab					
	Grants					
	Loans					
24	Rajasthan					
	Grants					
	Loans					
25	Sikkim					
	Grants					
	Loans					
26	Tamil Nadu					
	Grants					
	Loans					
27	Telangana					
	Grants				1	
	Loans					
28	Tripura				-	
	Grants	+				
	Loans Litter Bradech	+				
29	Uttar Pradesh Grants				 	
	Loans	+			+	
30	Uttarakhand					
30	Grants	+			 	
	Loans				 	
31	West Bengal	+			 	
JI	Grants				 	
	Loans	+			 	
	Grants	0.00	0.00	0.00	0.00	0.00
	Loans	0.00	0.00			0.00
	TOTAL	0.00	0.00			0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-05-03-31 SIRB Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans Chandigarh					
6	Grants					
7	Loans Goa					
	Grants					
8	Loans Gujarat					
<u> </u>	Grants					
	Loans					
9	Haryana					
9	Grants					
	Loans					
10	Himachal Prad.					
10	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans			 		
12	J&K			 		
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans			1		

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans	0.00			0.00	
	Grants	0.00	0.00		0.00	0.00
	Loans TOTAL	0.00	0.00	0.00		0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-12-00-35 BADP Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
	1					
1	Andhra Prad.					
'	Grants					
	Loans					
2	Arunachal Prad.					
	Grants				22.28	
	Loans				22.20	
3	Assam					
	Grants					
	Loans					
4	Bihar			 		
-	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
•	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans			†		

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura				ļ	
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants	76.86			76.86	
	Loans					
	Grants	76.86	0.00	0.00		0
	Loans TOTAL	0.00 76.86	0.00			0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-01-35 MOPF Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	9 UPTO 31 MAY 2018 % of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
11	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans	1				
4	Bihar					
	Grants	+				
	Loans	+				
5	Chattisgarh	1				
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
40	Loans					
10	Himachal Prad. Grants	+			-	
	Loans	+				
11	Jharkhand	+				
	Grants	1				
	Loans	+			 	
12	J&K	+				
14	Grants					
	Loans	+				
13	Karnataka					
- 10	Grants	1				
	Loans	1				
14	Kerala	1				
	Grants	1				
	Loans	1				
15	Madhya Pradesh	1				
	Grants	1				
	Loans	1				

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura				-	
	Grants				-	
	Loans				-	
28	Uttar Pradesh				-	
	Grants				-	
20	Loans	+			 	
29	Uttarakhand Grants					
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans				-	
	Grants	0.00	0.00	0.00	0.00	0.
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-02-05-31 TIA Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
11	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar	1				
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans Chandigarh					
6	Grants					
7	Loans Goa					
	Grants					
8	Loans Gujarat					
•	Grants					
	Loans					
9	Haryana					
9	Grants					
	Loans					
10	Himachal Prad.					
10	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans			 		
12	J&K			 		
	Grants					
	Loans	1		1		
13	Karnataka	1				
	Grants	1				
	Loans					
14	Kerala	1				
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans			1		

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura				-	
	Grants				-	
	Loans				-	
28	Uttar Pradesh				-	
	Grants				-	
20	Loans	+			 	
29	Uttarakhand Grants					
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans				-	
	Grants	0.00	0.00	0.00	0.00	0.
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-01-02-31 RSFHG Grant-46

Rs. IN CRORE

	States/UTs	Actual upto 16- 31 MAY, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants	1				
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand	1				
	Grants					
- 10	Loans					
12	J&K			1		
	Grants	1				
	Loans					
13	Karnataka	1		+		
	Grants					
44	Loans	1		+		
14	Kerala	+		+		
	Grants Loans					
		1		1	1	
45	Madhua Daadaala	+			†	
15	Madhya Pradesh Grants					

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura				-	
	Grants				-	
	Loans				-	
28	Uttar Pradesh				-	
	Grants				-	
20	Loans	+			 	
29	Uttarakhand Grants					
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans				-	
	Grants	0.00	0.00	0.00	0.00	0.
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-06-02-31 CCPW Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
11	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar	1				
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans Chandigarh					
6	Grants					
7	Loans Goa					
	Grants					
8	Loans Gujarat					
•	Grants					
	Loans					
9	Haryana					
9	Grants					
	Loans					
10	Himachal Prad.					
10	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans			 		
12	J&K			 		
	Grants					
	Loans	1		1		
13	Karnataka	1				
	Grants	1				
	Loans					
14	Kerala	1				
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans			1		

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants				-	
	Loans				1	
30	West Bengal					
	Grants				-	
	Loans					
	Grants	0.00	0.00	0.00		
	Loans TOTAL	0.00	0.00			0. 0.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-05-31 RST Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
11	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar	1				
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans Chandigarh					
6	Grants					
7	Loans Goa					
	Grants					
8	Loans Gujarat					
•	Grants					
	Loans					
9	Haryana					
9	Grants					
	Loans					
10	Himachal Prad.					
10	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans			 		
12	J&K			 		
	Grants					
	Loans	1		1		
13	Karnataka	1				
	Grants	1				
	Loans					
14	Kerala	1				
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans			1		

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura				ļ	
	Grants				ļ	
	Loans					
28	Uttar Pradesh					
	Grants				-	
	Loans				 	
29	Uttarakhand				1	
	Grants					
20	Loans West Bengel					
30	West Bengal				1	
	Grants	+				
	Loans	0.00	0.00	^ ^^	0.00	
	Grants Loans	0.00	0.00	0.00		0. 0.
	TOTAL	0.00	0.00	0.00		0.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-10-31 RFSL Grant-46

Rs. IN CRORE

	31 MAY, 2018		(+)Less(-) w.r.t. to COPPY	till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
dhra Prad.					
ants			+		
ins					
ınachal Prad.					
ents					
ins					
sam					
ints					
ins					
ar					
ints					
ans					
attisgarh					
ints					
ins					
andigarh					
ints					
ins					
a					
ints					
ins					
jarat					
nts					
ins					
ryana					
nts					
ins					
nachal Prad.					
nts					
ins					
arkhand					
ints					
ins					
K					
ints					
ins					
rnataka					·
ints					
ins					
rala					·
ints		-			-
ns					
dhya Pradesh					
ints					
rala ants ans dhy	a Pradesh	a Pradesh	a Pradesh	a Pradesh	a Pradesh

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura				-	
	Grants				-	
	Loans				-	
28	Uttar Pradesh				-	
	Grants				-	
20	Loans	+			 	
29	Uttarakhand Grants					
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans				-	
	Grants	0.00	0.00	0.00	0.00	0.
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-09-31 LBA Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
11	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar	1				
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans Chandigarh					
6	Grants					
7	Loans Goa					
	Grants					
8	Loans Gujarat					
•	Grants					
	Loans					
9	Haryana					
9	Grants					
	Loans					
10	Himachal Prad.					
10	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans			 		
12	J&K			 		
	Grants					
	Loans	1		1		
13	Karnataka	1				
	Grants	1				
	Loans					
14	Kerala	1				
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans			1		

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura				-	
	Grants				-	
	Loans				-	
28	Uttar Pradesh				-	
	Grants				-	
20	Loans	+			 	
29	Uttarakhand Grants					
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans				-	
	Grants	0.00	0.00	0.00	0.00	0.
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-02-03-31 RSOF Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants				 	
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura				-	
	Grants				-	
	Loans				-	
28	Uttar Pradesh				-	
	Grants				-	
20	Loans	+			 	
29	Uttarakhand Grants					
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans				-	
	Grants	0.00	0.00	0.00	0.00	0.
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-01-03-31 HGCD Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants Loans					
12	J&K					
12	Grants					
	Loans					
13	Karnataka					
.5	Grants					
	Loans	1			†	
14	Kerala					
	Grants	1			†	
	Loans			1	1	
15	Madhya Pradesh			1	1	
	Grants					
	Loans			1	1	

	States/UTs	Actual upto 16- 31 MAY, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.0
	Loans	0.00	0.00	0.00		0.0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-01-31 SEC84R Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
11	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar	1				
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans Chandigarh					
6	Grants					
7	Loans Goa					
	Grants					
8	Loans Gujarat					
•	Grants					
	Loans					
9	Haryana					
9	Grants					
	Loans					
10	Himachal Prad.					
10	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans			 		
12	J&K			 		
	Grants					
	Loans	1		1		
13	Karnataka	1				
	Grants	1				
	Loans					
14	Kerala	1				
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans			1		

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura				-	
	Grants				-	
	Loans				-	
28	Uttar Pradesh				-	
	Grants				-	
20	Loans	+			 	
29	Uttarakhand Grants					
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans				-	
	Grants	0.00	0.00	0.00	0.00	0.
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-04-31 RSM Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
11	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar	1				
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans Chandigarh					
6	Grants					
7	Loans Goa					
	Grants					
8	Loans Gujarat					
•	Grants					
	Loans					
9	Haryana					
9	Grants					
	Loans					
10	Himachal Prad.					
10	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans			 		
12	J&K			 		
	Grants					
	Loans	1		1		
13	Karnataka	1				
	Grants	1				
	Loans					
14	Kerala	1				
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans			1		

	States/UTs	Actual upto 16- 31 MAY, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.0
	Loans	0.00	0.00	0.00		0.0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-03-03-31 ARBRV Grant-46

Rs. IN CRORE

	States/UTs	Actual upto 16- 31 MAY, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand	1				
	Grants					
- 10	Loans					
12	J&K			1		
	Grants	1				
	Loans					
13	Karnataka	1		+		
	Grants					
44	Loans	1		+		
14	Kerala	+		+		
	Grants Loans					
		1		1	1	
45	Madhua Daadaala	+			†	
15	Madhya Pradesh Grants					

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans				ļ	
27	Tripura				ļ	
	Grants				ļ	
	Loans					
28	Uttar Pradesh					
	Grants				-	
	Loans				 	
29	Uttarakhand					
	Grants					
20	Loans West Bengel					
30	West Bengal				1	
	Grants	+				
	Loans	0.00	0.00	^ ^^	0.00	
	Grants Loans	0.00	0.00	0.00		0. 0.
	TOTAL	0.00	0.00	0.00		0.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-10-31 SCA Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	9 UPTO 31 MAY 2018 % of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
	•					
1	Andhra Prad.					
•	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.	 			-	
	Grants				1	
- 44	Loans					
11	Jharkhand					
	Grants	+				
40	Loans	+				
12	J&K Grants	+			-	
	Grants	+			-	
13	Loans Karnataka					
13	Grants	1			 	
	Loans					
14	Kerala					
14	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans					

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
-	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00	0.00	0.00	0.00
	Loans	0.00	0.00			0.00
	TOTAL	0.00	0.00			0.00

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-03-35 SIS Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
11	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar	1				
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans Chandigarh					
6	Grants					
7	Loans Goa					
	Grants					
8	Loans Gujarat					
•	Grants					
	Loans					
9	Haryana					
9	Grants					
	Loans					
10	Himachal Prad.					
10	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans			 		
12	J&K			 		
	Grants					
	Loans	1		1		
13	Karnataka	1				
	Grants	1				
	Loans					
14	Kerala	1				
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans			1		

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura				-	
	Grants				-	
	Loans				-	
28	Uttar Pradesh				-	
	Grants				-	
20	Loans	+			 	
29	Uttarakhand Grants					
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans				-	
	Grants	0.00	0.00	0.00	0.00	0.
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-07-35 CCTNS Grant-48

Rs. IN CRORE

	31 MAY, 2018		(+)Less(-) w.r.t. to COPPY	till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
dhra Prad.					
ants			+		
ins					
ınachal Prad.					
ents					
ins					
sam					
ints					
ins					
ar					
ints					
ans					
attisgarh					
ints					
ins					
andigarh					
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a					
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jarat					
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ryana					
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nachal Prad.					
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rala					·
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ns					
dhya Pradesh					
ints					
rala ants ans dhy	a Pradesh	a Pradesh	a Pradesh	a Pradesh	a Pradesh

	States/UTs	Actual upto 16- 31 MAY, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.0
	Loans	0.00	0.00	0.00		0.0

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-08-35 IEPS Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants				 	
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura				-	
	Grants				-	
	Loans				-	
28	Uttar Pradesh				-	
	Grants				-	
20	Loans	+			 	
29	Uttarakhand Grants					
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans				-	
	Grants	0.00	0.00	0.00	0.00	0.
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-110-01-00-35 NCB1 Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants				 	
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura				-	
	Grants				-	
	Loans				-	
28	Uttar Pradesh				-	
	Grants				-	
20	Loans	+			 	
29	Uttarakhand Grants					
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans				-	
	Grants	0.00	0.00	0.00	0.00	0.
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-06-101-11-09-35 SPUP Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	9 UPTO 31 MAY 2018 % of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants	2.50			2.50	
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants			<u> </u>		
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa			<u> </u>		
	Grants					
	Loans			<u> </u>		
8	Gujarat					
	Grants			_		
	Loans Haryana					
9						
	Grants					
40	Loans Himachal Prad.			+		
10	Grants			_		
	Loans			+		
11	Jharkhand					
	Grants					
	Loans	+			+	
12	J&K					
12	Grants	+				
	Loans	+				
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					
	Loans			†		

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants	2.95			2.95	
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants	4.30			4.30	
	Loans					
20	Nagaland					
	Grants	2.53			2.53	
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
00	Loans					
29	Uttarakhand					
	Grants					
20	Loans West Bengel					
30	West Bengal					
	Grants					
	Loans Grants	12.28	0.00	0.00	12.28	
	Loans	0.00	0.00			0. 0.
	TOTAL	12.28	0.00			0.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-19-00-35 GTA Grant-48

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K					
	Grants					
	Loans					
13	Karnataka					
	Grants				 	
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh					
	Grants					

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura				-	
	Grants				-	
	Loans				-	
28	Uttar Pradesh				-	
	Grants				-	
20	Loans	+			 	
29	Uttarakhand Grants					
	Loans					
20	West Bengal	+			+	
30	Grants					
	Loans				-	
	Grants	0.00	0.00	0.00	0.00	0.
	Loans	0.00	0.00			
	TOTAL	0.00	0.00			

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3601-08-111-02-06-31 PFHS Grant-46

Rs. IN CRORE

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand					
	Grants					
	Loans					
12	J&K		<u> </u>			
	Grants					
	Loans					
13	Karnataka					
	Grants					
	Loans					
14	Kerala					
	Grants					
	Loans					
15	Madhya Pradesh		·			
	Grants					

S.No.	States/UTs	Actual upto 16- 31 MAY, 2018	COPPY	% of variation Excess (+)Less(-) w.r.t. to COPPY	Progressive till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants				-	
	Loans				1	
30	West Bengal					
	Grants				-	
	Loans					
	Grants	0.00	0.00	0.00		
	Loans TOTAL	0.00	0.00			0. 0.

PRINCIPAL ACCOUNTS OFFICE (A/CS.) MINISTRY OF HOME AFFAIRS NEW DELHI

3454-01-001-08-00-50 IVSS Grant-46

Rs. IN CRORE

	States/UTs	Actual upto 16- 31 MAY, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
1	Andhra Prad.					
	Grants					
	Loans					
2	Arunachal Prad.					
	Grants					
	Loans					
3	Assam					
	Grants					
	Loans					
4	Bihar					
	Grants					
	Loans					
5	Chattisgarh					
	Grants					
	Loans					
6	Chandigarh					
	Grants					
	Loans					
7	Goa					
	Grants					
	Loans					
8	Gujarat					
	Grants					
	Loans					
9	Haryana					
	Grants					
	Loans					
10	Himachal Prad.					
	Grants					
	Loans					
11	Jharkhand	1				
	Grants					
- 10	Loans					
12	J&K			1		
	Grants	1				
	Loans					
13	Karnataka	1		+		
	Grants					
44	Loans	1		+		
14	Kerala	1		+		
	Grants Loans					
		1		1	1	
45	Madhua Daadaala	+			†	
15	Madhya Pradesh Grants					

	States/UTs	Actual upto 16- 31 MAY, 2018	СОРРҮ	% of variation Excess (+)Less(-) w.r.t. to COPPY	till date (Prov.)-\$ upto 31 MAY, 2018	Progressive (COPPY)-
16	Maharashtra					
	Grants					
	Loans					
17	Manipur					
	Grants					
	Loans					
18	Meghalaya					
	Grants					
	Loans					
19	Mizoram					
	Grants					
	Loans					
20	Nagaland					
	Grants					
	Loans					
21	Odisha					
	Grants					
	Loans					
22	Punjab					
	Grants					
	Loans					
23	Rajasthan					
	Grants					
	Loans					
24	Sikkim					
	Grants					
	Loans					
25	Tamil Nadu					
	Grants					
	Loans					
26	Telangana					
	Grants					
	Loans					
27	Tripura					
	Grants					
	Loans					
28	Uttar Pradesh					
	Grants					
	Loans					
29	Uttarakhand					
	Grants					
	Loans					
30	West Bengal					
	Grants					
	Loans					
	Grants	0.00	0.00			0.0
	Loans	0.00	0.00	0.00		0.0

STATEMENT No.8 PRINCIPAL ACCOUNTS OFFICE (A/CS.) LOAN SECTION MINISTRY OF HOME AFFAIRS NEW DELHI TELE/FAX - 011-23014384

STATEMENT OF TRANSFERS TO PSUs, AUTONOMOUS BODIES ETC. UPTO 31 MAY 2018

(Rs. In crores)

S.No.	Name of the Scheme		ve upto 31s n the consol		rent month oth figures				current month month figures
			Pla	an			N	on-Plan	
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs								
1									
2									
3									
4									
5									
В	Autonomous Bodies								
1									
2									
3		-							
4 5		+			N	IIL			
C	NGOs	-			11	IIL			
1	11003	-							
2									
3									
D	Co-operative Societies/								
1									
2	_								
3	_								
E	Others								
1									
2									
3									
	TOTAL								

			EMENT NO.9			
			COUNTS OFFICE (A/CS.			
			NISTRY OF HOME AFF	AIRS		
			EW DELHI AX - 011-23014384			
		TELE/F/	XX - 011-23014384			
STAT	EMENT OF STATEWISE AD	VICES/SANCTIONS FOR RELEASE O	F GRANT-IN-AID PROG	RESSIVE UPTO	31 MAY 2018	-1
						(Rs. In crore
S.No.	Name of the State	Sanction Number	Advice No.		Advice	Name of the Scheme
				Amount	Date	
1	ANDHRA PRADESH					
2	ARUNACHAL PRADESH	1/1/2018-BADP,23/04/18	4P	22.28	4/27/2018	BADP
	ARUNACHAL PRADESH	VI-21011/54/2017-PM-L29/5/18	13P	2.50	5/30/2018	SPUP
				24.78		
			1P	80.00	4/17/2018	NPR
3	ASSAM	9/40/2013-CRD(NPR),13/04/18				
3	ASSAM	9/40/2013-CRD(NPR),13/04/18		80.00		
3	ASSAM BIHAR	9.40/2013-CRD(NPR),13/04/18		80.00		

		STATEMENT	NO.9			
		PRINCIPAL ACCOUNTS	OFFICE (A/C	S.)		
		LOAN SECTION, MINISTRY	OF HOME AF	FAIRS		
		NEW DELI	П			
		TELE/FAX - 011-2	3014384			
STATE	MENT OF STATEWISE AD	VICES/SANCTIONS FOR RELEASE OF GRANT	-IN-AID PRO	GRESSIVE UPTO	31 MAY 2018	
						(Rs. In crores)
S.No.	Name of the State	Sanction Number	Advice No.	1	Advice	Name of the Scheme
				Amount	Date	
5	CHHATTISGARH					1

		STATEA	MENT NO.9			
			UNTS OFFICE (A/CS.)		
		LOAN SECTION, MINE	STRY OF HOME AFF	AIRS		
		NEW	V DELHI			
		TELE/FAX	- 011-23014384			
STAT	EMENT OF STATEWIS	E ADVICES/SANCTIONS FOR RELEASE OF O	GRANT-IN-AID PROG	RESSIVE UPTO	31 MAY 2018	
STAT	EMENT OF STATEWIS	E ADVICES/SANCTIONS FOR RELEASE OF O	GRANT-IN-AID PROG	RESSIVE UPTO	31 MAY 2018	(Rs. In crores
	Name of the State	E ADVICES/SANCTIONS FOR RELEASE OF C	GRANT-IN-AID PROG		31 MAY 2018 Advice	(Rs. In crores Name of the Scheme
					Advice	
S.No.	Name of the State				Advice	
S.No.	Name of the State				Advice	

			TEMENT NO.9			
			COUNTS OFFICE (A/CS.			
			IINISTRY OF HOME AFF.	AIRS		
			NEW DELHI			
		TELE/I	AX - 011-23014384			1
SIAI	EMENT OF STATEWISE A	DVICES/SANCTIONS FOR RELEASE (OF GRANT-IN-AID PROG.	RESSIVE UPTO	31 MAY 2018	(Rs. In crore
S.No.	Name of the State	Sanction Number	Advice No.	Advice		Name of the Scheme
				Amount	Date	
8	HARYANA					
9	HIMACHAL PRADESH					
9	HIMACHAL PRADESH					
9	HIMACHAL PRADESH					
9	JHARKHAND					
10	JHARKHAND	17012-5/2018-K-IL19-04/18	2P	127.88	4/20/2018	SRE
10		170125/2018-K-II,19-04/18 160164/2018-K-V,1605/18	2P 8P	127.88 59.23	4/20/2018 5/21/2018	SRE JKRR

			IENT NO.9			
			UNTS OFFICE (A/CS.			
		LOAN SECTION, MINE		AIRS		
			DELHI			
	1	TELE/FAX	- 011-23014384			1
CTATI	EMENT OF STATEWISE A	ADVICES/SANCTIONS FOR RELEASE OF G	DANT IN AID DROC	DECEME UNIO	21 MAY 2019	
SIAII	ESIENT OF STATEWISE A	IDVICES/SANCTIONS FOR RELEASE OF C	KANI-EN-AID I KOG	KESSIVE OF TO	31 MAT 2018	
						(Rs. In cror
S.No.	Name of the State	Sanction Number	Advice No.	Advice		Name of the Scheme
				Amount	Date	
12	KARNATAKA	05/12/2016/NDMA/CBT/10258,27/04/18	5P	0.23	5/2/2018	ODMP
				0.23		
13	KERALA					
14	MADHYA PRADESH					
15	MAHARASHTRA					
16			15P	2.95	5/30/2018	SPUP
16	MANIPUR	VI-21011/54/2017-PM-L29/5/18	131	2.93	3/30/2018	J. C.

	STATEMENT NO.9								
	PRINCIPAL ACCOUNTS OFFICE (A/CS.)								
		LOAN SECTION, MINI		FAIRS					
			V DELHI						
	1	TELE/FAX	- 011-23014384		1	1			
STAT	EMENT OF STATEWISE	E ADVICES/SANCTIONS FOR RELEASE OF O	GRANT-IN-AID PRO	GRESSIVE UPTO	O 31 MAY 2018				
						(Rs. In crores			
S.No.	Name of the State	Sanction Number	Advice No.		Advice	Name of the Scheme			
S.No.	Name of the State	Sanction Number	Advice No.	Amount	Advice Date				
S.No.		Sanction Number	Advice No.						
		Sanction Number	Advice No.						
	MEGHALAYA	Sanction Number 2/2016/OPS/2018,22/5/18	Advice No.						
17	MEGHALAYA			Amount	Date	Name of the Scheme			

		STAT	TEMENT NO.9			
			COUNTS OFFICE (A/CS.			
			INISTRY OF HOME AFF	AIRS		
			EW DELHI			
	ı	TELE/F	AX - 011-23014384			1
STAT	EMENT OF STATEWISH	E ADVICES/SANCTIONS FOR RELEASE O	F GRANT-IN-AID PROG	RESSIVE UPTO	31 MAY 2018	
	I					(Rs. In crore
S.No.	Name of the State	Sanction Number	Advice No.	Advice		Name of the Scheme
				Amount	Date	
19	NAGALAND	7/7/2014-NE-L23/5/18	10P	5.48	5/25/2018	GNESRE
	NAGALAND	2/2016/OPS/2018,22/5/18	11P	0.12	5/28/2018	ODMP
	NAGALAND	VI-21011/54/2017-PM-L29/5/18	14P	2.53	5/30/2018	SPUP
				8.13		
20	ODISHA					
21	PUNJAB	27012/103/2015/PF-V,8/5/18	NIL	2.20	NIL	RDSPB
				2.20		
22	RAJASTHAN					
23	SIKKIM					+

		STATEM	IENT NO.9			
		PRINCIPAL ACCO	UNTS OFFICE (A/CS.	.)		
		LOAN SECTION, MINE	STRY OF HOME AFF	AIRS		
			DELHI			
		TELE/FAX	- 011-23014384			_
STATI	EMENT OF STATEWISE	ADVICES/SANCTIONS FOR RELEASE OF G	RANT-IN-AID PROG	RESSIVE UPTO	31 MAY 2018	
						(Rs. In crore
S.No.	Name of the State	Sanction Number	Advice No.	Advice		Name of the Scheme
				Amount	Date	
24	TAMILNADU					
25	TELANGANA					
26	TRIPURA	6/11/2018-NE-I,30/5/18	17P	5.72	5/31/2018	GNESRE
				5.72		
27	UTTAR PRADESH					
28	UTTARAKHAND					
29	WEST BENGAL	05/12/2016/NDMA/CBT/10258,16/04/18	3P	0.45	4/27/2018	ODMP
	WEST BENGAL	1/17/2018-BADP,24/5/18	9P	76.86	5/25/2018	BADP
				77.31		
	ALL TOTAL		1	393.05		