

North Block, New Delhi,
Dated 05th February, 2024

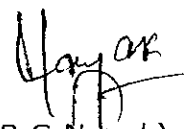
OFFICE MEMORANDUM

Sub: Delegation of financial power to DGs/Director of the CAPFs, AR, NSG, IB & NIA of a value upto an amount of Rs.20 Cr for Appraisal and Approval of Sub-schemes under the Central Sector Scheme of MHA, viz. "Police Infrastructure: Building Projects of CAPFs, AR, NSG, IB & NIA as a special case - Forwarding of instruction of Ministry of Finance reg.

The undersigned is directed to refer to the subject mentioned above and to say that for fast and timely implementation of the Sub-schemes under the Umbrella Scheme of Police Infrastructure, Ministry of Finance has modified the extant guidelines subject to certain conditions. A copy of Ministry of Finance's O.M No.01(01)/PFC-II/2024 dated 24.01.2024, comprising of the said instructions, is being forwarded herewith for further necessary action. (refer enclosure)

2. This issues with the approval of the Competent Authority.

Encl- As above.



(B.S.Nayak)

Under Secretary to the Govt. of India

Ph.No.23092214

To:

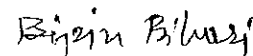
DsG/Directors: AR/BSF/CISF/CRPF/ITBP/NSG/SSB/IB/NIA.

FAs: AR/BSF/CISF/CRPF/ITBP/NSG/SSB/IB/NIA.

PAOs : AR/BSF/CISF/CRPF/ITBP/NSG/SSB/IB/NIA.

Copy to:-

- i. PSO to Home Secretary.
- ii. Sr. PPS to AS&FA(Home).
- iii. Sr. PPS to AS(CTCR).
- iv. Sr. PPS to AS(P-II).
- v. PPS to JS(IS-I).
- vi. DS(PF)/ DS (Fin & Home) and DS (Fin. Pers).
- vii. PAO, MHA.
- viii. PF-II/III/IV/V.
- ix. Guard File (PF-I).
- x. SO (IT), MHA for uploading the order in MHA Website and e-office portal of MHA.



(Bipin Bihari)

Section Officer (PF.I)

Telephone No.2309221

No.01(01)/PFC-II/2024
Govt. of India
Ministry of Finance
Department of Expenditure
Public Finance Central -II

North Block, New Delhi
24th January, 2024

OFFICE MEMORANDUM

Subject: Delegation of financial power of DGs/Director of the CAPFs, AR, NSG, IB & NIA for Appraisal and Approval of Sub-Schemes of value up to an amount of Rs.20 crore, under the Central Sector Scheme of MHA, viz. "Police Infrastructure: Building Projects of CAPFs, CPOs and Delhi Police" as a special case - reg.

Vide e-file No. II-27012/26/2022/PF-I (Computer No.300606752), MHA has sent a proposal regarding delegation of financial power of DGs/Director of the CAPFs, AR, NSG, IB & NIA (Police Organisations henceforth) for Appraisal and Approval of projects of value up to an amount of Rs.20 crore, under the Central Sector Scheme of MHA, viz. "**Police Infrastructure: Building Projects of CAPFs, CPOs and Delhi Police**" as a special case to DoE for approval. Ministry of Home Affairs (MHA) has stated that at present the DGs/Directors of the Police Organisations do not have the power of appraisal and approval of projects of any value.

2. The proposal submitted by MHA has been examined. The scheme of 'Police Infrastructure: Building Projects of CAPFs, CPOs and Delhi Police' was approved by the Cabinet in 2023 with a financial outlay of Rs 63435.87 crore which included Rs. 23,604.93 crore already incurred till 31.3.2021. EFC had recommended financial outlay of Rs. 21,661.03 crores over the XVth Finance Commission Cycle. The Note for the Cabinet, vide Annex IV contained list of projects which were ongoing as well as those which the Police Organisations intended to take up new fresh projects during the XVth Finance Commission cycle. MHA was also authorised to modify the work/sites viz. Key Location Plan (KLP), scope of works etc. as per operational necessity depending upon the availability of budget with the overall ceiling of financial outlay. In case of inclusion of new project in this scheme, the same could be done with proper justification after dropping projects of equal value.

2.1 On examination, it is seen that several of these projects themselves are conglomeration of several smaller projects bundled together. In effect, while the projection under one line item contained in the Annex. would be for an amount, which in terms DoE's O.M. dated 05.08.2016 would require approval of a particular Competent Authority with their respective delegation of financial powers, several of the projects, which are independent of each other, and are complete projects in themselves, would require another round of appraisal and approval. This process not only delays the execution of projects which are of strategic importance but also leads to under-utilization of the budgeted outlay provided under the Capital Head for the Ministry. Considering that the projects are aimed at enhancing the preparedness of the Police Organisations to address internal security issues, bring about efficiencies in their operations and to maximise efficient use of the budgeted outlay, the

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Competent Authority, in exercise of powers vested in Ministry of Finance under Rules 4 & 5 of DFPR, has decided to modify the extant guidelines (Para 8 of DoE's O.M. No.24(25)/PF-II/2012 dated 05.08.2016) of appraisal and approval of the projects listed in the Annex to the Note for the Cabinet as a special case in larger public interest. However, the modification would be subject to the following conditions: -

- i. that this modification in the appraisal and approval guidelines would be limited only to those projects, which in a composite manner, have been approved by the Cabinet Committee on Security (as part of Annex to the CCS Note)
- ii. that the modifications in the appraisal and approval guidelines would be applicable only for the balance period of the XVth Finance Commission cycle.
- iii. that only projects below Rs.20 crores would be taken up for appraisal and approval of the Director Generals/Directors of the Police Organisations.
- iv. that the DGs/Directors must ensure that each such project is a complete project in itself and is not split up to bring the project cost below Rs.20 crores.
- v. All such projects would need to be concurred by the Internal Finance of the Police Organisations which shall, not only assess the projected outlay, but also ensure that such projects which are to be appraised and approved under the delegated powers are complete projects in themselves.
- vi. that the CPWD (wherever works are involved) prepares the projected outlay based on the latest PAR of that area.
- vii. Any project which falls within the ambit of the special modified guidelines, during its appraisal and approval, must be put through a scrutiny done by the CPWD and concurred by the Internal Finance of the Police Organisations should the project cost is revised @ more than 20% of the Original Cost Estimates (OCE).
- viii. that while appraising such projects the DGs/Directors/IFU of the Police Organisations shall ensure that adequate budgetary outlays are available.
- ix. that provisions of GFRs 2017 in respect of tendering and award of work shall be followed.
- x. that, if for operational reasons, the DGs/Directors of Police Organisations are of the opinion that the projects approved by the CCS needs to be modified, such modification, within the delegated appraisal and approval powers shall be subject to the following conditions:
 - a) that if this modification involves replacing project which has been approved a composite project by CCS, by another, such replacement can be done by dropping of a project of equal value.

H. Jaiswal

- b) that any modification which involves upgrading the project cost by adding additional features, shall be limited by the savings of equal amount from another project.
- c) that the DGs/ Directors of the Police Organisation shall certify the justification for such modification.
- d) that the Internal Finance of the Police Organisation shall examine the same before granting concurrence.
- xi. that each Police Organisation shall submit a list of such projects (both under (i) and (x) above) to the Ministry of Home Affairs every six months for information.
- xii. that the modified guidelines shall not be applicable to the projects already appraised and approved.
3. This issues with the approval of Finance Secretary & Secretary (Expenditure).

Hema Jaiswal
24/01/2024

(Hema Jaiswal)
Deputy Director General (PFC-Policy)
Tel. No. 23093819

Shri Deepak Kumar,
Deputy Secretary,
Ministry of Home Affairs,
North Block, New Delhi

Copy to:

1. Secretary, Ministry of Home Affairs, North Block, New Delhi
2. AS&FA, Ministry of Home Affairs, North Block, New Delhi