

Budget and Expenditure –

1. **Security Related Expenditure (Police)-SRE(P) scheme**

This scheme was introduced in 1989-90 for supporting the logistical requirements of the police force of J&K in order to combat militancy in the State. It provides 90% reimbursement of expenditure and 10% is borne by State. 60% of the amount is reimbursed upfront on receipt of claims and remaining 30% is released after receipt of audit report. It broadly covers carriage of constabulary, logistic support for security forces (SFs), honorarium of SPOs, IR battalions, civic action plan for J&K Police, creation and up-gradation of infrastructure like construction of alternate accommodations for security forces so that they can vacate public and private buildings etc. Financial year wise reimbursement made to the Govt. of J&K under the scheme is tabulated below:

FY	SRE (Police) (Central Share 90%)		
	Budget Estimate (BE)	Revised Estimate (RE)	Actual Expenditure (AE)
2017-18	660	660	660
2018-19	502	502	502
2019-20	540	1267	1267
2020-21	513	611	611
2021-22	500	936.09	936.09
2022-23	500	827.16	810.63
2023-24	600	710	710

2. **Security Related Expenditure (Relief and Rehabilitation)-SRE(R&R)**

scheme: This scheme was also introduced in 1989-90 for supporting the relief and rehabilitation of the Kashmiri migrant who have been uprooted from the Valley during the militancy period besides other relief & rehabilitation measures. It provides for 100% reimbursement. 60% amount is reimbursed upfront on receipt of claims and remaining 40% is released after receipt audit report. It broadly covers relief to Kashmiri and Jammu migrants, expenditure incurred on PM's package for return and rehabilitation of Kashmiri migrants, relief to NoKs of civilians/security personnel killed in militant related attacks, rehabilitation of surrendered militants etc. Financial year wise reimbursement made to the Govt. of J&K under the scheme is tabulated below:

FY	SRE (Relief and Rehabilitation) (Central Share 90%)
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	Budget Estimate (BE)	Revised Estimate (RE)	Actual Expenditure (AE)
2017-18	450	250	250
2018-19	200	310	310
2019-20	213	512.92	512.92
2020-21	202.35	244.35	244.35
2021-22	202.35	730.01	730.01
2022-23	202.35	746.52	719.73
2023-24	300.81	608.79	608.79

3. Security Related Expenditure (J&K- Security Environment)

SRE(J&K-SE) Scheme: To win over the heart and mind of the people of J&K and in view of the serious militancy in J&K, the Govt. of India is incurring expenditure through CAPFs/Social Welfare Deptt. & J&K Police to carry out the various activities i.e. Bharat Darshan/Watan Ko Jano tours, CAP activities like arranging, Sports, Cultural Activities and also through organizing Medical Camps, MCA, VCA etc. The aim of the programme (Bharat Darshan/Watan Ko Jano tours) is to show the youth/children of J&K, the social and cultural diversity of the country and make them socially and emotionally integrated with the rest of the country. Year-wise Expenditure of the ongoing scheme is as under:-

(Rs. in crore)

Year	Budget Outlay	Budget Estimate	Revised Estimate	Actual Expenditure
2021-22	25.00	23.75	23.75	22.81
2022-23	25.00	23.75	21.50	21.50
2023-24	25.00	23.00	29.00	29.00
2024-25	25.00	23.00	-	8.84(till date)

a) Expenditure under Civic Action Plan (CAP)

The Government of India is providing funds to CAPFs (Central Armed Police Forces) posted in J&K from the Civic Action Plan budget to win over the heart and mind of the people and for mainstreaming of youth of Jammu and Kashmir.

b) Expenditure under Other Social Services

To give exposure to the youth and children of Jammu & Kashmir about the cultural and socio-economic development taking place in other parts of the country, this Ministry has been organizing excursion tours in the name of Bharat Darshan Tour and Watan Ko Jano". The main objective of these tours would be to expose youth to social and cultural diversity of India so that they feel socially, culturally and emotionally integrated with rest of the country. The project is expected to have positive impact on the thinking of the youth which at present feel alienated. The project would also develop an instinct of belongingness and love for country among the youth. These programme is mostly for the orphans of militancy affected persons of age group 14 to 20 years from rural areas having poor family background and not in position to manage/bear the expense of such tours, preferably from militancy effected & down trodden areas to expose them the social and cultural diversity of India.

4. Funds to Ladakh

After the bifurcation of the erstwhile State of Jammu & Kashmir into the UT of J&K and the UT of Ladakh, Rs. 5958 crores has been allotted to the UT of Ladakh during each financial year since FY 2020-21 for ensuring all round development of Ladakh.