

1. **Security Related Expenditure (Police)-SRE(P) Scheme:** This scheme was introduced in 1989-90 for supporting the logistical requirements of the police force of J&K in order to combat militancy in the State. It provides for 100% reimbursement of expenditure. 60% amount is reimbursed upfront on receipt of claims and remaining 40% is released after receipt audit report. It broadly covers carriage of constabulary, logistic support for security forces(SFs), honorarium of SPOs, IR battalions, civic action plan for J&K Police, creation and up-gradation of infrastructure like construction of alternate accommodation for security forces so that they can vacate public and private buildings etc. Financial year wise reimbursement made to the Govt, of J&K under the scheme is tabulated below:

FY	SRE(Police) (Central Share 90%) (Rs. in crore)		
	Budget Estimate (BE)	Revised Estimate (RE)	Actual Expenditure (AE)
2017-18	660	660	660
2018-19	502	502	502
2019-20	540	1267	1267
2020-21	513	611	611
2021-22	500	936.10	936.10
2022-23	500	827.16	810.63
2023-24	600	710	710
2024-25	700	968	968

2. **Security Related Expenditure (Relief and Rehabilitation)-SRE (R&R) Scheme:** This scheme was also introduced in 1989-90 for supporting the relief and rehabilitation of the Kashmiri migrants who have been uprooted from the Valley during the militancy period besides other relief & rehabilitation measures. It provides for 100% reimbursement. 60% amount is reimbursed upfront on receipt of claims and remaining 40% is released after receipt audit report. It broadly covers relief to Kashmiri and Jammu migrants, expenditure incurred on PM's package for return and rehabilitation of Kashmiri migrants, relief to NoKs of civilians/security personnel killed in militant related attacks, rehabilitation of surrendered militants etc. Financial year wise reimbursement made to the Govt, of J&K under the scheme is tabulated below:

FY	SRE(R&R) (Central Share 100%) (Rs. in crore)		
	Budget Estimate (BE)	Revised Estimate (RE)	Actual Expenditure (AE)

2017-18	450	250	250
2018-19	200	310	310
2019-20	213	512.92	512.92
2020-21	202.35	244.35	244.35
2021-22	202.35	730.01	730.01
2022-23	202.35	746.52	719.73
2023-24	300.81	608.79	608.79
2024-25	430.61	634.61	634.61

3. **SRE (J&K) Security Environment** : Under the SRE(SE) Scheme, the Government of India is providing funds to CAPFs, J&K Police and SRC, Social Welfare Department, Govt. of UT of J&K for organizing Bharat Darshan Tour / Watan Ko Jano tours and Youth Exchange programme to give exposures to the youths and children of J&K about the cultural and socio-economic development taking place in other parts of the country.

(₹ in crore)

Year	Budget Outlay	Budget Estimate	Revised Estimate	Actual Expenditure
2021-22	25.00	23.75	23.75	22.81
2022-23	25.00	23.75	21.50	21.50
2023-24	25.00	23.00	29.00	29.00
2024-25	25.00	23.00	23.00	23.00
2025-26	25.00	23.00	--	16.38*
	125.00			112.69

Major activities of the Scheme:

- Conducting Bharat Darshan /Watan-Ko-Jano Tours Programme: Bharat Darshan /Watan Ko Jano tours and Kashmiri Youth Exchange Programme are organized with the help of all the CAPFs, J&K Police and Social Welfare Department, Govt. of UT of J&K and Nehru Yuva Kendra Sangathan (NYKS). So far, about 25,000 persons have been benefited under this Project. Every year, an approx. amount of Rs.8.00 crore is released for about 5000 persons.

- b) Civic Action Programme (CAP) activities: Civic Action Programme is being implemented with the help of CAPFs under which various activities are conducted including conducting Medical Camps, Veterinary Camps, vocational training and skill development programmes for youth, sports and cultural activities etc. in the UTs of J&K and Ladakh. Every year, an approx. amount of Rs.7.00 crore is released for about 2000 beneficiaries.
- c) Women Empowerment through Self Employed Women's Association (SEWA): Releasing grant-in-aid to SEWA for establishment of their resource centers in J&K and Ladakh. In the year 2023-24, new proposal of SEWA for expansion on various activities in Budgam, Baramullah Bandipora districts of Jammu and Kashmir and 40 villages of Ladakh amounting to Rs.6.65 Crores was approved for three years out of which Rs.2.21 Crore has been released as first instalment in 2023-24.

Security

No. 17012/21/2017- K.II

Government of India

Ministry of Home Affairs

Department of Jammu and Kashmir Affairs

92-B, North Block,

New Delhi, Dated: 19th November, 2018

Subject: Guidelines for Security Related Expenditure (SRE) for J&K schemes.

The Umbrella scheme of 'Modernization of Police Forces (MPF)' was approved by the Cabinet Committee on Security (CCS) on 29.09.2017. Three schemes, being handled by Department of Jammu and Kashmir Affairs, namely SRE(J&K): Police; SRE(J&K): Relief and Rehabilitation (R&R) and SRE (J&K): Security Environment (SE) are part of the Umbrella scheme on MPF.

2. Background:

In pursuance to the acceptance of the Report of the SRE Parameters Review Committee by the Government and decisions taken by the SRE Standing Committee, an Order No.17012/5/98-K(DO-1) dated 10-6-1999 was issued, which contained items for which and norms with which, reimbursement was to be made under SRE to the Governments of Jammu and Kashmir and Himachal Pradesh. The scheme came into effect from the financial year 2000-01 (i.e. from 01-04-2000) and onwards. 100% fund was reimbursed under the SRE.

3. Advent of the Umbrella Scheme:

The Umbrella scheme of 'Modernization of Police Forces (MPF)' was approved by the CCS on 29.09.2017. Under the Umbrella Scheme, SRE(J&K): Police is a State sector sub-scheme with funding Centre:State::90:10; SRE(J&K): R&R and SRE(J&K): SE are Central sector sub-schemes with 100% funding by Central Government. The total outlay is Rs.1710 crore for SRE (J&K): Police; Rs.1900 crore for SRE(J&K): R&R and Rs.56 crore for SRE(J&K): SE for three years i.e: from 2017-18 to 2019-20. The details of these Schemes are annexed.

4. SRE Standing Committee:

The SRE Standing Committee was constituted in 1998 vide order no.17012/5/98-K(DO.I)-Vol.II dated 23.02.1999 under the chairmanship of Special Secretary (J&K), Department of Jammu and Kashmir Affairs with the member of representative of State Govt., Department of Expenditure, JFD-MHA and J&K division for considering and harmonious settlement of all matters relating to reimbursement of SRE to the State of Jammu and Kashmir. The Committee is to examine and approve various proposals relating to SRE received from State Govt. from time to time as also to effectively monitor SRE releases and consider "advance release of SRE". The revised composition of the SRE Standing Committee is at Annex.-A.

5. Competent Authority for inclusion/ exclusion of items:

After the recommendation of SRE Standing Committee, the approval of Union Home Minister is required for inclusion/ exclusion of items under all three schemes within the limit of approved budget allocation.

6. This issues with the concurrence of Integrated Finance Division of MHA vide their Dy. No. 3404556 dated 02.11.2018.

(Smt. Sulekha)

Director

Tele 2309 2696

To

1. Chief Secretary, Govt. of J&K, Jammu/Srinagar.
2. Chief Secretary, Govt. of Himachal Pradesh, Shimla.
3. Principal Secretary (Home), Govt. of J&K, Jammu/Srinagar.
4. Commissioner cum Secretary Relief and Rehabilitation, Govt. of J&K, Jammu/Srinagar
5. Principal Secretary (Home), Govt. of Himachal Pradesh, Shimla.
6. DGP J&K, Govt. of J&K, Jammu/Srinagar.
7. DGP HP, Govt. of Himachal Pradesh, Shimla.
8. DG, BSF
9. DG, CRPF
10. DG, ITBP
11. DG, SSB

Copy to:

1. PS to HM/ PS to MOS(H)
2. PPS to HS
3. SS (IS) / SS&FA
4. AS (J&K)
5. Director (F/Home)
6. All DSs/Directors/Under Secretaries of Deptt. of Jammu and Kashmir Affairs

In view of the serious militancy in J&K, the Govt. of J&K have to incur more expenditure for maintaining peace and tranquility. For this purpose, a separate scheme namely SRE (Police) was introduced in 1989-90. Under the scheme funds are reimbursed to the State Government of Jammu and Kashmir and Himachal Pradesh for assisting them to fight militancy.

2. List of items covered under SRE(J&K): Police

(i) Jammu and Kashmir:

- (a) Carriage of Constabulary (COC):
- (b) Material and Supplies (including Machinery & Equipment but excluding expenditure on uniforms).
- (c) Rent of accommodation hired for Security Forces.
- (d) Additional Police Battalions.
- (e) 10th to 25th IR Bn. (For 14th JKP Bn. Expenditure is reimbursed to continue by MHA).
- (f) 2 Border Bns. of JKP
- (g) 2 Women Bns. of JKP
- (h) Five DAR Coy and 114 Border Posts.
- (i) Honorarium of Special Police Officers (SPOs)
- (j) Expenditure on Detenues.
- (k) Construction of accommodation for SFs (Alternate Accommodation)
- (l) Expenditure on transport/boarding/lodging of employees working in security zones.
- (m) CAP for J&K Police
- (n) Airlift charges including Air Courier Service and Heli Service for operational purpose.
- (o) Security Works by JKP with the approval of SRE Standing Committee.
- (p) Additional SRE at the time of elections (Items to be got cleared in SRE Standing Committee for each election).
- (q) Upgradation of Trade Facilitation Centre (TFC) - Salamabad, Uri (Dist. Baramulla) and Chakan-da-bagh (Dist. Poonch).
- (r) Construction of Hostel in JMI Delhi for students of Jammu and Kashmir.
- (s) Hiring of vehicles for protectees.
- (t) Comprehensive Integrated Border Mgt System (CIBMS) - Patch I & II.
- (u) Pilot project for construction of 60 concrete community bunkers
- (v) Assistance for restoration of infrastructure of JKP damaged in Flood 2014.
- (w) Construction of 50 beds Drug De-addiction Centre at Eid Gah Srinagar.
- (x) High End Security and Law & Order System under PMDP, 2015.
- (y) Artificial Turf and Flood lighting for two grounds.
- (z) Any other item not covered by above classification but pertains to security related expenditure of J&K Police and /or CAPFs as deemed fit by GOI.

ii. Himachal Pradesh

- (a) Honorarium to SPOs of Himachal Pradesh.
- (b) Carriage of constabulary.
- (c) Rent of accommodation hired for Security Forces.
- (d) Airlift charges.

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(3) (a) Security Works with the prior approval of SRE Standing Committee:

3. The detailed items covered under SRE(P) is at Annex- I

4. Funding Pattern:

The funding pattern under the scheme would be Centre : 90 and State : 10. The funding would be regulated as under:-

- (i) All SRE releases should be reimbursed after verifying claims of State Government.
- (ii) 60% of the claim amount for approved items may be released on the certification given by an officer of State Government not below the rank of Additional Secretary of the State Government.
- (iii) 30% of the claim amount may be released on the basis of the recommendation of audit team of IAW (IFD-MHA).
- (iv) 10% of claim amount may be borne by State Govt.
- (v) The SRE account would be subject to audit by the State AG. The expenditure certified by State AG will be treated as final and based on this, reimbursement from GOI will be adjusted in future reimbursements, if required.

5. Advances under SRE(J&K): Police

With the approval of SRE Standing Committee, advance release may be considered in special circumstances.

In addition to above, advances for first quarter of a financial year (while previous year's accounts are being finalized) may be released.

6. Proforma for Claims:

The Claims for reimbursement of Security Related Expenditure should be furnished in the prescribed proforma as at Annex-B, duly certified by an Officer not below the rank of Additional Secretary to the concerned State Government.

7. Review of accounts/expenditure

Ministry of Home Affairs may send 'teams' to the concerned State from time to time, to carry out sample checking of the SRE accounts being maintained by the State, to discuss any problems related to release of SRE, including reconciliation of accounts, and to review the impact of utilization of SRE.

- (i) The concerned States may therefore keep ready the complete details of expenditure under each and every item, such as Administrative sanctions, bills/vouchers, Location/site of constructions, Details of beneficiaries, details of Spending Authority, Certificates from the Spending Authority in respect of each head of expenditure, etc.
- (ii) The above review would be over and above the normal audit by Internal Audit Wing (IAW) of IFD-MHA which will audit the record of expenditure of State Govt. in the month of April- June for the accounts of the period from 1st October of previous year to March of the year and in the month of October-December for the accounts of the period from 1st April of the year to September of the year.

12 (C)

SRE (J&K): Relief and Rehabilitation

In view of the serious militancy in J&K, the Govt. of J&K have to incur more expenditure for maintaining peace and tranquility. For this purpose, a separate Scheme namely SRE (Relief and Rehabilitation) (R&R) was introduced in 1989-90.

2. The scheme envisages reimbursing the expenditure incurred by the State Government of Jammu and Kashmir towards Relief and Rehabilitation activities broadly categorized under the following heads belonging to different categories/class of affected people.

- (i) Relief to Kashmiri and Jammu Migrants settled in J&K and Delhi in the form of cash or kind.
- (ii) Expenditure towards providing employment to Kashmiri migrants announced from time to time by GoI under special packages.
- (iii) Financing Rehabilitation activities related to migrants like construction of Transit accommodations, Housing facilities, Scholarships, Providing Employment, Waiving of interest on loans, Assistance to farmers etc
- (iv) Ex-gratia to be extended to NoK of JKP, CPMF, Army and SPOs deceased due to violence
- (v) Relief and other safeguarding activities to be extended to Border population
- (vi) Expenditure towards Rehabilitation activities to be taken up under Surrender Policy
- (vii) Relief measures to be extended to the victims of cross border firing/terrorism/law&order/militancy etc
- (viii) Any other issue not covered by above classification but pertains to Relief and Rehabilitation activities concerned with the population of J&K and as deemed fit by the GoI.

3. The detailed items covered under SRE(R&R) is at Annex-II

4. Funding Pattern:

The sanction orders will be issued by the Department of Jammu and Kashmir Affairs, MHA, subject to certain conditions/guidelines related to the type of financial assistance being extended from time to time.

The schemes/projects would be funded 100 % by Central Govt. The funding would be regulated as under:-

- (i) All SRE releases should be reimbursed after verifying claims of State Government.
- (ii) 60 % of the claim amount for approved items (except those where DBT is used as a means of disbursement) may be released on the certification given by an officer of State Government not below the rank of Additional Secretary of the state government.
- (iii) 40% of the claim amount may be released on the basis of the recommendation of audit team of IAW (IFD-MHA).

(iv) Wherever DBT is used as means of disbursement, 100% of the claim amount will be reimbursed subject to the certification given by an officer of State government not below the rank of Additional Secretary of state government.

5. Advances under SRE(J&K): R&R

With the approval of SRE Standing Committee, advance release may be considered in special circumstances.

In addition to above, advances for first quarter of a financial year (while previous year's accounts are being finalized) may be released.

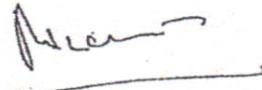
6. Proforma for Claims

The Claims for reimbursement of Security Related Expenditure should be furnished in the prescribed Proforma as at Annex-C, duly certified by an Officer not below the rank of Additional Secretary to the concerned State Government.

7. Review of accounts/expenditure

Ministry of Home Affairs may send 'teams' to the State from time to time, to carry out sample checking of the SRE(R&R) accounts being maintained by the State, to discuss any problems related to release of SRE(R&R) including reconciliation of accounts, and to review the impact of utilization of SRE(R&R).

- (i) The State may therefore keep ready the complete details of expenditure under each and every item, such as Administrative sanctions, bills/vouchers, Location/site of constructions, Details of beneficiaries, details of Spending Authority, Certificates from the Spending Authority in respect of each head of expenditure, etc.
- (ii) The above review would be over and above the normal audit by Internal Audit Wing (IAW) of IFD-MHA which will audit the record of expenditure of State Govt. in the month of April for the accounts of the period from 1st October of previous year to March of the year and in the month of October for the accounts of the period from 1st April of the year to September of the year.



In view of the serious militancy in J&K, the Govt. of J&K have to incur more expenditure for maintaining peace and tranquility. For this Govt. of India is also incurring expenditure to carry out the various activities through CAPFs as well as through NGOs to win over the heart and mind of the people of J&K by bringing them into mainstream. The aim of the programme is to show the youth/children of J&K the social and cultural diversity of the country and make them socially and emotionally integrated with the rest of the country.

2. List of Items covered under SRE(J&K): SE

- (i) Organizing Medical Camps
- (ii) Organizing sports events/ tournaments
- (iii) Adoption of Schools for their facility improvement etc.
- (iv) Organizing Coaching Classes for the youth for preparing them for written and physical tests for recruitment in security forces;
- (v) Organizing vocational training, career counseling programmes for youth
- (vi) Organizing Bharat Darshan Tour / Watan Ko Jano Program
- (vii) Organizing Cultural Programmes/ Activities;
- (viii) Establishing and supporting Youth Clubs;
- (ix) Programmes for promotion of Government's narratives on various sites/platforms;
- (x) Holding Conferences/ Seminars/ Workshops;
- (xi) Program of Women Empowerment through NGO/ CAP
- (xii) Providing assistance during natural calamities
- (xiii) Any other issue not covered by above classification but pertains to Security Environment activities.

3. Funding Pattern: The Scheme will be funded 100% by Central assistance.

4. Advances under SRE(J&K)- Security Environment

All the funds under the Scheme would be released in advance subject to the receipt of the Utilization Certificates (UCs) for the previous year. The concerned organizations are required to submit UCs in conformity with Rule-239 of GFR 2017 in the prescribed format i.e 'Form GFR 12-C' (Annex.-III). The expenditure certified by State AG will be treated as final and based on this, reimbursement from GOI will be adjusted in future reimbursements, if required.

5. Review of accounts/expenditure

As per GFR Rule 211 (1), the accounts of the CAPFs / NGO shall be open to inspection /audit/ review by the sanctioning authority and by Internal Audit Wing (IAW) of MHA, whenever the organization is called upon to do so.

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In view of the serious militancy in J&K, the Govt. of J&K have to incur more expenditure for maintaining peace and tranquility. For this purpose, a separate scheme namely SRE (Police) was introduced in 1989-90. Under the scheme funds are reimbursed to the State Government of Jammu and Kashmir and Himachal Pradesh for assisting them to fight militancy.

2. List of Items covered under SRE(J&K): Police

A. Jammu and Kashmir:

I. Carriage of Constabulary (CoC)

This includes the cost of petrol/diesel and hiring of vehicles provided for mobilization of State police as well as CAPFs deployed in the State of J&K to combat the militants.

II. Material and Supplies including Machinery & Equipments

This includes expenditure on account of purchase/ supply of various materials including security related Machinery & Equipment.

III. Rent of accommodation hired for Security Forces

(a) Various units of Central Para-Military Forces (CPMFs) as well as the State Police are provided with the accommodation for which the Government of J&K hires hotels, private residence, shops, godowns and lands for tents etc.

(b) This includes expenditure on account of rent of accommodation hired for Security Forces.

IV. Additional Police Battalions

(a) 10th IR Bn. sanctioned.

(Gol's Communication No.II-27011/8/2002-PF.II(i) dated 21st Mar, 2003)

(b) 11th and 12th Bns sanctioned.

(Gol's Communication No.16011/20/2005-PF.IV(vii) dated 22nd Mar, 2006)

(c) 13th, 14th and 15th Bns sanctioned.

(Gol's Communication No. 16011/20/2005-PF.IV(vii) dated 27th April, 2006)

(d) Five IR Bns. (16 to 20) sanctioned.

(Gol's Communication No.16011/6/2006-PF.IV(i) dated 31st Mar, 2008)

(e) Two Commando Companies have to be raised in each IR Bn (16-20) as Special Task Force for which a sum of Rs.3 crore per Company will be reimbursed.

(Gol's Communication No.16011/6/2006-PF.IV(i) dated 5th Dec, 2008)

(f) 14th JKP Battalion (Raised in 1990 and reimbursement claimed from SRE. It was agreed to continue to reimburse the expenditure from SRE in 10th meeting of SRE Standing Committee held on 19.12.2001).

(g) 5 IR Bns. sanctioned. Gol shall reimburse 75% of Standard Cost of raising i.e. Rs.26.19 crore out of Rs.34.92 crore for each IR Bn. In addition, reimbursement shall be done for 50% of the infrastructure cost (excluding cost of land) subject to a ceiling of Rs.25 crore each Bn. on submission of requisite details. This reimbursement of standard cost and capital infrastructure cost will be met from SRE scheme.

(Gol's Communication No. 16011/10/2011-PF-IV dated 10th Feb, 2016)

(h) 2 Border Bns. of JKP (one for Jammu region and another for Kashmir region) (Total posts- 2014) sanctioned. Gol shall reimburse the one-time fund requirement on account of Buildings, mobility, Arms & Ammunitions, etc. to the extent of Rs.105 crore under SRE(Police).

(Gol's Communication No. 13030/1/2018-K.II dated 08th Mar, 2018)

(i) 2 Women Bns. of JKP (one for Jammu region and another for Kashmir region) (Total posts- 2014) sanctioned. Gol shall reimburse the one-time fund requirement on account of Buildings, mobility, Arms & Ammunitions, etc. to the extent of Rs.105 crore under SRE(Police).

(Gol's Communication No. 13030/50/2015-K.II(pt) dated 13th Jun, 2018)

V Five DAR Coys and 114 Border Posts:

Payment of salary to those police personnel who have been deployed in border posts.

VI Honorarium to Special Police Officers (SPOs)

(a) In view of the militancy, Government of India has sanctioned the engagement of Special Police Officers in the Police Department of J&K from time to time.

(b) SPOs (Gr.I - 2274) and SPO (Ordinary Grade 23200) (Total - 25474) merged into Single Category and the rate of honorarium in respect of

Ans

Gr.I @ Rs.24,000/- per year and in respect of Ordinary Grade @ Rs. 18,000/- per year increased to Rs.36,000/- per year per SPO w.e.f. 01.09.2006 (plus @ Rs.2000/- per SPO per annum towards training, weapons and equipment etc.).

(GoI's Communication No.17012/30/2004-K-I dated 1st Sept, 2006) (10)

(c) Additional 5000 SPOs deployed for a period of one year w.e.f. 28.12.2007, raising the total sanctioned strength from 25474 to 30,474.

(GoI's Communication No.17012/10/2007-K-I dated 28th Dec, 2007)

(d) The continuation of these additional 5000 SPOs extended for a further period upto 31.05.2009 w.e.f. 31.03.2007. Further extension for these SPOs was not agreed to by MoF.

(GoI's Communication No. 17012/10/2007-K-I dated 31st Mar, 2007)

(e) Engagement of additional 10,000 SPOs in the police department of J&K w.e.f. 21.09.2016.

(GoI's Communication No.17012/10/2016-K-II dated 21st Sept, 2016)

(f) The rate of honorarium of SPOs of J&K enhanced to Rs.6000/- p.m. for those having experience less than 5 year, Rs.9000/- p.m. on completion of 5 year and Rs.12000/- p.m. on completion of 15 years w.e.f. 26.09.2018.

(GoI's Communication No. 13030/36/2018-K-II dated 26th Sept, 2018)

VII Expenditure on Detenues

Reimbursement of expenditure incurred on detenues by Govt. of J&K.

VIII Construction of accommodation for Security Forces. (Alternate Accommodation)

This includes expenditure on construction of accommodation for security personnel of Central Para-Military Forces (CPMFs) deployed in the state to combat the militancy so that the establishments (hotels, schools, office buildings, factories etc.) occupied by these forces could be vacated.

IX Expenditure on transport/boarding/lodging of employees working in security zones.

X Civic Action Programmes for J&K Police (as per approved norms/guidelines issued by DJKA/MHA.

To improve the relation of Police with public.

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XI

Airlift charges

(a) Air Courier Services:

This includes expenditure on air courier services for the safe movement of CAPF Personnel in J&K so as to decongest the national highway and to avoid security issues relating to large scale convoy movements.

(Gol's Communication No. 17012/15/2017-K.II dated 10th Aug, 2017)

(b) Helicopter Services:

This includes expenditure for the services of Helicopter by DGP(J&K) and CAPFs for security related (operation) purposes.

(Gol's Communication No.17012/15/2017-K.II dated 9th Apr, 2018).

(c) This also includes the expenditure on senior officers of MHA and State Government.

(d) Any other expenses on airlift charges which has been approved by the competent authority.

XII Security Works by Police Department with the approval of SRE Standing Committee.

XIII Additional SRE at the time of elections. Items to be got cleared in SRE Standing Committee for each election.

XIV Trade Facilitation Centre (TFC)

(a) 1st Phase of upgradation of Trade Facilitation Centre (TFC) at a cost of Rs.20 Crore only @ Rupees Ten Crore each for Salamabad, Uri (Dist. Baramulla) and Chakan-da-bagh (Dist. Poonch) sanctioned.

(Gol's Communication No. 13026/53/2009-K-III dated 7th Feb, 2011)

(b) 2nd Phase of upgradation of Trade Facilitation Centre (TFC) at Salamabad, Uri (Dist. Baramulla) at a cost of Rs.10.7320 Crore only sanctioned.

(Gol's Communication No. 13015/04/2014-K-III dated 16th Feb, 2016)

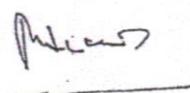
(c) 2nd Phase of upgradation of Trade Facilitation Centre (TFC) at Chakan-da-bagh (Dist. Poonch) at cost of Rs.10.2582 Crore only sanctioned.

(Gol's Communication No.13015/04/2014-K-III (pt.2) dated 15th Jul, 2016)

XV Hiring of vehicles for protectees on need basis

(Gol's Communication No. 17012/24/2012-K.II dated 3rd Jul, 2013).

XVI Construction of Hostel at Jamia Millia Islamia:



(a) Government has approved an amount of Rs.16.22 Crore for construction of hostel to accommodate 400 students of the J&K at Jamia Millia Islamia (JMI).
(Gol's Communication No. 13026/17/2011-K.III dated 16th May, 2011)

(8)

(b) DPR cost of Rs.20.0519 crore approved on 29.09.2014.
(Gol's Communication No. 13026/17/2011-K.III dated 29th Sept, 2014)

(c) Rs.1.24 crore (approx.) sanctioned on account of Government taxes.
(Gol's Communication No.13026/17/2011-K.III dated 31st Jul, 2017)

XVII Measures to make the International Border impregnable (Technology solutions for 24x7x365):

(a) Surveillance at two sites namely Basanta Nala, Phag Nala or Paharpur/Chhap Nala (Chadwal crossing)), as pilot project, amounting to Rs.10 crore @ approx Rs.1 crore/KM approved.
(Gol's Communication No. 13014/01/2015-K.II dated 26th Nov, 2015)

(b) Two pilot projects under Comprehensive Integrated Border Management System (CIBMS) i.e. patch-1 project amounting to Rs. 15, 53, 36, 526/- and patch-2 project amounting to Rs. 22,51,47,172/- approved.
(Gol's Communication No. 13014/01/2015-K.II dated 26th Apr, 2017 and 8th Jun, 2017 respectively)

XVIII Pilot project for construction of 60 concrete community bunkers

Government has approved construction of 60 concrete community bunkers @ Rs.5 lakh per bunker in the border blocks of district Jammu amounting to Rs.3 crore.

(Gol's Communication No. 13014/01/2015-K.II dated 19th Nov, 2015)

XIX Assistance of Rs.286.57 crore to Govt. of J&K for restoration of infrastructure of Police Department damaged due to the Floods in September, 2014:

Government has approved the assistance of Rs.286.57 crore to Govt. of J&K. Out of that 90% of Rs.286.57 crore i.e. Rs.258 crore will be borne by MHA under SRE and remaining 10% will be contributed by State Govt. of J&K.

(Gol's Communication No.F.17012/26/2014-K.II dated 14th Jun, 2016)

XX Construction of 50 beds Drug De-addiction Centre at Eid Gah Srinagar:

Government has approved construction of 50 beds Drug De-addiction Centre at Eid Gah Srinagar at a cost of Rs.525.79 lakh as one-time

Ans

measure. The expenditure will be met from CAP Head under SRE(Police).

(GoI's Communication No.13026/05/2017-K.III dated 21st Jul, 2017)

XXI High End Security and Law & Order System for J&K:

(a) PM has announced the development package of Rs.80068 crore for J&K on 07.11.2015 which includes Rs.500 crore for this project.

(b) Various items amounting to Rs.500 crore sanctioned under High End Security and Law Order System under PMDP, 2015.

(GoI's Communication No. 13030/86/2015-K.II dated 5th Oct, 2017)

B. Himachal Pradesh: -

Reimbursement of SRE in respect of Himachal Pradesh would be restricted to the expenditure incurred in respect of controlling/containing spillover militant activities from J&K to HP in the border areas of Chamba and Lahaul Spiti area. This includes security related expenditure in respect of Himachal Pradesh under the following heads: -

I. Special Police Officers (SPOs):

(a) SPOs (Gr.I 300) and SPO (Ordinary Grade 218) (Total - 518) merged into Single Category and the rate of honorarium in respect of Gr.I @ Rs.24,000/- per year and in respect of Ordinary Grade @ Rs.18,000/- per year increased to Rs.36,000/- per year per SPO w.e.f. 01.09.2006 (plus @ Rs.2000/- per SPO per annum towards training, weapons and equipment etc.).

(GoI's Communication No.17012/30/2004-K-I dated 1st Sept, 2006)

(b) The rate of honorarium of SPOs of Himachal Pradesh enhanced to Rs.5000/- p.m. for those having experience less than 1 year, Rs.5500/- p.m. on completion of 3 year and Rs.6000/- p.m. on completion of 5 years w.e.f. 19.06.2018.

(GoI's Communication No. 17012/28/2011-K-II dated 19th Jun, 2018)

II. Carriage of constabulary:

This includes expenditure incurred on petrol/diesel used in transportation by joint teams of State police and Reserve Battalions to control and contain the spillover effects of militancy from the bordering areas with Jammu & Kashmir. These activities are covered in the border area of Chamba and Lahaul & Spiti District.

III. Rent of accommodation hired for Security Forces

IV. Airlift charges

V. Security Works with the prior approval of SRE Standing Committee.

[Signature]

Annexure

SRE (J&K): Relief and Rehabilitation

(6)

In view of the serious militancy in J&K, the Govt. of J&K have to incur more expenditure for maintaining peace and tranquility. For this purpose, a separate scheme namely SRE (Relief and Rehabilitation) (R&R) was introduced in 1989-90. Under this scheme, funds are reimbursed to the State Government of Jammu and Kashmir.

2. This scheme envisages reimbursing the expenditure incurred by the State Government of Jammu and Kashmir towards Relief and Rehabilitation activities broadly categorized under the following heads belonging to different categories/classes of affected people:

i. Relief to Kashmiri and Jammu Migrants settled in J&K and Delhi in the form of cash and kind.

(a) Cash relief to Kashmiri and Jammu migrants settled in J&K: Rs. 3250/-per head per month subject to a ceiling of Rs.13000/- per family per month w.e.f. 13.06.2018

(Gol's Communication No.12013/3/2012-K-V, dated 13th June, 2018)

(b) Cash relief to Kashmiri migrants settled in Delhi/NCR: Rs. 3250/-per head per month subject to a ceiling of Rs.13000/- per family per month w.e.f. 01.08.2018.

(Gol's Communication No.12013/3/2012-K-V, dated 1st August, 2018)

(c) Cash relief to the migrants of the hilly areas of Jammu division at par with the Kashmiri migrants: Rs. 2500/-per head per month subject to a ceiling of Rs.10000/- per family per month w.e.f. 18th November, 2015.

(Gol's Communication No.12013/1/2006-K-V, dated 4th December, 2015)

(d) Relief for ration/fodder to the migrants of the hilly areas of Jammu division: 9 Kg Atta, 2 kg Rice per person per month and 10 litre kerosence oil per family per month, with continuance of cash assistance of Rs 300 per cattle per month for purchase of fodder.

(Gol's Communication No.12013/1/2006-K-V, dated 4th December, 2015)

(e) Basic dry ration at the rate of 9 Kgs of rice and 2 Kgs of atta per person and 1 Kg of sugar per family per month to needy migrants (Migrants Government employees/pensioners are not eligible for relief. In addition to this relief, the migrants are entitled for ex-gratia relief for the loss of their property equal to 50% of the loss of immovable property subject to a ceiling of Rs. 10 lakhs. The ceiling of Rs. 10 lakhs will be apportioned and subject to an upper ceiling of Rs. 7 lakhs in respect of immovable property and Rs. 3 lakhs in respect of moveable property respectively.

(Gol's Communication No.16016/03/2009-K-V dated 10th June, 2010)

ii. Expenditure towards providing employment to Kashmiri migrants announced from time to time by Gol under special packages.

Ansari

(5) (a) To assist the State Government in providing employment opportunities to the unemployed migrant youth, the Central Government will bear the cost towards salary for 3000 youths till they are absorbed against regular posts in the State Government, within the specified time-frame.

(Gol's Communication.No.15030/14/07-K.-V dated 5th June, 2008).

(b) Gol approved additional 3000 State Govt. jobs for the Kashmiri migrants under PMDP-2015.

(Gol's Communication.No.12013/6/2014-K.-V dated 4.12.2015).

iii. **Financing Rehabilitation activities related to migrants like construction of Transit accommodations, Housing facilities, Scholarships, Providing Employment , Waiving of interest on loans, Assistance to farmers, etc,**

(a) Employment and compensation to Next of Kin (NoK) of victims of militancy: A dispensation providing for one-time compensation of Rs.5.00 Lakh to the NoK of civilian killed in militancy related incidents in lieu of compassionate appointment approved to clear the backlog cases waiting for compassionate appointment.

(Gol's Communication.No.15030/14/07-K.-V dated 5th June, 2008).

(b) Pension to the widows of the civilians killed in the militancy related violence: Rs.750/- per month

(Gol's Communication.No.15030/14/07-K.-V dated 5th June, 2008).

(c) Scholarship to the orphans affected by militancy: Assistance @ Rs.750/- per month per child upto the age of 18 years (extendable upto the age of 21 years in exceptional cases) with an additional Rs.150/-per month for children undergoing vocational/technical training and extending the scholarship scheme of Rehabilitation Council of J&K for professional studies to all orphans without discrimination.

(Gol's Communication.No.15030/14/07-K.-V dated 5th June, 2008).

(d) Gol approved construction of 6000 transit accommodations to be allotted to the Kashmiri migrants to whom state government jobs have been provided/ will be provided

(Gol's Communication.No.12013/6/2014-K.-V dated 4.12.2015).

(e) A sum of Rs.19.00 crore has been sanctioned as an advance as a one-time measure to the State Government of J&K to place the same to the Corpus Fund of the Jammu and Kashmir State Rehabilitation Council from 'Security Related Expenditure (Relief & Rehabilitation) vide letter No.12013/10/2008-K.V dated October 17, 2008. (Letter No.17012/2/08-K-I dated October 22, 2008)

iv. **Ex-gratia to be extended to NoKs of JKP/SPO's,/CAPFs/Army posted in J&K deceased due to violence.**

The rate of ex-gratia to be funded from SRE (R&R) enhanced to Rs. 5 lakh

(Gol's Communication No. 16016/6/2017- K -V dated 6th December 2017)

(4)

v. Relief and other safeguarding activities to be extended to Border population.
 Construction of Bunkers to mitigate the hardships being faced by people living on IB/LOC due to Cross Border Firing: Construction of 14460 Bunkers sanctioned at a cost of Rs. 415.73 Cr.
 (GoI's Communication No. 12013/7/2014-K V dated 19th / 21st Dec 2017)

vi. Expenditure towards Rehabilitation activities to be taken up under Surrender Policy.
 Stipend @ Rs. 2000/- per month for a period of three years after surrender, immediate grant of Rs. 1.5 lakh to be kept in the shape of FDR in the bank in the name of the surrendered person for a period of three years which can be drawn by him after completion of three years subject to good behaviour. Incentive for surrender of weapon (1) AK 47, 56, 74 rifle Rs. 15, 000/- (2) UMG, GPMG, PMCA, RPG, Sniper Rifles Rs. 25,000/-, (3) Pistol/Revolver Rs. 3000/-, (4) Rocket Rs. 1000/-, (5) Grenade/Hand Grenade, Stick Grenade Rs. 500/-, (6) Remote Control Devise Rs. 3000/-, (7) Ammunition of all types Rs. 3/- per round, (8) IED Rs. 3000/-, (9) Explosive material Rs. 1000/- per kg., (10) Wireless Sets: short-range Rs. 1000/-, long range Rs. 5000/-, (11) SAM Rs. 20,000/-, (12) Satellite Phone Rs. 10,000/-, (13) VHF/HF Rs. 5000/- and (14) Detonator Rs. 50/-).

vii. Relief measures to be extended to the victims of cross border firing/terrorism/law & order /militancy, etc.
 (a) Relief and compensation for housing damages/losses, crop losses or livestock losses, relief for stay at Relief Campus and displacement, etc, to the victims affected by Cross Border Firing:
 (i) Payment at the rates equal to NDRF that are fixed from time to time.
 (GoI's Communication No. 12013/7/2014-K -V dated 20th Dec 2017)
 (ii) Removal of limit of 3 Milch animals for claiming compensation for losses suffered due to Cross Border Firing
 (GoI's Communication No. 12013/7/2014-K -V (Part), dated 22.03. 2018)
 (iii) Rate of compensation for loss of Milch animals enhanced from Rs.30,000/- per animal to Rs.50,000/- per animal.
 (GoI's Communication No. 12013/7/2014-K -V (Part), dated 1st June, 2018)
 (b) Compensation to Civilian Victims/Family of Victims affected by Cross Border Firing/Cease fire violation in J&K : Ex-gratia cash relief totaling to Rs. 5 lakh to be given by the Govt. of J&K to the NoK in case of death or to the victim for more than 50% disability, w.e.f. 24.08.2016.
 (GoI's Communication No. 16016/4/2017-K -V dated 14th June, 2018)

viii. Relief to West Pakistani Refugees (WPRS): Financial assistance amounting to Rs. 5.5 Lakh per family will be given 5764 families of WPRs.
 (GoI's Communication No. 31/01/201- R&SO (Part) dated 13th June, 2018)



GENERAL FINANCIAL RULES 2017
Ministry of Finance
Department of Expenditure

Annex-III

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[(See Rule 239)]

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Govt. bodies only)

Sl. No.	Letter No. and date	Amount	Certified that out of Rs....., Of grants sanctioned during the year....., in favour ofunder the Ministry/Department Letter No. given in the margin and Rs....., on account of unspent balance of the previous year, a sum of Rs....., has been utilized for the propose offor which it was sanctioned and that the balance of Rs....., remaining unutilized at the end of the year has been surrendered to Government (vide No., dated.....)/will be adjusted towards the grants payable during the next year.....
	Total		

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the propose for which it was sanctioned.

Kinds of checks exercised

- 1.
- 2.
- 3.
- 4.
- 5.

Signature.....

Designation.....

Date.....

PS: The UC shall disclose separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure of the stage. These shall be treated as utilized grants but allowed to be carried forward.

[Signature]

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The SRE Standing Committee was constituted in 1998 vide Order no.17012/5/98-K(DO.I)-Vol.II dated 23.02.1999 under the chairmanship of Special Secretary (J&K), Department of Jammu and Kashmir Affairs with the member of representative of State Govt., Department of Expenditure, IFD-MHA and J&K Division for considering and harmonious settlement of all matters relating to reimbursement of SRE to the State of Jammu and Kashmir. The Committee is to examine and approve various proposals relating to SRE received from State Govt. from time to time as also to effectively monitor SRE releases and consider "advance release of SRE". The composition of the SRE Standing Committee has been revised keeping in view of the fact that the Union Home Minister is now vested with the power for inclusion/ exclusion in the SRE as per the cabinet approval and therefore the representative of Ministry of Finance as member of SRE Standing Committee has been omitted. The revised composition is as under:-

- (a) Special Secretary (IS), MHA : Chairman
- (b) Additional Secretary (J&K)/ Joint Secretary (J&K) D/o Jammu and Kashmir Affairs, MHA : Member
- (c) Additional Secretary & Financial Adviser (Home), MHA : Member
- (d) Chief Controller of Accounts, MHA : Member
- (e) Commissioner/ Principal Secretary (Home) Govt. of Jammu and Kashmir : Member
- (f) Commissioner/ Principal Secretary (Finance) Govt. of Jammu and Kashmir : Member
- (g) Director General of Police Govt. of Jammu and Kashmir : Member
- (h) Commissioner Secretary (Home) Government of Himachal Pradesh : Special Invitee*
- (i) Director General of Police Government of Himachal Pradesh : Special Invitee*

Ans

(i) Director (L&M-J&K), D/o J&K Affairs	Member
(K) Director (S-JK) D/o Jammu & Kashmir Affairs	Member Secretary

* To be invited whenever any matter related to HP is to be discussed.

2. The terms of reference of the Committee shall remain unchanged which is as under:-

- (a) To go into the detailed norms for each of the approved activities for which reimbursement is being made.
- (b) To effectively monitor SRE release as well as maintenance of accounts, through periodic reviews.
- (c) To examine and approve, within the overall guidelines, various proposals relating to SRE received from State Government from time to time.
- (d) To finalize/approve annual work programme/plans of those items, for which recommendations has been made by the SRE Parameters Review Committee 1993 that work the undertaken after the approval of SRE Standing Committee.
- (e) To go into the questions like the number of SPOs for whom Government of India should reimburse SRE, by assessing the district wise requirements of SPOs and duties to be taken up by SPOs, based upon the changing security scenario in the State, and to approve the actual number of SPOs for which reimbursement is to be made.
- (f) To consider and approve proposals of State Government in respect of arrears, if any, other than those for which SRE Parameters Review Committees 1998 has already made recommendation.
- (g) To consider and authorize 'advance release of SRE' in respect of cases which merit advance release rather than reimbursement.
- (h) To consider any other matter related to SRE, which the Committee think fit.

3. The committee shall meet at least twice in a year more frequently if necessary.

