

**MOST IMMEDIATE / BUDGET MATTER**

**File No. 10/17/2021 Bgt-I**  
**Government of India/ Bharat Sarkar**  
**Ministry of Home Affari/ Grih Mantralaya**  
**(Budget-I Section)**  
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**MDCN Stadium, New Delhi,**  
**Dated: 15<sup>th</sup> November, 2021**

**OFFICE MEMORANDUM**

**Subject: Appendix for Detailed Demand for Grants.**

The undersigned is directed to say that Department of Economic Affairs, Ministry of Finance has issued Budget Circular 2022-23 vide communication No. F. No. 2 (14)-B (D)/ 2021 dated 16/09/2021. The Budget Circular 2022-23 is available on the website of Ministry of Finance at the Following link:-

<https://dea.gov.in/sites/default/files/Budget%20Circular%202022-2023.pdf>

2. It is requested that the following information / Statement, asked for in the Budget Circular, in respect of Division / Attached / Subordinate / Autonomous / Statutory Organization under your control may be furnished to Budget Division **latest 26<sup>th</sup> November, 2021**. Strictly as per the prescribed format (Copy enclosed) to E-mail ID [sobud1-mha@nic.in](mailto:sobud1-mha@nic.in).

S. No.	Appendix No.	Regarding
1.	Appendix-XXIX	Estimated Strength of Establishment and Provisions therefor.

3. This may be accorded TOP PRIORITY and the stipulated timeline be adhered to.

*Charan Singh*

**(Charan Singh)**

**Under Secretary to the Govt. of India**

**Tele: 2307-2237**

To,

- RGI
- All Additional Secretaries in the Ministry of Home Affairs
- All Joint Secretaries in the Ministry of Home Affairs

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- JS (Security), Cabinet Secretariat/ JS (OL), MHA
- Directors / Dy. Secretaries / Under Secretaries in the Ministry of Home Affairs.
- All Finance Secretaries to the Union Territories (without legislature).
- All Director General / Financial Adviser of CAPFs
- All Director / IFAs of CPOs.
- The Commissioner of Police, Delhi Police Headquarters, New Delhi.
- As per standard Mailing list.

(3)

Copy forwarded for information and necessary action:-

1. Under Secretary (Cash) Ministry of Home Affairs, NDCC-II Building. New Delhi.
2. Smt. Anita Bhardwaj, Section Officer, Cash -I, MHA, NDCC-II Building New Delhi
3. Shri M.S Rawat, Section Officer, Parliamentary Committee on Official Language, 11, Teen Murti Lane, New Delhi.
4. Shri D.K. Shami, Fire Adviser & Head of Office, Directorate General of Civil Defence, East Block VIII, Level VII, R.K. Puram, New Delhi-110066.
5. Shri Sanjay Kumar, Joint Director (Budget), O/O the Registrar General of India, 2/A, Man Singh Road, New Delhi.
6. Shri G.S. Saini, Director, National Civil Defence College, Ministry of Home Affairs, Nagpur-440001.
7. Shri Ravinder Singh, Dy. Secretary, Inter-State Council Sectt., Vigyan Bhavan Annexe, New Delhi.
8. Shri Shamim, Director, National Fire Service College, Ministry of Home Affairs, Nagpur.
9. Shri Om Prakash, Section Officer (Budget), Deptt. of Official Language, 4<sup>th</sup> Floor, NDCC II Building, Jai Singh Road, New Delhi.
10. Shri M. Bhattacharjee, Senior Accounts Officer, National Human Rights Commission, Manav Adhikhar Bhawan, INA, New Delhi.
11. Shri Sudershan Kumar, Deputy Secretary, Zonal Council Sectt, Jam Nagar House, New Delhi.
12. Shri J. K. S. Rawat, DIG, National Disaster Response Force, NDCC-II Building New Delhi
13. Shri Krishna Saluja, Section Officer (II A Unit), President's Sectt., New Delhi.
14. Shri Surajit Dutta, Under Secretary, Prime Minister's Office, South Block, New Delhi.
15. Shri Saumitra Sahar, Under Secretary (Ad.-I), Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
16. Shri Ashish Kumar Panda, Under Secretary, O/o Principal Scientific Adviser to the Govt. of India, 310-A, Vigyan Bhavan Annexe, New Delhi.
17. Shri R.K Jain, Deputy Secretary, National Security Council Sectt, 3<sup>rd</sup> Floor, Sardar Patel Bhawan, Parlt. Street, New Delhi. 110001.
18. Shri B.R. Sharma, Chairman, Land Ports Authority of India, Lok Nayak Bhawan, New Delhi.
19. Shri N. Madhusudhana, Deputy Director (Admn), Sardar Vallabhbhai Patel National Police Academy, Ministry of Home Affairs, Hyderabad-500052
20. Shri Anil Kumar Singh, DD (Finance), NATGRID, Shivaji Stadium Annexe, New Delhi.
21. Shri Limatenjen, Joint Director, North Eastern Police Academy (NEPA), Umsaw, Ri-Bhoi District, Shillong, Meghalaya.-793123.
22. Shri S.N. Pandey, SP (Admn.), National Investigation Agency, Lodhi Road, New Delhi.

23. Shri Ratan Singh, Jt. Dy. Director (Budget), Intelligence Bureau, S P Marg, New Delhi.
24. Shri Parveen Kumar, Deputy Director (Admn.), Narcotics Control Bureau, West Block No.1, Wing No. 5, R.K. Puram, New Delhi.
25. Shri M.P. Sharma, Joint Director(Admn),NCRB, NH-8, Mahipalpur, New Delhi-110037.
26. Shri K.C. Sharma, Jt. Director (Admn.), Directorate of Co-ordination, Police Wireless, Block No.9, CGO Complex, New Delhi.
27. Shri Sankha Roy, , Under Secretary (Security), Cabinet Sectt, North Block, New Delhi
28. Shri N.K. Banerjee, Assistant Director, (Admn.), BPR&D, NH-8, Service Road, Mahipalpur, New Delhi-110037.
29. Shri Y.M. Upadhyay, DIG(Admn), LNJP National Institute of Criminology & Forensic Science, Ministry of Home Affairs, Sector-3, Outer Ring Road, Rohini, Delhi-110085.
30. Senior Scientific Officer (FS) Central Forensic Science Laboratory/ DFS, Block No. 4, 4<sup>th</sup> Floor, C.G. O Complex, Lodhi Road, New Delhi.
31. Shri B.N. Bardhan, Director, Central Forensic Science Laboratory (CBI), Block No.4, 4<sup>th</sup> Floor, C.G.O. Complex, Lodhi Road, New Delhi.
32. Director cum Chief Forensic Scientist, DFS, Block No9 CGO Complex, Lodhi Road, New Delhi.
33. Shri Vikas Chandra Karol, Asstt. FA, Central Reserve Police Force, Block No.1 CGO Complex, Lodhi Road, New Delhi-3.
34. Shri P.S. Gosain, Assistant Commandt, CRPF, Block No.1 CGO Complex, Lodhi Road, New Delhi-3.
35. Shri Keshar Singh Bist ,Deputy Commandant, SAO (Fin), Assam Rifles, Shillong, Meghalaya. (Through Liaison Office, Assam Rifles New Delhi).
36. Shri Surender Mohan, AC (Fin.), Border Security Force, Block No.1, CGO Complex, Lodhi Road, New Delhi.
37. Shri Ashok Saini, Accounts Officer, Indo-Tibetan Border Police, Block No. II, CGO Complex, Lodhi Road, New Delhi.
38. Ms. Revathy D., Asstt. Financial Adviser, National Security Guard, Mehram Nagar, Nr. Domestic Airport, Palam, New Delhi 110037.
39. Shri J. C. Garkoti, Asstt. Director (Accounts), Central Industrial Security Force, 13, CGO Complex, Lodhi Road, New Delhi.
40. Shri Sanjeev Sharma, DIG(Admn.), Sashastra Seema Bal, Block No. V (East), R.K. Puram, New Delhi-110066.
41. Shri Navneet Singh, FA to CP, Delhi Police, MHA, New Delhi
42. Mr. A.V.S. Kaliyar, AIG (A/Cs), Special Protection Group, SPG Complex, Adm. Block, Sector VIII, Dwaraka, New Delhi.
43. Shri Basant Swaroop, Director (Finance), National Technical Research Organisation, Block-III, Old JNU Campus, New Delhi -110016.

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44. Financial Advisor, National Disaster Management Authority, A-I, Safdarjung Enclave, New Delhi-110029.
45. Accounts Officer, National Institute of Disaster Management, I.P. Estate, New Delhi
46. Shri Anil Subramaniam, Dir (WS) & Consultant, Women Safety Division, New Delhi
47. Shri Balram Jain, Sr. Accounts Officer (A/Cs), Pay & Accounts Office, Departmental Accounting Organisation of MHA, Khan Market, New Delhi.
48. Shri J.B. Gotwal AO, Pr. Accounts Office (Admn.), Departmental Accounting Organization of MHA, Room No. 6, MDCNS, New Delhi.
49. PAO (Cabinet Affairs), Ministry of PPG&P, C-I Hutments, Dara Shikoh Road, New Delhi.
50. Pay & Accounts Officer (Pr.), Ministry of Personnel, Public Grievances and Pensions, 3<sup>rd</sup> floor, Lok Nayak Bhawan, Khan Market, New Delhi.

Copy also forwarded for information to:-

- (i) AS & FA (Home)/ Pr. CCA (H)
- (ii) CCA (H) / DS (Fin/Home)
- ✓ (iii) SO (IT)-with the request to upload the OM & Its annexure on MHA Website (under what's New) as well as on e-office.

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## APPENDIX - XXIX

स्थापना की अनुमानित संख्या तथा उसके विषय प्रावधान  
 Estimated strength of Establishment and provisions therefor  
 1 मार्च तक की संख्या  
 Strength as on 1st March

वेतन वृद्धि सहित पूरा वेतनमान	पद का दर्जा		पद समूह समूह-अ,ब,क	पदों की कुल संख्या	तैनात कार्मिकों की संख्या	2022 अनुमानित स्वीकृत संख्या	2023 अनुमानित स्वीकृत संख्या	(in thousands of Rupees)			
	राजपत्रित/ अराजपत्रित	नियमित/ अस्थायी/तदर्थ						वास्तविक 2019-20	बजट 2020-21	संशोधित 2022-23	बजट 2022-23
Scale of pay in full with increment	Status of post		Group of Post	Total No	No of	2019	2020	Actual	Budget	Revised	Budget
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
Organization Name	Gazetted Non- Gazetted	Regular/ Temporary Adhoc	Group-AB C&D Unclassified	Total No of Posts	No of Employees in Position	2019 estimated sanctioned strength	2020 estimated sanctioned strength	2019-20	2020-21	2022-23	2022-23
Level (18) 250000 (Fixed)											
Level (17) 225000 (Fixed)											
Level (16) 205400-224400											
Level (15) 182200-224100											
Level (14) 144200-218200											
Level (13A) 131100-216600											
Level (13) 118500-214100											
Level (12) 78800-209200											
Level (11) 67700-208700											
Level (10) 56100-177500											
Level (9) 53100-167800											
Level (8) 47600-151100											
Level (7) 44900-142400											
Level (6) 35400-112400											
Level (5) 29200-92300											
Level (4) 25500-81100											
Level (3) 21700-69100											
Level (2) 19900-63200											
Level (1) 18000-56900											
Total											
1 वेतन 1 Salary (क) अधिकारी (a) Officers (ब) कर्मचारी (b) Staff जॉइंट वेतन Total Salary 2. भत्ते (समयों पर भत्ते तथा यात्रा व्ययों को छोड़कर) 2. Allowances (other than OTA and travel expenses.) 3 मजदूरी 3 Wages 4 समयोपरि भत्ता 4 Overtime Allowance 5 देशीय यात्रा व्यय 5 Domestic Travel expenses 6 विदेशी यात्रा व्यय 6 Foreign travel expenses* जॉइंट TOTAL											