

**MOST IMMEDIATE / BUDGET MATTER**

File No. 10/18/2020- Bgt-I  
Government of India / Bharat Sarkar  
Ministry of Home Affairs/ Grih Mantralaya  
(Budget-I Section)  
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03 DEC 2020

MDCN Stadium, New Delhi,  
Dated: 2<sup>nd</sup> December, 2020

**OFFICE MEMORANDUM**

Subject: Appendix for Expenditure Profile and DDG of the Budget Circular 2021-22.

The undersigned is directed to say that Department of Economic Affairs, Ministry of Finance has issued Budget Circular 2021-22 vide their communication No. No.F.2 (27)-B(D)/2020 dated 01<sup>st</sup> October, 2020. The Budget Circular 2021-22 is available on the website of Ministry of Finance at the following link:

<https://dea.gov.in/sites/default/files/Budget%20Circular%202021-2022.pdf>

2. It is requested that the following information/ statement, asked for in the Budget Circular, in respect of Divisions / Attached / Subordinate / Autonomous / Statutory Organizations under your control may be furnished to Budget Division latest by **14<sup>th</sup> December, 2020** strictly as per the prescribed format (Copy enclosed) to E-mail Id- [sobud1-mha@nic.in](mailto:sobud1-mha@nic.in).

S. No	Appendix No.	Regarding
1.	Appendix- XX	Summary Statement showing Grants-in-aid exceeding Rs.5 lakh (recurring) and Rs.10 lakh (non-recurring) sanctioned to private Institutions / Organizations / Individuals during the year 2019-20.
2.	Appendix – XXXII	Details of Provisions in BE 2020-21 for payments of Grants-in-Aid to Non-Government Bodies

3. This may be accorded **TOP PRIORITY** and the stipulated timeline be adhered to.

*M. Vasudevan*  
02/12/2020

(M. Vasudevan)

Under Secretary to the Govt. of India  
Tele: 2307-2237

To,

- RGI
- All Additional Secretaries in the Ministry of Home Affairs.
- All Joint Secretaries in the Ministry of Home Affairs.
- JS (Security), Cabinet Secretariat / JS (OL), MHA
- Directors / Dy. Secretaries / Under Secretaries in the Ministry of Home Affairs
- All Finance Secretaries to the Union Territories (without legislature)

2

Copy for necessary action to:

- All Director General / Financial Adviser of CAPFs
- All Directors / IFAs of CPOs
- The Commissioner of Police, Delhi Police Headquarters, New Delhi
- As per standard mailing list.



(Charanjeet Singh)  
Section Officer

**Copy forwarded for information and necessary action:-**

1. Under Secretary (Cash) Ministry of Home Affairs, NDCC-II Building. New Delhi.
2. Smt. Anita Bhardwaj, Section Officer, Cash -I, MHA, NDCC-II Building New Delhi
3. Shri M.S Rawat, Section Officer, **Parliamentary Committee on Official Language**, 11, Teen Murti Lane, New Delhi.
4. Shri D.K. Shami, Fire Adviser & Head of Office, **Directorate General of Civil Defence**, East Block VIII, Level VII, R.K. Puram, New Delhi-110066.
5. Shri Sanjay Kumar, Joint Director (Budget), O/O the **Registrar General of India**, 2/A, Man Singh Road, New Delhi.
6. Shri G.S. Saini, Director, **National Civil Defence College**, Ministry of Home Affairs, **Nagpur-440001**.
7. Shri Ravinder Singh, Dy. Secretary, **Inter-State Council Sectt.**, Vigyan Bhavan Annexe, **New Delhi**.
8. Shri Shamim, Director, **National Fire Service College**, Ministry of Home Affairs, **Nagpur**.
9. Shri Om Prakash, Section Officer (Budget), **Deptt. of Official Language**, 4<sup>th</sup> Floor, NDCC II Building, Jai Singh Road, New Delhi.
10. Shri M. Bhattacharjee, Senior Accounts Officer, **National Human Rights Commission**, Manav Adhikhar Bhawan, INA, New Delhi.
11. Shri Sudershan Kumar, Deputy Secretary, **Zonal Council Sectt**, Jam Nagar House, New Delhi.
12. Shri J. K. S. Rawat, DIG, **National Disaster Response Force**, NDCC-II Building New Delhi
13. Shri Krishna Saluja, Section Officer (II A Unit), **President's Sectt.**, New Delhi.
14. Shri Surajit Dutta, Under Secretary, **Prime Minister's Office**, South Block, New Delhi.
15. Shri Saumitra Sahar, Under Secretary (Ad.-I), **Cabinet Secretariat**, Rashtrapati Bhawan, New Delhi.
16. Shri Ashish Kumar Panda, Under Secretary, O/o **Principal Scientific Adviser to the Govt. of India**, 310-A, Vigyan Bhavan Annexe, New Delhi.
17. Shri R.K Jain, Deputy Secretary, **National Security Council Sectt**, 3<sup>rd</sup> Floor, Sardar Patel Bhawan, Parl. Street, New Delhi. 110001.
18. Shri B.R. Sharma, Chairman, **Land Ports Authority of India**, Lok Nayak Bhawan, New Delhi.
19. Shri N. Madhusudhana, Deputy Director (Admn), **Sardar Vallabhbhai Patel National Police Academy**, Ministry of Home Affairs, Hyderabad-500052
20. Shri Anil Kumar Singh, DD (Finance), **NATGRID**, Shivaji Stadium Annexe, New Delhi.
21. Shri Limatenjen, Joint Director, **North Eastern Police Academy (NEPA)**, Umsaw, Ri-Bhoi District, Shillong, Meghalaya.-793123.
22. Shri S.N. Pandey, SP (Admn.), **National Investigation Agency**, Lodhi Road, New Delhi.

23. Shri Ratan Singh, Jt. Dy. Director (Budget), **Intelligence Bureau**, S P Marg, New Delhi.
24. Shri Parveen Kumar, Deputy Director (Admn.), **Narcotics Control Bureau**, West Block No.1, Wing No. 5, R.K. Puram, New Delhi.
25. Shri Rajeshwar Lal, Assistant Director (Admn), **NCRB**, NH-8, Mahipalpur, New Delhi-110037.
26. Shri K.C. Sharma, Jt. Director (Admn.), **Directorate of Co-ordination, Police Wireless**, Block No.9, CGO Complex, New Delhi.
27. Shri Sankha Roy, , Under Secretary (Security), **Cabinet Sectt**, North Block, New Delhi
28. Shri N.K. Banerjee, Assistant Director, (Admn.), **BPR&D**, NH-8, Service Road, Mahipalpur, New Delhi-110037.
29. Shri Y.M. Upadhyay, DIG(Admn), **LNJP National Institute of Criminology & Forensic Science**, Ministry of Home Affairs, Sector-3, Outer Ring Road, Rohini, Delhi-110085.
30. Senior Scientific Officer (FS) **Central Forensic Science Laboratory/ DFS**, Block No. 4, 4<sup>th</sup> Floor, C.G. O Complex, Lodhi Road, New Delhi.
31. Shri B.N. Bardhan, Director, **Central Forensic Science Laboratory (CBI)**, Block No.4, 4<sup>th</sup> Floor, C.G.O. Complex, Lodhi Road, New Delhi.
32. Director cum Chief Forensic Scientist, **DFS**, Block No9 CGO Complex, Lodhi Road, New Delhi.
33. Shri Vikas Chandra Karol, Asstt. FA, **Central Reserve Police Force**, Block No.1 CGO Complex, Lodhi Road, New Delhi-3.
34. Shri P.S. Gosain, Assistant Commandt, **CRPF**, Block No.1 CGO Complex, Lodhi Road, New Delhi-3.
35. Shri Keshar Singh Bist ,Deputy Commandant, SAO (Fin), **Assam Rifles**, Shillong, Meghalaya. (Through Liaison Office, Assam Rifles New Delhi).
36. Shri Surender Mohan, AC (Fin.), **Border Security Force**, Block No.1, CGO Complex, Lodhi Road, New Delhi.
37. Shri Ashok Saini, Accounts Officer, **Indo-Tibetan Border Police**, Block No. II, CGO Complex, Lodhi Road, New Delhi.
38. Ms. Revathy D., Asstt. Financial Adviser, **National Security Guard**, Mehram Nagar, Nr. Domestic Airport, Palam, New Delhi 110037.
39. Shri J. C. Garkoti, Asstt. Director (Accounts), **Central Industrial Security Force**, 13, CGO Complex, Lodhi Road, New Delhi.
40. Shri Sanjeev Sharma, DIG(Admn.), **Sashastra Seema Bal**, Block No. V (East), R.K. Puram, New Delhi-110066.
41. Shri Navneet Singh, FA to CP, **Delhi Police**, MHA, New Delhi
42. Mr. A.V.S. Kaliyar, AIG (A/Cs), **Special Protection Group**, SPG Complex, Adm. Block, Sector VIII, Dwaraka, New Delhi.
43. Shri Basant Swaroop, Director (Finance), **National Technical Research Organisation**, Block-III, Old JNU Campus, New Delhi -110016.

44. Financial Advisor, **National Disaster Management Authority**, A-I, Safdarjung Enclave, New Delhi-110029.
45. Accounts Officer, **National Institute of Disaster Management**, I.P. Estate, New Delhi
46. Shri Anil Subramaniam, Dir (WS) & Consultant, Women Safety Division, New Delhi
47. Shri Balram Jain, Sr. Accounts Officer (A/Cs), **Pay & Accounts Office**, Departmental **Accounting Organisation of MHA**, Khan Market, New Delhi.
48. Shri G. Anand, AO, Pr. Accounts Office (Admn.), **Departmental Accounting Organization of MHA**, Room No. 6, MDCNS, New Delhi.
49. PAO (Cabinet Affairs), Ministry of PPG&P,C-I Hutments, Dara Shikoh Road, New Delhi.
50. Pay & Accounts Officer (Pr.), Ministry of Personnel, Public Grievances and Pensions, 3<sup>rd</sup> floor, Lok Nayak Bhawan, Khan Market, New Delhi.

**Copy also forwarded for information to:**

- (i) PS to AS & FA (Home)/PS to Pr. CCA (H)
- (ii) PS to CCA (H)/ Dir (Fin-Home)/Director (Fin-Pers)/CA (Budget)
- (iii) US (Bgt-II) / SO (Budget-II)
- (iv) SO (IT)-with the request to upload the OM & Its annexure on MHA Website (under what's New) as well as on e-office.

## EXPENDITURE PROFILE

APPENDIX-XX  
[See paragraph 13.1(vii)]

## Summary statement showing Grants-in-aid exceeding ₹5 lakh (recurring) or ₹10 lakh (non-recurring) sanctioned to private institutions/organizations/individuals during the year 2019-2020

Serial No.	Name of Ministry/Department	Number of Items	Total amount	
			Recurring	Non-recurring

No. Ministry/Department of

Shri. R Shivakumar, Under Secretary (BA),  
Ministry of Finance,  
Department of Economic Affairs, Room No.237,  
North Block, New Delhi.For Financial Adviser  
Date  
Telephone No.EXPENDITURE PROFILE  
STATEMENT NO.13APPENDIX XXI  
(See Paragraph 13.2)

## FORMAT FOR FURNISHING INFORMATION ON 'GENDER BUDGETING'

(i) 100% provision towards women

Demand No : ..... Name of the Ministry/Department : .....  
(₹ in crore)

Details of Scheme	BE 2020-21	RE 2020-21	BE 2021-22

(ii) Pro-women (at least 30% of provision)

Demand No: ..... Name of the Ministry/Department: .....  
(₹ in crore)

Details of Scheme	BE 2020-21	RE 2020-21	BE 2021-22

Note: Two separate statements in the format prescribed above may be furnished

Director (Budget)/Deputy Secretary (Budget)  
Ministry/Department .....  
Tel. No. ....To  
Shri Sanjay Rawat,  
Under Secretary (Demand), Ministry of Finance, Room No. 221-A,  
Department of Economic Affairs, North Block, New DelhiEXPENDITURE PROFILE  
STATEMENT NO.10-AAPPENDIX XXII  
[See Paragraph 13.3]

## STATEMENT SHOWING SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES

Demand No.  
Name of the Ministry/Department

Scheme under Scheduled Castes Sub Plan

(₹ in crore)

Details of the Scheme	Actual 2019-2020	Budget 2020-2021	Revised 2020-2021	Budget 2021-2022

To  
Shri Rajeev Nayan Sharma  
Additional Budget Officer  
Ministry of Finance, Department of Economic Affairs,  
Room No.237, North Block, New Delhi.Signature  
Designation  
Date  
Telephone No.  
Fax No.

## DETAILED DEMANDS FOR GRANTS

**APPENDIX-XXXII**  
[See paragraph 15.5(iv)]

**Details of provisions in BE2020-2021 for payments of grants-in-aid to non-Government bodies**  
(₹ in thousand)

Grant No.	Sl. No.	Organisation receiving assistance	Broad Purpose of assistance	Whether recurring / non-recurring	Whether Plan / Non Plan	Provision in BE 2020-2021	Remarks / Outstanding U.C.
1	2	3	4	5	6	7	8

## DETAILED DEMANDS FOR GRANTS

**APPENDIX-XXXIII**  
[See paragraph 15.5(v)]

**Works Annexure- Details of individual works costing ₹5 crore or above**  
(₹ in thousand)

Particulars of the work	Estimated cost of the work	Actual expenditure to the end of 2019-2020	Probable expenditure during 2020-2021	Total of Columns 3 & 4	Provision in Budget 2021-2022
1	2	3	4	5	6

N.B. Works costing less than ₹5 crore should be shown in a single entry in lump

## DETAILED DEMANDS FOR GRANTS

**APPENDIX-XXXIV**  
[See paragraph 15.5(vi)]

**Statement showing revised cost Estimates of Projects of Public Sector Undertakings and Departmental Undertakings**

**(A) Public Sector Undertakings**  
(Figures in columns(3)and(5) ₹ in crore)

Undertaking	Project	Sanctioned		Revised		Reasons
		Cost	Year	Cost	Year	
1	2	3	4	5	6	7

**(B) Departmental Undertakings**  
(Figures in columns (3) and (5) ₹ in crore)

Undertaking	Project	Sanctioned		Revised		Reasons
		Cost	Year	Cost	Year	
1	2	3	4	5	6	7

## DETAILED DEMANDS FOR GRANTS

**APPENDIX-XXXV**  
[See paragraph 15.5(vii)]

**Particulars of Government property of value exceeding Rupees five lakhs proposed to be transferred/gifted to non- Government bodies in 2021-2022**  
(₹ in crore)

Serial No.	Details of property proposed to be transferred or gifted	Book Value	To whom proposed to be transferred or gifted	Purpose of transfer or gift	Remarks
1	2	3	4	5	6

## DETAILED DEMANDS FOR GRANTS

**APPENDIX-XXXVI**  
[See paragraph 15.5(viii)]

**Statement showing contributions to International Bodies provided for in the Budget Estimates for 2019-20**  
(₹ in crore)

Name of the organisation	Nature and purpose of contribution	Actuals 2019-2020	Budget 2020-2021	Revised 2020-2021	Budget 2021-2022
1	2	3	4	5	6

Note: The total number of items in the statement and the total of the amounts in columns 3 & 6 should also be worked out and shown in the statement.