

No.10/19/2022-Bgt.I
 Government of India (Bharat Sarkar)
 Ministry of Home Affairs (Grih Mantralaya)
 Budget-I Section

18 JAN 2023

New Delhi, the 19th January, 2022

OFFICE MEMORANDUM

Subject: - Final Estimates for the Financial Year 2022-23 under Grant No. 49- Ministry of Home Affairs, Grant No. 50- Cabinet and Grant No. 51- Police reg.

The undersigned is directed to say that the budgetary outlays at Final Revised Estimates (RE) 2022-23 stage have been communicated to all the stake holders and necessary allocations have been provided/are being provided through re-appropriation/Supplementary Grants, wherever proposals from the Divisions/Organization have been received.

2. In order to assess the exact requirement of funds under various heads of accounts, all the budget controlling authorities are required to work out their head-wise requirement of funds for the remaining period of the current financial year on the basis of the expenditure incurred up to January, 2023 and funds required vis-a-vis the RE outlays in each case keeping in view the extant instructions of Ministry of Finance on cash management with particular reference to the expenditure caps during the last quarter and the month of March, 2023.

3. The details of actual expenditure of funds within the approved RE 2022-23 allocations under each head of account may be furnished in the enclosed pro-forma so as to reach the undersigned latest by **05th February, 2023**. Brief, to the point reasons for variation from RE 2022-23 outlay should be furnished in each case. As per instructions of CGA/Audit, vague statements like: 'as per trend of expenditure', 'reduced at RE stage', 'as per actual requirement', 'due to less proposals/claims' etc. should not be used while furnishing the reasons. Ordinarily, demands for funds over and above RE 2022-23 may be avoided unless strong valid reasons exist justifying demand for additional funds.

4. In case the details are not received by 05th February, 2023, Final Estimates would be decided on the basis of expenditure reported by O/o CGA and the instructions of Ministry of Finance on cash management.

5. The details sought should be sent only in format as prescribed in "**Annexure**".

Signed by Dhanashree
 Patil

Date: 19-01-2023 16:45:57

Reason: Approved

(Dhanashree Patil)
 Deputy Controller of Accounts (Home)
 Tele.: 2307 2237

To

1. All Divisional Heads in MHA;

I/3046548/2023

2. RG & CCI, New Delhi;
3. JS (Security), Cabinet Secretariat, North Block;
4. As per the standard address list enclosed.

Copy for information:

- ✓ SO (IT)-with the request to upload the OM & its annexure on MHA Website (under what's New) as well as on Notice Board of e-Office.

Copy for information and necessary action:

1. US (Cash) MHA, NDCC-II Building. New Delhi-110001.
2. SO (Cash-I), MHA, NDCC-II Building, New Delhi-110001.
3. SO (Parliamentary Committee on Official Language), 11, Teen Murti Lane, New Delhi.
4. Fire Adviser & Head of Office, Directorate General of Civil Defence, East Block VIII, Level VII, R.K. Puram, New Delhi-110066.
5. Joint Director (Budget), O/o the RGI, 2/A, Man Singh Road, New Delhi.
6. Director, National Fire Service College, Ministry of Home Affairs, Nagpur.
7. Director, National Civil Defence College, Ministry of Home Affairs, Nagpur-440001;
8. DIG (Adm), NDRF, 6th Floor, NDCC-II Building, New Delhi-01.
9. SO (Budget), D/o Official Language, 4th Floor, NDCC II Building, New Delhi-110001.
10. Sr. A. O., NHRC, Manav Adhikhar Bhawan, INA, New Delhi;
11. US (M&G), CS Division, MDCNS, New Delhi-110001.
12. Deputy Secretary, Zonal Council Sectt, Jam Nagar House, New Delhi;
13. Dy. Secretary, National Security Council Sectt., Sardar Patel Bhawan, New Delhi-01.
14. Dy. Secretary, Inter-State Council Sectt., Vigyan Bhavan Annexe, New Delhi;
15. SO (IIA Unit), President's Sectt., New Delhi-01;
16. US, Prime Minister's Office, South Block, New Delhi-01;
17. US (Ad.-I), Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-01;
18. US, O/o PSA to the Govt, of India, 310-A, Vigyan Bhavan Annexe, New Delhi.
19. Chairman, Land Ports Authority of India, Lok Nayak Bhawan, New Delhi;
20. DD (Admn), Sardar Vallabhbai Patel National Police Academy, Hyderabad-500052.
21. DS (Budget), NATGRID, 01-Andheria Mod, Vasant Kunj Road, New Delhi-110074.
22. Joint Director, NEPA, Umsaw, Ri-Bhoi District, Shillong, Meghalaya.-793123.
23. SP (Admin), National Investigation Agency, Lodhi Road, New Delhi;
24. Assistant Deputy Director (Budget), Intelligence Bureau, S P Marg, New Delhi;
25. DD (Admin), NCB, West Block No.1, Wing No. 5, R.K. Puram, New Delhi.
26. Joint Director (Admin), NCRB, NH-8, Mahipalpur, New Delhi-110037;
27. Joint Director (Admin), DCPW, Block No.9, CGO Complex, New Delhi;
28. US (Security), Cabinet Sectt, North Block, New Delhi;
29. AD (Admin), BPR&D, NH-8, Service Road, Mahipalpur, New Delhi-110037.
30. DIG (Admin), LNJP NICFS, MHA, Sector-3, Outer Ring Road, Rohini, Delhi-110085;
31. Senior Scientific Officer Gr-I (FS), DFSS, Block No.9, 8th Floor, C.G. O Complex, Lodhi Road, New Delhi;
32. Director-cum-Chief Forensic Scientist, DFSS, Block No.9, 8th Floor, C.G. O Complex, Lodhi Road, New Delhi;



33. Director, Central Forensic Science Laboratory (CBI), Block No.4, 4th Floor, C.G.O. Complex, Lodhi Road, New Delhi;
34. Deputy FA, CRPF, Block No.1 CGO Complex, Lodhi Road, New Delhi-03;
35. Assistant Commandt, CRPF, Block No.1 CGO Complex, Lodhi Road, New Delhi-3.
36. Deputy Commandant, SAO (Fin), Assam Rifles, Shillong, Meghalaya. (Through Liaison Office, Assam Rifles New Delhi).
37. Assistant Commandant (Fin.), BSF, Block No.1, CGO Complex, Lodhi Road, New Delhi.
38. Accounts Officer, ITBP, Block No. II, CGO Complex, Lodhi Road, New Delhi.
39. AFA, National Security Guard, Mehram Nagar, Nr. Domestic Airport, Palam, New Delhi- 37.
40. Assistant Director (Accounts), CISF, 13, CGO Complex, Lodhi Road, New Delhi.
40. DIG (Admn.), Sashastra Seema Bal, Block No. V (East), R.K. Puram, New Delhi-66.
41. Financial Adviser to Commissioner of Police, Delhi Police, MHA, New Delhi
42. AIG (A/Cs), SPG, Adm. Block, SPG Complex, Sector VIII, Dwaraka, New Delhi.
43. Director (Finance), NTRO, Block-III, Old JNU Campus, New Delhi -110016;
44. Financial Advisor, NDMA, A-I, Safdarjung Enclave, New Delhi-110029.
45. Accounts Officer, National Institute of Disaster Management, I.P. Estate, New Delhi
46. Sr. A. O. (A/Cs), Pay & Accounts Office, D. A. O., MHA, Khan Market, New Delhi.
47. Pr. A. O. (Admn.), D. A. O., MHA, Hall No. 6, MDCNS, New Delhi.
48. Ms, Manorama Devi PAO, Jeevan Vihar Building, 1st Floor, Parliament Street, New Delhi;
49. Pay & Accounts Officer, M/o PPG&P, 3rd Floor, Lok Nayak Bhawan, New Delhi;
50. Custodian of Enemy Property for India, East Wing, 1st Floor, Annexe Building, Shivaji Stadium, Connaught Place, New Delhi-110001.

Copy to,

SO (IT-Cell), MHA, - with the request to upload OM on e-Office.

Copy for information to,

AS&FA (H), Pr. CCA (H), CCA (H), CA (H), MHA.

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Annexure

Final Estimates 2022-23							
Name of Organisation:							
Demand No. and name:							
Major Head / Minor Head / Sub Head / Object Head	BE 2022-23	RE 2022-23 including supplementary, if any	Actual Expenditure as on 31.12.2022	Anticipated Expenditure during Jan-March 2023	Final Estimates for 2022-23 (4+5)	Excess(+) / Saving(-) (Diff of col. 3 &6)	Remarks / Reasons for Excess or Saving
1	2	3	4	5	6	7	8
(separate proposals to be forwarded for each grant, in case the budget provisioning in under more than one Grant)							
(Reasons for excess / saving must be invariably be mentioned in each case)							
					Sign		
					Name		
					Designation		
					Telephone		