File No. 10/50/2018- Bgt.-I Government of India/Bharat Sarkar Ministry of Home Affairs/ Grih Mantralaya (Budget-I)

Hall No. 7, Open Gallery Major Dhyan Chand National Stadium Dated 5th February, 2019

OFFICE MEMORANDUM

Subject:-

Final Estimates for the Financial Year 2018-19 under the Grant No.-46 Ministry of Home Affairs, Grant no.-47 Cabinet and Grant No.-48 Police.

The undersigned is directed to say that the budgetary outlays at Revised Estimates (RE) 2018-19 stage have already been communicated to all stake holders and necessary allocations have been provided / is being provided through reappropriations /Supplementary Grants.

- 2. In order to assess the exact requirement of funds under various heads of accounts ,all the budget controlling authorities are required to work out their headwise requirement of funds for the remaining period of the current financial year on the basis of the expenditures incurred upto January 2019 and funds required vis-avis the RE outlays in each case keeping in view the extant instructions of Ministry of Finance on cash management with particular reference to the expenditure caps during the last quarter and the month of March 2019.
- 3. The details of actual expenditure of funds within the approved RE 2018-19 outlays under each head of account may be furnished in the enclosed proforma so as to reach the undersigned latest by 15th February 2019. Brief to the point, reasons for variation from RE 2018-19 outlays should be furnished in each case. Bland statements like 'as per trend of expenditure, 'reduced at RE stage', 'as per actual requirement', due to less proposals/claims', etc., may be avoided while furnishing the reasons. Ordinarily demands for funds over and above RE 2018-19 may be avoided unless strong valid reasons are available.
- 4. The details of Final Estimates in all respects may be sent to the undersigned latest by **15**th **February 2019**. In case the details are not received by 15th February 2019, Final Estimate would be decided on the basis of expenditures reported by CCA's Office and the instructions of Ministry of Finance on cash management.

 $\frac{1}{5} \frac{1}{2} \frac{1}{2} \frac{1}{9}$ (S.D. Meena)

Under Secretary to the Government of India

Tele:23072232

- 1. RGI & CC, New Delhi
- 2. All Joint Secretaries / Directors/ Deputy Secretaries/ Under Secretaries in the Ministry of Home Affairs.
- 3. All Director General/ Financial Advisers of CAPF.
- 4. All Directors/ FAs of Central Police Organizations.
- 5. The Commissioner, Delhi Police.
- 6. All the concerned offices (as per enclosed standard list).
- >> SO(IT) for uploading a copy of the OM on intramha.nic.in/web site of MHA.

- 1. Shri S.L. Shah, Under Secretary (Cash-II), Ministry of Home Affairs, New Delhi
- 2. Shri Anil Kumar Madan, Section Officer & DDO , Cash –I, MHA, NDCC-II Building New Delhi
- 3. Shri M.S Rawat, Section Officer, Parliamentary Committee on Official Language, 11, Teen Murti Lane, New Delhi.
- 4. Shri D.K. Shami, Fire Adviser & Head of Office, **Directorate General of Civil Defence**, East Block VIII, Level VII, R.K. Puram, New Delhi-110066.
- 5. Shri Sanjay Kumar, Joint Director (Budget), O/O the **Registrar General of India**, 2/A, Man Singh Road, New Delhi.
- Shri G.S. Saini, Director, National Civil Defence College, Ministry of Home Affairs, Nagpur-440001.
- 7. Shri Ravinder Singh, Dy. Secretary, Inter-State Council Sectt., Vigyan Bhavan Annexe. New Delhi.
- 8. Shri Shamim, Director, **National Fire Service College**, Ministry of Home Affairs, Nagpur.
- 9. Shri Om Prakash, Section Officer (Budget), **Deptt. of Official Language**, 4th Floor, NDCC Building, Jai Singh Road, New Delhi.
- 10. Shri M. Bhattacharjee, Senior Accounts Officer, National Human Rights Commission, Manay Adhikhar Bhawan, INA, New Delhi.
- 11. Shri Sudershan Kumar, Deputy Secretary, **Zonal Council Sectt**, Jam Nagar House, New Delhi.
- 12. Shri J. K. S. Rawat, DIG, **National Disaster Response Force**, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi
- 13. Shri Krishna Saluja, Section Officer (IIA Unit), President's Sectt., New Delhi.
- 14. Shri Surajit Dutta, Under Secretary, **Prime Minister's Office**, South Block, New Delhi.
- 15. Shri K.J. Sibichan, Under Secretary (Ad.-I), Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
- 16. Shri A.K. Manish, Under Secretary (M&G), CS Division, MDCNS, New Delhi
- 17. Shri Ashish Kumar Panda, Under Secretary, O/o **Principal Scientific Adviser** to the Govt. of India, 310-A, Vigyan Bhavan Annexe, New Delhi.
- 18. Shri R.K Jain, Under Secretary, **National Security Council Sectt**, 3rd Floor, Sardar Patel Bhawan, Parlt. Street, New Delhi. 110001
- 19. Shri B.R. Sharma, Chairman, Land Ports Authority of India, Lok Nayak Bhawan, New Delhi
- 20. Shri Nikhil J. Gupta, Deputy Director (Admn), **Sardar Vallabhbhai Patel National Police Academy**, Ministry of Home Affairs, Hyderabad-500052
- 21. Shri Rajender Singh, DD (Finance), NATGRID, Shivaji Stadium Annexe, New Delhi.
- 22. Shri Limatenjen, Joint Director, **North Eastern Police Academy (NEPA),** Umsaw, Ri-Bhoi District, Shillong, Meghalaya.-793123
- 23. Shri S.N. Pandey, SP (Admn.), **National Investigation Agency**, Lodhi Road, New Delhi.
- 24. Shri R.P Wahane, Jt. Dy. Director (Budget), Intelligence Bureau, S P Marg, New Delhi.
- 25. Shri Parveen Kumar, Deputy Director (Admn.), Narcotics Control Bureau, West Block No.1, Wing No. 5, R.K. Puram, New Delhi.
- 26. Shri M.P. Sharam, Joint Director, **National Crime Records Bureau**, East Block No.7, R.K. Puram, New Delhi-110066.
- 27. Shri K.C. Sharma, Jt. Director (Admn.), **Directorate of Co-ordination**, **Police Wireless**, Block No.9, CGO Complex, New Delhi
- 28. Ms. Aarti Bhatnagar, Joint Secretary (Security), Cabinet Sectt, North Block, New Delhi
- 29. Shri S.K. Singh, Assistant Director, (Admn,), BPR&D, NH-8, Service Road, Mahipalpur, New Delhi-110037
- 30. Shri Harish Chander Pandey, AO, LNJP National Institute of Criminology & Forensic Science, Ministry of Home Affairs, Sector-3, Outer Ring Road, Rohini, Delhi-110085.

- 31. Dr. I. Haque, Senior Scientific Officer (FS) **Central Forensic Science Laboratory/ DFS**, Block No. 4, 4th Floor, C.G. O Complex, Lodhi Road, New Delhi.
- 32. Shri B.N. Bardhan, Director, **Central Forensic Science Laboratory (CBI)**, Block No.4, 4th Floor, C.G.O. Complex, Lodhi Road, New Delhi.
- 33. Shri A.K. Ganjoo, Director cum Chief Forensic Scientist, DFS, Block No9 CGO Complex, Lodhi Road, New Delhi
- 34. Shri Vikas Chandra Karol, Asstt. FA, Central Reserve Police Force, Block No.1 CGO Complex, Lodhi Road, New Delhi-3.
- 35. Shri Pravesh Kumar, Deputy Commandant, SAO (Fin), **Assam Rifles**, Shillong, Meghalaya. (through Liaison Office, Assam Rifles New Delhi).
- 36. Shri Sanjay Upreti, JS&FA, **Border Security Force**, Block No.1, CGO Complex, Lodhi Road, New Delhi.
- 37. Shri Ashok Saini, Accounts Officer, Indo-Tibetan Border Police, Block No. II, CGO Complex, Lodhi Road, New Delhi.
- 38. Shri Kapil Dev Meena, Deputy Financial Adviser, **National Security Guard**, Mehram Nagar, Nr. Domestic Airport, Palam, New Delhi 110037.
- 39. Shri J. C. Garkoti, Asstt. Director (Accounts), **Central Industrial Security Force**, 13, CGO Complex. Lodhi Road. New Delhi.
- 40. Shri Sanjeev Sharma, DIG(Admn.), **Sashastra Seema Bal**, Block No. V (East), R.K. Puram, New Delhi-110066.
- 41. Shri Onkar Chand, Accounts Officer(Budget), **Sashastra Seema Bal**, Block No. V(East), R.K. Puram, New Delhi-110066.
- 42. Shri Navneet Singh, FA to CP, Delhi Police, MHA, New Delhi.
- 43. Mr. A.V.S. Kaliyar, AlG(A/Cs), **Special Protection Group**, SPG Complex, Adm. Block, Sector VIII, Dwaraka, New Delhi.
- 44. Shri Basant Swaroop, Director (Finance), **National Technical Research Organisation**, Block-III, Old JNU Campus, New Delhi -110016.
- 45. Financial Advisor, **National Disaster Management Authority**, A-I, Safdarjung Enclave, New Delhi-110029.
- 46. Accounts Officer, National Institute of Disaster Management, I.P. Estate, New Delhi
- 47. Shri Shanka Roy, Under Secretary (Security) Cabinet Secretariat, North Block, New Delhi.
- 48. Shri Srinibas Pradhan, DS(Retd.) & Consultant, Women Safety Division, New Delhi
- 49. Shri Anil Subramaniyam, Director, Women Safety Division, New Delhi
- 50. Shri Balram Jain, Sr. Accounts Officer (A/Cs), Pay & Accounts Office, Departmental Accounting Organisation of MHA, Khan Market, New Delhi
- 51. Shri Rajender, AO, Pr. Accounts Office (Admn.), **Departmental Accounting Organisation of MHA**, Room No. 6, MDCNS, New Delhi
- 52. Shri Tej Singh, Sr. Accounts Officer, PAO (Sett), Jam Nagar House, New Delhi
- 53. Sr. Accounts Officer, PAO(P&M), Jam Nagar House, New Delhi

Copy also forwarded for information to:

PPS to SS & FA (Home)/ PS to Pr. CCA(H) / PA to CCA (H)

S.D. Meena)

Under Secretary to the Govt. of India

Tele: 2307-2232

			FINAL ESTIMATES 2018-19	TES 2018-19			
Name of Organisation:							
Demand No. & Name:							4.
						±)	(Rs. In Thousands)
Major Head/ Minor Head/ Sub Head/	BE Revised 2018-19 2018-1	Revised Estimates 2018-19 including	d Estimates Actual 9 including Expenditure	Anticipated Expenditure	Final Estimates for	Excess(+)/ Savings(-)	Remarks/ Reasons for
Object Head		supplementary, if	upto	during Feb-	2018-19 (Total Cols	(Diff. of Col	Excess/Savings(**)
			70-10-10-10-10-10-10-10-10-10-10-10-10-10		485)	(080	
 1	2	3	4	7.	9	7	∞
	e in en international preside années sons repropert (en contract son	THE PARTY OF THE P	CARRIED THE FEET WAS THE THE CHARLES OF THE CHARLES	AND THE PROPERTY OF THE PROPER	e manadar (son trestant e St. autre) (St. St. St. St. St. St. St. St. St. St.	er (Allen des) frança pula interior (Allen des Argin Lacinscens des en mara certar certar que es entre entre e	NAM (SERVICE SERVICE S
	er den er den er den er den	A CAPACITATION OF THE PROPERTY	CONTRACTOR OF CO	m tan de più a principio di di despirit minis (minis minis minis menerale) del despirit	A CHARLE OF MANAGEMENT THE STATE OF THE STAT	AND THE REAL PROPERTY OF THE P	AND A COMPANY OF THE
A THE PROPERTY AND A SECURITY OF THE SECURITY ASSOCIATION OF THE SECURITY OF T	enungasen albandunde metalungan sebena	en frances i manifesta de la ciencia Cipertante, especial de la companya de la companya de la companya de la c	nie sp. jie na j. wyskiakieje je kana i laije meri, wani, maka ka je kalani, ka			and the desirement of the section of	A COLUMN TO THE PROPERTY OF TH
	NECESSARY PROPERTY OF THE PROP	ANTERNATION OF CHARLES AND	THE COLORS AS THE COLORS OF TH	ANTONIO ALBERTA CHEMINO NELL'ANTONIO NELL'ANTONIO MANORE ALBERTA CHEMINOS.			
to this action that are a second and a second action to the second telephone and second action to the second actio		A CANADA MANAGAM CANADA MANAGAM CANADA C					
	A MERINI LANGUAGO DE LA LOS DA CALOS DE LA CALOS DEL CALOS DE LA CALOS DEL CALOS DE LA CALOS DEL CALOS DEL CALOS DE LA CALOS DE LA CALOS DEL	O OCCUPATION NATURAL LITTURE AND ANALYSIS OF THE PROPERTY OF T	entra representativamente de secono de se	TOTAL AND AND AND THE CONTRACTOR AND	A representative de la companya de l	Andrews of the state of the sta	A MARKATURAN MARKATURAN MARKATURAN PARAMAN MARKATURAN MARKATURAN MARKATURAN MARKATURAN MARKATURAN MARKATURAN M
			And the state of t				

(* Separate proposals to be forwarded for each Grant, in case the budget provisioning is under more than one Grant) (** Reasons for excess/ savings must invariably be mentioned in each case)

Sign Name Designation Tele