

**PARLIAMENT MATTER/
MOST URGENT**

F.No.15039/01/2023-Plg Unit IFD
Government of India
Ministry of Home Affairs
Planning Unit-IFD

Hall No. 7, Open Gallery,
MDCNS, New Delhi
The 20th January, 2023

OFFICE MEMORANDUM

Subject: Consideration of Demands for Grants (2023-24) of the Ministry of Home Affairs by the Department- related Parliamentary Standing Committee on Home Affairs- regarding

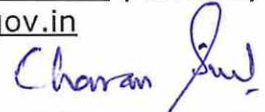
The undersigned is directed to enclose herewith a copy of the Rajya Sabha Secretariat's O.M. No. RS.4/1(i)/2023-HA dated 19.1.2023 on the subject mentioned above seeking certain information for circulation amongst the Hon'ble Members of the Department- related Parliamentary Standing Committee on Home Affairs.

2. All the concerned Divisions are, therefore, requested to furnish the requisite information, related to the Central Sector/Centrally Sponsored schemes being administered by them, w.r.t the point No. (vii) as mentioned in Para 1 of Rajya Sabha's OM dated 19.01.2023.

S.No	S.No at Rajya Sabha's O.M. dated 19.1.2023	Information sought by Rajya Sabha Secretariat
1	(vii)	Physical and financial targets fixed and achievements made during last 3 years along with a note on the targets fixed and achieved. (To be provided in the format given at Annexure-II)

3. The above information may be provided **latest by 27.1.2023** positively in hard as well as soft copy through email at so-planifd@mha.gov.in

Encl: As above



(Charan Singh)

Under Secretary to the Government of India
Ph.23072294

- 1. All concerned Additional/Joint Secretaries of Ministry of Home Affairs**
- 2. Copy for information to:** PPSs/PSs to AS&FA (Home)/Pr. CCA (Home)/CCA (Home)/CA (Home)
- 3. SO (IT)-with the request to upload the OM & its annexure on MHA Website (under what's New) as well as on e-office.**

भारतीय संसद
PARLIAMENT OF INDIA
राज्य सभा सचिवालय
RAJYA SABHA SECRETARIAT

संसद भवन/संसदीय सौध,
नई दिल्ली-110001
वेबसाईट : <http://rajyasabhaahindi.nic.in>

Parliament House/Annexe,
New Delhi-110001.
Website : <http://rajyasabha.nic.in>

No.RS.4/1(i)/2023-HA

19th January, 2023

OFFICE MEMORANDUM

Subject: *Consideration of Demands for Grants (2023-2024) of the Ministry of Home Affairs by the Department-related Parliamentary Standing Committee on Home Affairs.*

The undersigned is directed to state that the Department-related Parliamentary Standing Committee on Home Affairs will take up for consideration, under Rule 272 of the Rules of Procedure and Conduct of Business in the Rajya Sabha, the Demands for Grants (2023-2024) of the Ministry of Home Affairs in the ensuing Budget Session of Parliament.

2. The Ministry of Home Affairs is, therefore, requested to supply (35 copies in English and 15 copies in Hindi) the following papers/documents to this Secretariat, immediately after laying of the Union Budget 2023-24 on the Table of the House, for consideration of the Committee:-

- (i) A detailed Explanatory Note (Demand-wise) on the Demands for Grants (2023-2024) pertaining to the Ministry;
- (ii) Demands for Grants for the year (2023 -2024);
- (iii) Outcome Budget of the Ministry for the year (2023-2024);
- (iv) Statement indicating the Budget Estimates, Revised Estimates and Actual Expenditure for 2020-2021, 2021-2022 and 2022-2023 along with reasons for variations, if any, and variation in percentage between BE (2022-23) & BE (2023-24), between BE 2022-2023 and RE 2022-2023 and between RE (2022-23) & BE (2023-24);
- (v) Annual Report for the year 2022-2023;
- (vi) Projection of outlays for the schemes to be undertaken by the Ministry during the financial years 2023-24; along with percentage of variation of BE (2023-24) and RE (2022-23);
- (vii) Physical and financial targets fixed and achievements made during the last 3 years along with a note on the targets fixed and achieved;
- (viii) Details of requirement for 15th Finance Commission (Financial Year 2022-23 to Financial Year 2025-26) in respect of the Ministry along with vision document, if any;
- (ix) Details of under-utilization of the allocations made under different Heads during the last three years, if any, along with reasons therefor; and
- (x) Audit observations made by the CAG, on the matters relating to the Ministry since 2020-21, if any, and the action taken thereon or proposed to be taken thereon.
- (xi) Details of Excess Grants, if any, under various heads pertaining to the Ministry for the years 2020-21, 2021-22 and 2022-23 alongwith the explanatory note thereon.

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14.01.23
20/1/23

3. A list indicating the names, designations and telephone numbers of the nodal officers of the Ministry in connection with the examination of the Demands for Grants by the Committee, may also be furnished.
4. Electronic copies of the documents may also be provided on the e-mail IDs given below for facilitating this Secretariat to circulate the same through e-mail to Chairman and Members of the Committee which is mandatory.



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To

**The Ministry of Home Affairs,
(Shri Ajay Kumar Bhalla, Home Secretary to the Government of India)
North Block, New Delhi**

(Annexure-II)

(v). Physical and Financial targets fixed and achievements made during last 3 years along with a note on the targets fixed and achieved.

(Rs. in crore)

Grant No.49- Ministry of Home Affairs

S. No.	Name of the Schemes/ Sub-schemes	Physical Financial fixed	and targets	Physical and Financial targets achievements
1	2	3		4
CENTRAL SECTOR SCHEMES				
1.	Relief and Rehabilitation for Migrants and Repatriates			
1.1	Financial Assistance to west Pak Ref (WPR)			
1.2	Tibetan Refugees- Asstt. to Dalai Lama			
1.3	Displaced- POK and Chhamb Niabat Area			
1.4	Assistance to Victims of Terrorist & Comm Viol			
1.5	Rehabilitation - Tripura			
1.6	Repatriates from Sri Lanka			
1.7	Land Boundary Agreement - India & Bangladesh			
1.8	Tibetan Refugees			
2	Freedom Fighters (pension and other benefits)			
3.	Helicopter Services			
3.1	Helicopter Services in North East Region			
3.2	Payment for Helicopter Services in Ladakh			
3.3	Helicopter Services in Jammu and Kashmir and Himachal Pradesh			
4.	Infrastructure of Disaster Management			
5.	Other Disaster Management Schemes			

(Annexure-II)

S. No.	Name of the Schemes/ Sub-schemes	Physical and Financial targets fixed	Physical and Financial targets achievements
1	2	3	4
6.	Civic Action and Media Plan		
6.1	Civic Action Programme- NE		
6.2	Media Plan- NE		
6.3	Civic Action Programme- CAPF		
7.	Creation of 1000 additional Foreigners Tribunal in Assam		
8.	Census, Survey and Statistics / Registrar General of India		
CENTRALLY SPONSORED SCHEME			
9.	Disaster Management: National Cyclone Risk Mitigation Project		

(Annexure-II)

(v) Physical and Financial targets fixed and achievements made during last 3 years along with a note on the targets fixed and achieved.

(Rs. in crore)

Grant No.51- Police

S. No.	Name of the Schemes/ Sub-schemes	Physical and Financial targets fixed	Physical and Financial targets achievements
1	2	3	4
CENTRAL SECTOR SCHEMES			
1.	Immigration Visa & Foreigners Registration and Tracking		
2.	BSF Air Wing		
2.1	Air Wing		
2.2	Aircraft/ Riverboat		
2.3	Helibase		
3.	Border Infrastructure and Management :		
3.1	Development of Infrastructure along Indo-China Border (Phase-I & II Road)		
3.2	Indo-China Border Minor Works		
3.3	Development of Roads along Indo-Nepal Border		
3.4	Development of Roads along Indo-Bhutan Border		
3.5	Indo-Myanmar Border Works		
3.6	Indo Bangladesh Border Works		
3.6.1	IBB Barbed wire fencing		
3.6.2	IBB Border Road		
3.6.3	IBB Flood Light		
3.6.4	Office Expenses		
3.6.5	Minor Works		
3.7	Indo-Pakistan Border Works		
3.7.1	Fencing		
3.7.2	Border Road		
3.7.3	Floodlighting		
3.7.4	Hi-Tech Surveillance equipment		
3.7.5	Office Expenses		
3.7.6	Minor Works		
3.8	BOPs along IBB & IPB		
3.9	Coastal Security Scheme (Phase-II)		
3.10	Construction of BOPs by Border Guarding Forces		
3.10.1	Assam Rifle		
3.10.2	Border Security Force		
3.10.3	Indian Tibetan Border Police		
3.10.4	Sashastra Seema Bal		

(Annexure-II)

S. No.	Name of the Schemes/ Sub-schemes	Physical and Financial targets fixed	Physical and Financial targets achievements
1	2	3	4
3.10.5	Border Check Post		
4.	Police Infrastructure :		
4.1	CAPF Infrastructure :		
4.1.1	Central Armed Police Force Institute of Medical Sciences (CAPF-IMS)		
4.1.2	Residential buildings		
4.1.3	Office Buildings (including SAP & TSU)		
	Other Organizations :		
4.2	Office Building (IB)		
4.3	Acquisition of land and construction of office & residential building for NIA		
4.5	BPR &D's schemes		
4.5.1	CAPT		
4.5.2	CDTS		
4.5.3	BPR&D		
4.6	National Police Academy		
4.7	North Eastern Police Academy		
4.8	National Institute of Criminology and Forensic Sciences		
4.9	Central Forensic Science Laboratory		
4.10	Central Forensic Science Laboratory (CBI)		
4.11	Narcotics Control Bureau		
4.12	Directorate of Coordination-Police Wireless		
5	Delhi Police Building Programme for office and residential buildings		
6.	Narcotics Control Bureau		
7.	Schemes for Safety of Women :		
7.1	Women Safety Schemes – Delhi Police.		
7.2	National Emergency Response System (NERS)		
7.3	Cyber Crime Prevention against Women and Children		
7.4	Strengthening of CFSL- other Cap. Expenditure		
7.5	Grants to States for Strengthening of Forensic Science Laboratories		

(Annexure-II)

S. No.	Name of the Schemes/ Sub-schemes	Physical and Financial targets fixed	Physical and Financial targets achievements
1	2	3	4
7.6	National Mission for Women Safety		
8.	Cyber Crime Prevention against Women and Children (CCPWC)		
9.	Indian Cyber Crime Coordination Centre (I4C)		
10.	Modernization plan for CAPFS		
11.	Implementation of Inter Operable criminal Justice System (ICJS)		
12.	Emergency Response Support System (ERSS)		
13.	Modernization of Forensic Capacities		
14.	Modernization of Prisons		
15.	Women help desk/ anti human trafficking		
Centrally Sponsored Schemes			
16.	Modernization of Police Force (including security related expenditure)		
16.1	Special Infrastructure Scheme (SIS) including construction of 250 fortified Police Stations in Left Wing Extremism affected States.		
16.2	"Security Related Expenditure (SRE) Scheme in LWE affected States.		
16.3	Reimbursement of Security Related Expenditure (SRE) for NE States		
16.4	Security Related Expenditure in Jammu and Kashmir (Police)		
16.5	Security Related Expenditure (R&R)		
16.6	"Crime And Criminal Tracking Network & System (CCTNS)		
16.7	Special Central Assistance for 30 worst LWE affected Districts		
16.8	SRE J & K – Security Environment		
16.9	Civic Action Plan and Media Plan – LWE		
16.10	Assistance to Central Agencies for LWE Management		
16.11	Administration of Central Acts.		
16.12	Assistance to States for Modernization of State Police Forces		

(Annexure-II)

S. No.	Name of the Schemes/ Sub-schemes	Physical and Financial targets fixed	Physical and Financial targets achievements
1	2	3	4
16.13	Implementation of e-prison		
17.	Border Area Development Programme (BADP)		
18.	Safe City Project		
