

File No. 04/03/2021-Bgt-I
Government of India
Ministry of Home Affairs

Hall No. 7, 2nd Floor
Major Dhyan Chand National Stadium
New Delhi, 11th March, 2022

To

Sr. Accounts Officer, MHA
Principal Accounts Officer (A/cs)
Lok Nayak Bhawan, Khan Market,
New Delhi.

Subject: Supersession of Second Batch of Supplementary Demands for Grants for the year 2021-2022 in respect of Demand No. 50-Police-regarding.

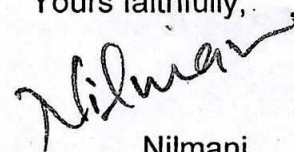
Sir,

In supersession of this ministry's letter of even number dated January 17, 2022 on the above subject, I am directed to forward herewith a copy of the communication No. F No. 4(37)-B(SD)/2021 Dated 14th January, 2022 received for the Ministry of Finance, Department of Economic Affairs, Budget Division, along with relevant extracts of the Supplementary Demands for Grants for the year 2021- 2022 in respect of Demand No. 50-Police for information and further necessary action.

2. A statement showing the head-wise allocation of the supplementary grants under MH 2055-Police, MH 3601-Grants –in-aid to State Governments, MH 3602-Grants-in-aid to Union Territory Governments without legislature and MH 4055-Capital Outlay on police is also enclosed for information and further necessary action.

3. This issues with the approval of AS & FA.

Yours faithfully,



Nilmani
(Assistant Account Officer)
Tele: 23072237

To

1. AS (CTCR), AS (CIC), AS (IS-I, & CIS) Ministry of Home Affairs;

2. JS(BM-I) / JS(BM-II) / JS(CCA(H)) / JS (CIC) / JS (CIS) / JS (CTCR) / JS (F) / JS (IS-I) / JS (IS-II) / JS (J&K) / JS (P-I) / JS (P-II) / JS (PM) / JS (UT)
3. JS (S), Cabinet Secretariat, North Block.

Copy for information and necessary action to:

1. Chairman, Land Ports Authority of India, Lok Nayak Bhawan, New Delhi.
2. Deputy Director (Admn), Sardar Vallabhbhai Patel National Police Academy, Ministry of Home Affairs, Hyderabad-500052
3. DD (Finance), NATGRID, Shivaji Stadium Annexe, New Delhi.
4. Joint Director, North Eastern Police Academy (NEPA), Umsaw, Ri-Bhoi District, Shillong, Meghalaya.-793123.
5. SP (Admn.), National Investigation Agency, Lodhi Road, New Delhi.
6. Assistant Deputy Director (Budget), Intelligence Bureau, S P Marg, New Delhi.
7. Deputy Director (Admn.), Narcotics Control Bureau, West Block No.1, Wing No. 5, R.K. Puram, New Delhi.
8. Joint Director (Admn),NCRB, NH-8, Mahipalpur, New Delhi-110037.
9. Jt. Director (Admn.), Directorate of Co-ordination, Police Wireless, Block No.9, CGO Complex, New Delhi.
10. Under Secretary (Security), Cabinet Sectt, North Block, New Delhi
11. Assistant Director, (Admn.), BPR&D, NH-8, Service Road, Mahipalpur, New Delhi-110037.
12. Senior Scientific Officer (FS) Central Forensic Science Laboratory/ DFS, Block No. 4, 4th Floor, C.G. O Complex, Lodhi Road, New Delhi.
13. Director, Central Forensic Science Laboratory (CBI), Block No.4, 4th Floor, C.G.O. Complex, Lodhi Road, New Delhi.
14. Director cum Chief Forensic Scientist, DFS, Block No9 CGO Complex, Lodhi Road, New Delhi.
15. Deputy FA, Central Reserve Police Force, Block No.1 CGO Complex, Lodhi Road, New Delhi-3.
16. Assistant Commandant, CRPF, Block No.1 CGO Complex, Lodhi Road, New Delhi-3.
17. Deputy Commandant, SAO (Fin), Assam Rifles, Shillong, Meghalaya. (Through Liaison Office, Assam Rifles New Delhi).
18. AC (Fin.), Border Security Force, Block No.1, CGO Complex, Lodhi Road, New Delhi.
19. Accounts Officer, Indo-Tibetan Border Police, Block No. II, CGO Complex, Lodhi Road, New Delhi.

20. Asstt. Financial Adviser, National Security Guard, Mehram Nagar, Nr. Domestic Airport, Palam, New Delhi 110037.
21. Asstt. Director (Accounts), Central Industrial Security Force, 13, CGO Complex, Lodhi Road, New Delhi.
22. DIG (Admn.), Sashastra Seema Bal, Block No. V (East), R.K. Puram, New Delhi 110066.
23. FA to CP, Delhi Police, MHA, New Delhi
24. AIG (A/Cs), Special Protection Group, SPG Complex, Adm. Block, Sector VIII, Dwaraka, New Delhi.
25. Sr. Accounts Officer (A/Cs), Pay & Accounts Office, Departmental Accounting Organisation of MHA, Khan Market, New Delhi.
26. AO, Pr. Accounts Office (Admn.), Departmental Accounting Organization of MHA, Room No. 6, MDCNS, New Delhi.
27. Pay & Accounts Officer, Ministry of Personnel, Public Grievances and Pensions, 3rd floor, Lok Nayak Bhawan, Khan Market, New Delhi.

Copy for information to:

- AS & FA (Home) / Pr. CCA (H)
- CCA (H) / Dir (Fin-Home) / Director (Fin-Pers) / CA (Budget)
- SO (IT)-with the request to upload the OM & its annexure on MHA Website (under what's New) as well as on e-office.

एफ. नं. 4 (37)-बी.(एमडी)/2021
भारत सरकार
वित्त मंत्रालय
आर्थिक कार्य विभाग
(बजट प्रभाग)

नई दिल्ली, दिनांक 14 जनवरी, 2022

विषय:- अनुदानों की पूरक मांगें, 2021-2022 (दिसंबर, 2021)

अधोहस्ताक्षरों को यह कहने का निर्देश हुआ है कि वर्ष 2021-2022 (दिसंबर, 2021) की अनुदानों की पूरक मांगें संसद में पारित कर दी हैं। संसद ने संशोधित विनियोग (संख्या 5) विधेयक, 2021 भी पारित कर दिया है और भारत के राष्ट्रपति ने इसके लिए दिनांक 12 जनवरी, 2022 को अपनी स्वीकृति दे दी है और यह अधिनियम विधि और न्याय मंत्रालय द्वारा भारत के राजपत्र (असाधारण) भाग-II, खण्ड-1 दिनांक 13 जनवरी, 2022 में 2022 के अधिनियम संख्या 1 के रूप में प्रकाशित किया गया है।

(एम. आर. राजा)
14/1/22
अवर सचिव

दृभाप: 23094966

F. No. 4(37)-B (SD)/2021
Government of India
Ministry of Finance
Department of Economic Affairs
(Budget Division)

New Delhi, the 14th January, 2022

Subject: Supplementary Demands for Grants 2021-22 (December, 2021).

The undersigned is directed to state that Parliament has passed the Supplementary Demands for Grants, 2021-22 (December, 2021). The connected Appropriation (No. 5) Bill, 2021 has also been passed by Parliament and assented to by the President of India on 12th January, 2022 and the corresponding Act has been published in the Gazette of India (Extra-ordinary) Part II, Section 1 dated 13th January, 2022 as Act No. 1 of 2022 by Ministry of Law and Justice.

(S. R. Raja)
14/1/22

Under Secretary to the Govt. of India
Tele. 23094966

To

- 1-99. All Financial Advisers in the Ministries/Departments.
100. Finance Secretary and Secretary (Expenditure)
101. Secretary (Economic Affairs)
102. Secretary (Revenue)
103. Secretary (Financial Services)
104. Secretary (DIPAM)
105. Secretary (DPE)
106. Joint Secretary (Budget)
107. Finance Library, North Block, New Delhi -110 001 (5 copies)
108. Joint Secretary (PFC-I), Department of Expenditure
109. Joint Secretary (PFC-II), Department of Expenditure
110. The Comptroller & Auditor General of India, 10, Bahadurshah Zafar Marg, New Delhi-2
111. The Director General of Audit, Central Revenues, AGCR Building, New Delhi-110 002
112. The Director General of Audit, Central Expenditure, AGCR Building, New Delhi-110 002
113. The Director General of Audit, Posts and Telecommunications, Civil Lines, Delhi-110 054
114. The Director General of Audit, Defence Services, L-Block, Delhi-110 001
115. The Controller General of Accounts, INA, New Delhi-110 001
116. Lok Sabha Secretariat (PAC Branch), Parliament Annexe, New Delhi-110001
117. Dir.(AV)/DS(SC)/DS(HK)/DS (VK)
118. All Under Secretaries/Deputy Directors in Budget Division.

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| 15 digit code | Object Heads | Description | Voted | Charged |
|-----------------|--------------|---|--------|---------|
| | | (a) | | |
| | 2055 | Police (Major Head) | | |
| | 00.001 | Direction & Administration | | |
| | 03 | Departmental Accounting Organisation of Central Armed Police Forces | | |
| | 03.01 | Establishment | | |
| 205500001030106 | 03.01.06 | Medical Treatment | 3000 | |
| | | | | |
| | 06 | Intelligence Bureau | | |
| | 06.01. | General Administration | | |
| 205500001060102 | 06.01.02 | Wages | 13500 | |
| 205500001060106 | 06.01.06 | Medical Treatment | 42000 | |
| 205500001060113 | 06.01.13 | Office Expenses | 40000 | |
| 205500001060114 | 06.01.14 | Rent, Rate & Taxes | 2000 | |
| 205500001060123 | 06.01.23 | Cost of Ration | 7000 | |
| | 06.99. | Information Technology | | |
| 205500001069913 | 06.99.13 | Office Expenses | 300000 | |
| | | | | |
| | 07 | Bureau of Immigration | | |
| | 07.01. | General Administration | | |
| 205500001070113 | 07.01.13 | Office Expenses | 5000 | |
| | 07.02. | Mission Mode Project on Immigration Visa and Foreigners Registration & Tracking (IVFRT) | | |
| 205500001070250 | 07.02.50 | Other Charges(Voted) | 730000 | |
| | | | | |
| | 08 | Narcotics Control Bureau | | |
| | 08.01. | General Administration | | |
| 205500001080113 | 08.01.13 | Office Expenses | 26500 | |
| 205500001080114 | 08.01.14 | Rent, Rate & Taxes | 12000 | |
| 205500001080124 | 08.01.24 | P.O.L | 2000 | |
| 205500001080128 | 08.01.28 | Professional Services | 20000 | |
| 205500001080150 | 08.01.50 | Other Charges(Voted) | 5500 | |
| | | | | |
| | 09 | National Investigation Agency | | |
| | 09.01. | General Administration | | |
| 205500001090101 | 09.01.01 | Salaries (Voted) | 0 | |
| 205500001090124 | 09.01.24 | P.O.L | 3000 | |
| 205500001090128 | 09.01.28 | Professional Services | 20000 | |
| | | | | |
| | 11 | Infrastructure of E-Governance | | |
| | 11.99. | Information Technology | | |

| 15 digit code | Object Heads | Description | Voted | Charged |
|-----------------|-----------------|---|-------------|---------|
| 205500001119913 | 11.99.13 | Office Expenses | 2000 | |
| | | | | |
| | 00.003 | Education and Training | | |
| | 01 | National Police Academy | | |
| | 01.02. | General Administration | | |
| 205500003010201 | 01.02.01 | Salaries (Voted) | 0 | |
| 205500003010202 | 01.02.02 | Wages | 10000 | |
| 205500003010223 | 01.02.23 | Cost of Ration | 1000 | |
| 205500003010227 | 01.02.27 | Minor Works | 6000 | |
| 205500003010250 | 01.02.50 | Other Charges(Voted) | 1000 | |
| | | | | |
| | 02 | Central Detective Training School | | |
| | 02.01. | General Administration | | |
| 205500003020102 | 02.01.02 | Wages | 0 | |
| 205500003020127 | 02.01.27 | Minor Works | 1300 | |
| | | | | |
| | 06 | North Eastern Police Academy | | |
| | 06.01. | General Administration | | |
| 205500003060125 | 06.01.25 | Clothing & Tentage | 700 | |
| 205500003060150 | 06.01.50 | Other Charges(Voted) | 4400 | |
| | | | | |
| | 09 | Central Academy for Police Training | | |
| | 09.01. | General Administration | | |
| 205500003090124 | 09.01.24 | P.O.L | 500 | |
| | | | | |
| | 12 | National Forensic Science University | | |
| | 12.02 | Grants to National Forensic Science University | | |
| 205500003120231 | 12.02.31 | Grants-in-aid-General | 200000 | |
| | | | | |
| | 00.004 | Research | | |
| | 01 | Bureau of Police Research & Development | | |
| | 01.04. | General Administration | | |
| 205500004010406 | 01.04.06 | Medical Treatment | 2500 | |
| 205500004010413 | 01.04.13 | Office Expenses | 10000 | |
| 205500004010424 | 01.04.24 | P.O.L | 800 | |
| | | | | |
| | 00.101 | Criminal Investigation and Vigilance | | |
| | 03 | Central Forensic Science laboratory | | |
| | 03.03. | General Administration | | |

| 15 digit code | Object Heads | Description | Voted | Charged |
|------------------|---------------|---|---------|---------|
| 205500104060028 | 06.00.28 | Professional Services | 330000 | |
| | | | | |
| | 09 | Indian Cyber Crime Coordination Centre | | |
| 205500104090020 | 09.00.20 | Other Administrative Expenses | 20300 | |
| 205500104090028 | 09.00.28 | Professional Services | 0 | |
| 205500104090050 | 09.00.50 | Other Charges(Voted) | 35000 | |
| | | | | |
| | 00.105 | Border Security Force | | |
| | | Directorate General of Border Security Force | | |
| | 01 | | | |
| | 01.03. | General Administration | | |
| 205500105010301 | 01.03.01 | Salaries (Voted) | 4417800 | |
| 205500105010322 | 01.03.22 | Arms & Ammunition | 293000 | |
| 205500105010323 | 01.03.23 | Cost of Ration | 400000 | |
| 205500105010350 | 01.03.50 | Other Charges(Voted) | 253600 | |
| 205500105010350c | 01.03.50 | Other Charges(Charged) | | 20000 |
| | | | | |
| | 01.04. | Air Courier Service for CPMFs | | |
| 205500105010450 | 01.04.50 | Other Charges(Voted) | 500000 | |
| | | | | |
| | 01.05. | Recruitment | | |
| 205500105010513 | 01.05.13 | Office Expenses | 727600 | |
| | | | | |
| | 01.07. | BSF Air Wing | | |
| 205500105010728 | 01.07.28 | Professional Services | 100 | |
| | | | | |
| | 03 | Indo-Tibetan Border Police | | |
| | 03.01. | Establishment | | |
| 205500105030101 | 03.01.01 | Salaries (Voted) | 2000000 | |
| 205500105030106 | 03.01.06 | Medical Treatment | 20000 | |
| 205500105030111 | 03.01.11 | Domestic Travel Expenses | 2000000 | |
| 205500105030114 | 03.01.14 | Rent, Rate & Taxes | 10000 | |
| 205500105030123 | 03.01.23 | Cost of Ration | 400000 | |
| 205500105030124 | 03.01.24 | P.O.L | 50000 | |
| 205500105030125 | 03.01.25 | Clothing & Tentage | 81900 | |
| 205500105030150c | 03.01.50 | Other Charges(Charged) | | 1900 |
| | 03.03. | Recruitment | | |
| 205500105030313 | 03.03.13 | Office Expenses | 115000 | |
| 205500105030326 | 03.03.26 | Advertising & Publicity | 100 | |
| | 03.99. | Information Technology | | |
| 205500105039913 | 03.99.13 | Office Expenses | 38200 | |
| | | | | |
| | 00.106 | National Security Guard | | |
| | 01 | Establishment | | |
| | 01.02. | General Administration | | |
| 205500106010231 | 01.02.31 | Grants-in-aid-General | 700 | |
| | | | | |

| 15 digit code | Object Heads | Description | Voted | Charged |
|------------------|-----------------|---|---------|---------|
| | 00.107 | Industrial Security Force | | |
| | 01 | Direction & Administration | | |
| | 01.01. | Modernisation | | |
| 205500107010122 | 01.01.22 | Arms & Ammunition | 0 | |
| | 01.02. | General Administration | | |
| 205500107010201 | 01.02.01 | Salaries (Voted) | 8210000 | |
| 205500107010202 | 01.02.02 | Wages | 4000 | |
| 205500107010206 | 01.02.06 | Medical Treatment | 100000 | |
| 205500107010211 | 01.02.11 | Domestic Travel Expenses | 900000 | |
| 205500107010222 | 01.02.22 | Arms & Ammunition | 780000 | |
| 205500107010224 | 01.02.24 | P.O.L | 9000 | |
| | 01.03. | Recruitment | | |
| 205500107010313 | 01.03.13 | Office Expenses | 802000 | |
| | | | | |
| | | | | |
| | 00.114 | Wireless and Computers | | |
| | 01 | Inter-State Police Wireless Scheme | | |
| | 01.01. | General Administration | | |
| 205500114010106 | 01.01.06 | Medical Treatment | 1000 | |
| 205500114010128 | 01.01.28 | Professional Services | 40000 | |
| | | | | |
| | 02 | National Crime Records Bureau | | |
| | 02.01. | General Administration | | |
| 205500114020128 | 02.01.28 | Professional Services | 0 | |
| | | | | |
| | 00.118 | Special Protection Group | | |
| | 01 | Establishment | | |
| | 01.01. | General Administration | | |
| 205500118010105 | 01.01.05 | Rewards | 2000 | |
| 205500118010106 | 01.01.06 | Medical Treatment | 12100 | |
| 205500118010113 | 01.01.13 | Office Expenses | 2000 | |
| 205500118010114 | 01.01.14 | Rent, Rate & Taxes | 3000 | |
| 205500118010127 | 01.01.27 | Minor works | 5000 | |
| 205500118010150c | 01.01.50 | Other Charges(Charged) | | 9100 |
| 205500118010150 | 01.01.50 | Other Charges(Voted) | 24000 | |
| | | | | |
| | 00.119 | DELHI POLICE | | |
| | 01 | Direction & Administration | | |
| | 01.01. | General Administration | | |
| 205500119010101 | 01.01.01 | Salaries (Voted) | 2000000 | |
| 205500119010106 | 01.01.06 | Medical Treatment | 530000 | |
| 205500119010113 | 01.01.13 | Office Expenses | 1740000 | |
| 205500119010116 | 01.01.16 | Publications | 20000 | |
| 205500119010120 | 01.01.20 | Other Administrative Expenses | 120000 | |
| 205500119010122 | 01.01.22 | Arms & Ammunition | 710000 | |
| 205500119010124 | 01.01.24 | P.O.L | 200100 | |

| 15 digit code | Object Heads | Description | Voted | Charged |
|-----------------|---------------|---|---------|---------|
| 205500119010125 | 01.01.25 | Clothing & Tentage | 70000 | |
| 205500119010127 | 01.01.27 | Minor works | 900000 | |
| 205500119010128 | 01.01.28 | Professional Services | 7902500 | |
| 205500119010150 | 01.01.50 | Other Charges(Voted) | 1534000 | |
| | 01.02. | Recruitment | | |
| 205500119010213 | 01.02.13 | Office Expenses | 135800 | |
| | 01.99. | Information Technology | | |
| 205500119019913 | 01.99.13 | Office Expenses | 308000 | |
| | | | | |
| | 00.120 | Sashastra Seema Bal | | |
| | 01 | Establishment | | |
| | 01.01. | Modernisation | | |
| | 01.02. | General Administration | | |
| 205500120010201 | 01.02.01 | Salaries (Voted) | 2930000 | |
| 205500120010202 | 01.02.02 | Wages | 0 | |
| 205500120010205 | 01.02.05 | Rewards | 200 | |
| 205500120010211 | 01.02.11 | Domestic Travel Expenses | 1523000 | |
| 205500120010213 | 01.02.13 | Office Expenses | 20000 | |
| 205500120010216 | 01.02.16 | Publications | 0 | |
| 205500120010220 | 01.02.20 | Other Administrative Expenses | 13500 | |
| 205500120010223 | 01.02.23 | Cost of Ration | 186000 | |
| 205500120010224 | 01.02.24 | P.O.L | 40000 | |
| 205500120010250 | 01.02.50 | Other Charges(Voted) | 52300 | |
| | 01.03. | Recruitment | | |
| 205500120010313 | 01.03.13 | Office Expenses | 314100 | |
| | | | | |
| | 01.05 | Special Diet to Sportspersons | | |
| 205500120010550 | 01.05.50 | Other Charges(Voted) | 6500 | |
| | 01.99. | Information Technology | | |
| 205500120019913 | 01.99.13 | Office Expenses | 30000 | |
| | | | | |
| | 00.121 | Border Management | | |
| | 01 | Indo-Bangladesh Border Works | | |
| 205500121010013 | 01.00.13 | Office Expenses | 184100 | |
| 205500121010027 | 01.00.27 | Minor Works | 232500 | |
| | | | | |
| | 02 | Indo-Pak Border Works | | |
| 205500121020013 | 02.00.13 | Office Expenses | 182600 | |
| 205500121020027 | 02.00.27 | Minor Works | 98100 | |
| | | | | |
| | 05 | Grants to Land Port Authority of India | | |
| 205500121050031 | 05.00.31 | Grants-in-aid-General | 140000 | |
| | | | | |

| 15 digit code | Object Heads | Description | Voted | Charged |
|-----------------|--------------|--|----------|---------|
| | 08 | Border Area Development Programme - Administrative expenses | | |
| 205500121080050 | 08.00.50 | Other Charges(Voted) | 2500 | |
| | 00.800 | Other Expenditure | | |
| | 03 | Purchase, Manufacture and Distribution of Tear Smoke Material | | |
| 205500800030001 | 03.00.01 | Salaries (Voted) | 20000 | |
| 205500800030024 | 03.00.24 | P.O.L | 300 | |
| | | Total MH 2055 (a) | 53953000 | 31000 |
| | | (b) | | |
| | 3601 | Grants-in-aid to State Governments (Major Head) | | |
| | 08 | Other Transfer / Grants to States (Sub MH) | | |
| | 08.111 | Special Assistance | | |
| | 27 | Modernisation of Prisons | | |
| 360108111270031 | 27.00.31 | Grants-in-aid-General | 500000 | |
| | | Total MH 3601 (b) | 500000 | 0 |
| | | (c) | | |
| | 3602 | Grants-in-aid to Union Territory Governments with Legislature (MH) | | |
| | 49 | Modernisation of Police Forces | | |
| | 49.02 | Grants to Jammu & Kashmir for Security Related Expenditure | | |
| 360206101490231 | 49.02.31 | Grants-in-aid-General | 50 | 0 |
| | 49.03 | Jammu & Kashmir - Relief and Rehabilitation] | | |
| 360206101490331 | 49.03.31 | Grants-in-aid-General | 50 | 0 |
| | | Total MH 3602 (c) | 100 | 0 |
| | | (d) | | |
| | 4055 | Capital Outlay on Police | | |
| | 00.201 | Central Reserve Police (Minor Head) | | |
| | 03 | General | | |
| 405500201030052 | 03.00.52 | Machinery & Equipments | 1 | |
| | 00.203 | Border Security Force | | |

| 15 digit code | Object Heads | Description | Voted | Charged |
|------------------|-----------------|---|-------|---------|
| | 01 | Directorate General of Border Security Force | | |
| | 01.01. | Border Out Posts | | |
| 405500203010153 | 01.01.53 | Major Works (Voted) | 1 | |
| | 02 | Indo-Tibetan Border Police | | |
| | 02.01. | Office Buildings | | |
| 405500203020153 | 02.01.53 | Major Works (Voted) | 1 | |
| | 02.02. | Residential Buildings | | |
| 405500203020253 | 02.02.53 | Major Works (Voted) | 1 | |
| | 02.03. | Border Out Posts | | |
| 405500203020353 | 02.03.53 | Major Works (Voted) | 1 | |
| | 02.96 | Swachhta Action Plan | | |
| 405500203029652 | 02.96.52 | Machinery & Equipments | 1 | |
| | 00.204 | National Security Guard (Minor Head) | | |
| | 01 | Office Buildings | | |
| 405500204010053c | 01.00.53 | Major Works (Charged) | | 16000 |
| | 00.205 | Industrial Security Force (Minor Head) | | |
| | 04 | Modernisation | | |
| 405500205040051 | 04.00.51 | Motor Vehicles | 1 | |
| | 00.210 | Research, Education and Training | | |
| | 01 | National Police Academy | | |
| | 01.01. | Office Buildings | | |
| 405500210010153 | 01.01.53 | Major Works (Voted) | 1 | |
| | 05 | Bureau of Police Research & Development | | |
| | 05.01. | General | | |
| 405500210050151 | 05.01.51 | Motor Vehicles | 1 | |
| | 06 | North Eastern Police Academy | | |
| | 06.01. | General | | |
| 405500210060152 | 06.01.52 | Machinery & Equipments | 1 | |
| | 00.212 | DELHI POLICE | | |
| | 08 | Delhi Police Building Programme | | |
| | 02 | Residential Buildings | | |
| 405500212080253 | 08.02.53 | Major Works (Voted) | 1 | |

| 15 digit code | Object Heads | Description | Voted | Charged |
|-----------------|--------------|---|-------|---------|
| | 09 | Modernisation of Traffic & Communication Network of Delhi Police | | |
| | 09.04. | General | | |
| 405500212090451 | 09.04.51 | Motor Vehicles | 1 | |
| 405500212090452 | 09.04.52 | Machinery & Equipments | 1 | |
| | | | | |
| | 00.214 | Border Management | | |
| | 02 | Indo-Pak Border Works | | |
| | 02.02. | Construction of Roads on Indo-Pak Border | | |
| 405500214020253 | 02.02.53 | Major Works (Voted) | 1 | |
| | | | | |
| | 03 | Indo-China Border | | |
| | 03.01. | Development of infrastructure | | |
| 405500214030153 | 03.01.53 | Major Works (Voted) | 1 | |
| | | | | |
| | 04 | Indo-Myanmar Border Works | | |
| | 04.03. | Const. of Border Roads Helipad & Helibases | | |
| 405500214040353 | 04.03.53 | Major Works (Voted) | 1 | |
| | | | | |
| | 05 | Indo-Nepal Border Works | | |
| | 05.01. | Creation of Infrastructure | | |
| 405500214050153 | 05.01.53 | Major Works (Voted) | 1 | |
| | | | | |
| | 00.216 | Other Police Organisation | | |
| | 01 | National Intelligence Grid | | |
| | 01.01. | General | | |
| 405500216010152 | 01.01.52 | Machinery & Equipments | 1 | |
| | | | | |
| | 04 | Central Forensic-Science Laboratory | | |
| | 04.03. | General | | |
| 405500216040351 | 04.03.51 | Motor Vehicles | 1 | |
| | | | | |
| | 05 | Directorate of Forensic Science | | |
| | 05.01. | General | | |
| 405500216050151 | 05.01.51 | Motor Vehicles | 1 | |
| | | | | |
| | 08 | Central Forensic Science Laboratory (CBI) | | |
| | 08 | Central Forensic Science Laboratory (CBI) | | |
| | 08.03. | General | | |
| 405500216080351 | 08.03.51 | Motor Vehicles | 1 | |
| 405500216080353 | 08.03.53 | Major Works (Voted) | 1 | |
| | | | | |

| 15 digit code | Object Heads | Description | Voted | Charged |
|-----------------|--------------|--|-----------------|--------------|
| | 10 | Intelligence Bureau | | |
| | 10.02. | Office Buildings | | |
| 405500216100253 | 10.02.53 | Major Works (Voted) | 1 | |
| | | | | |
| | 12 | Narcotics Control Bureau | | |
| | 12.01. | General | | |
| 405500216120152 | 12.01.52 | Machinery & Equipments | 77 | |
| | | | | |
| | | | | |
| | | Total MH 4055 (d) | 100 | 16000 |
| | | Total Supplementary (a)+(b)+(c)+(d) | 54453200 | 47000 |